

**PROPOSED
CDBG ANNUAL ACTION PLAN
CDBG Activities
2016-2017**

AGENCY	ACTIVITY DESCRIPTION	Recommended	Proposed HUD MATRIX CODE
3E McKinney	Adopt the schools – in school and afterschool support (tutoring, clothing, meals, school supplies)	\$ 5,267	05D – Youth services
CASA of Collin County	Support for staff/volunteer training of the court-appointed advocates to benefit abused and neglected children.	\$ 10,714	05N-Abused/Neglected Children
Communities in Schools	Support personnel that serves the needs of at risk children	\$ 13,500	05D – Youth services
Community Health Clinic	Provider(s) salary who provide basic healthcare to low income uninsured McKinney residents	\$ 6,700	05M-Health Services
Community Lifeline Center	Emergency financial assistance (Rent, Mortgage or Utilities)	\$ 15,311	05Q- Subsistence Payments
Collin County Committee on Aging, Inc.	Homebound senior meals: evening and Weekend Meal Service to eligible McKinney Senior Citizens	\$ 19,285	05A – Senior Services
Embrace Texas	Alternative to foster care for children in need.	\$ 5,000	05N – Services for Abused and Neglected Children
Hope's Door	Intervention and prevention program	\$ 10,050	05G – Services for battered and Abused spouses
North Collin County Habitat for Humanity	Vacant Lot Acquisition Program to build affordable housing (3 homes)	\$ 24,167	1 – Acquisition of Real Property
Salvation Army	Emergency financial assistance program – Rent and Utilities	\$ 10,221	05Q – Subsistence payments
Wellness Center for Older Adults	Gatekeeper: assist at-risk seniors with case management, volunteer assistance, agency referrals	\$ 7,624	05A – Senior Services
CITY PROGRAMS	ACTIVITY DESCRIPTION	Funding	Proposed HUD Matrix Code
Grant Administration	Admin, Planning, and Program Costs to administer the CDBG Program	\$ 138,496	21 A – General Grant Program Administration
City's Housing Rehabilitation Program	Program Delivery and Eligible Program Activity including Emergency, Small and Home Repairs, and Lead Based Paint Remediation to benefit LMI homeowners and renters.	\$ 428,344	14 – Housing Rehabilitation
Community and Economic Development	Eligible Activities to benefit low to mod persons and areas, may include but not limited to Façade Improvements, Infrastructure, Acquisition and Microenterprises activities and activity delivery.	\$ 283,536	Various Activity and Program Delivery