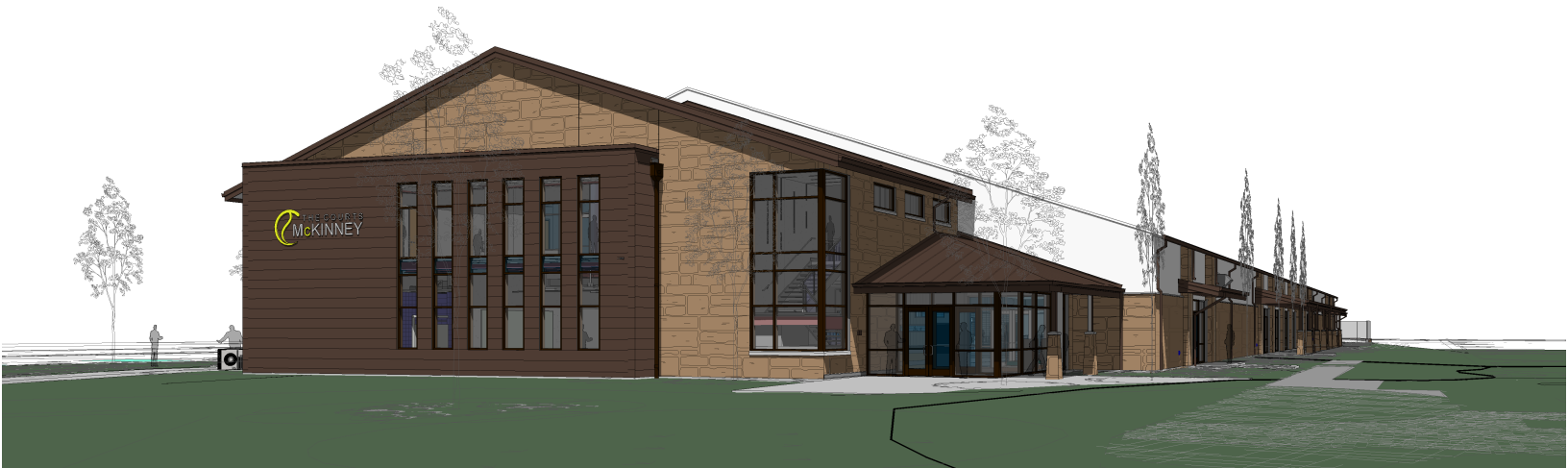


CITY OF MCKINNEY

# Gabe Nesbitt Indoor Tennis Facility

McKinney, TX

GMP Attachment A



**Parkhill**





# Gabe Nesbitt Indoor Tennis

## GMP Submittal 11.10.21

|                    |              |                 |            |
|--------------------|--------------|-----------------|------------|
| Estimate Date:     | 11/10/2021   | Documents Date: | 09/07/2021 |
| Project Size (SF): | 55,883       | Project #:      | 3021060.01 |
| Project Location:  | McKinney, TX | Lead Estimator: | Ted Sena   |

| ITEM                            | COST             | COST   SF     | % OF TOTAL     |
|---------------------------------|------------------|---------------|----------------|
| <b>Direct Costs</b>             | <b>9,765,260</b> | <b>174.74</b> | <b>89.45 %</b> |
| 01.01 General Requirements      | 87,790           | 1.57          | 0.80 %         |
| 03.01 Concrete                  | 1,001,821        | 17.93         | 9.18 %         |
| 04.01 Masonry                   | 411,769          | 7.37          | 3.77 %         |
| 05.01 Structural Steel          | 645,144          | 11.54         | 5.91 %         |
| 06.01 Carpentry                 | 91,275           | 1.63          | 0.84 %         |
| 06.02 Finish Carpentry          | 30,000           | 0.54          | 0.27 %         |
| 07.01 Caulking & Waterproofing  | 65,422           | 1.17          | 0.60 %         |
| 07.02 Roofing                   | 159,772          | 2.86          | 1.46 %         |
| 07.03 Canopy                    | 281,746          | 5.04          | 2.58 %         |
| 08.01 Doors Frames Hardware     | 94,860           | 1.70          | 0.87 %         |
| 08.02 OH Doors                  | 11,450           | 0.20          | 0.10 %         |
| 08.03 Glazing                   | 294,960          | 5.28          | 2.70 %         |
| 09.01 Drywall                   | 384,499          | 6.88          | 3.52 %         |
| 09.02 Flooring                  | 191,258          | 3.42          | 1.75 %         |
| 09.03 Terrazzo                  | 0                | 0.00          | 0.00 %         |
| 09.05 Wall Panels               | 6,000            | 0.11          | 0.05 %         |
| 09.06 Painting                  | 42,402           | 0.76          | 0.39 %         |
| 10.01 Specialties               | 5,552            | 0.10          | 0.05 %         |
| 10.02 Signage                   | 15,508           | 0.28          | 0.14 %         |
| 10.03 Toilet Accessories        | 31,258           | 0.56          | 0.29 %         |
| 10.04 Operable Partition        | 27,512           | 0.49          | 0.25 %         |
| 11.01 Gym Equipment             | 0                | 0.00          | 0.00 %         |
| 12.01 Window Treatments         | 20,968           | 0.38          | 0.19 %         |
| 13.01 Legacy Building Solutions | 1,738,905        | 31.12         | 15.93 %        |
| 14.01 Elevator                  | 78,800           | 1.41          | 0.72 %         |

| ITEM                         | COST      | COST   SF | % OF TOTAL |
|------------------------------|-----------|-----------|------------|
| 21.01 Fire Sprinkler         | 216,205   | 3.87      | 1.98 %     |
| 22.01 Plumbing               | 284,928   | 5.10      | 2.61 %     |
| 23.01 Mechanical             | 912,280   | 16.32     | 8.36 %     |
| 26.01 Electrical             | 1,105,028 | 19.77     | 10.12 %    |
| 27.01 Comm/AV                | 38,566    | 0.69      | 0.35 %     |
| 27.02 AV                     | 75,000    | 1.34      | 0.69 %     |
| 28.01 Fire Alarm             | 23,656    | 0.42      | 0.22 %     |
| 28.02 Security               | 42,188    | 0.75      | 0.39 %     |
| 31.01 Earthwork              | 310,656   | 5.56      | 2.85 %     |
| 31.02 Termite Control        | 3,583     | 0.06      | 0.03 %     |
| 32.01 Tennis Courts          | 465,787   | 8.34      | 4.27 %     |
| 32.01 Backdrops and Dividers | 31,045    | 0.56      | 0.28 %     |
| 32.02 Striping               | 1,000     | 0.02      | 0.01 %     |
| 32.03 Fencing                | 58,897    | 1.05      | 0.54 %     |
| 32.04 Site Specialties       | 36,280    | 0.65      | 0.33 %     |
| 32.05 Landscape              | 154,983   | 2.77      | 1.42 %     |
| 33.01 Utilities              | 286,507   | 5.13      | 2.62 %     |

| ITEM                          | COST                 | COST   SF        | % OF TOTAL      |
|-------------------------------|----------------------|------------------|-----------------|
| <i>Indirect Costs</i>         | <i>1,151,670</i>     | <i>20.61</i>     | <i>10.55 %</i>  |
| General Conditions            | 272,741              | 4.88             | 2.50 %          |
| Insurance (GL & BR)           | 118,830              | 2.13             | 1.09 %          |
| Payment and Performance Bonds | 86,960               | 1.56             | 0.80 %          |
| Building Permit Fees          | 0                    | 0.00             | 0.00 %          |
| Escalation                    | 0                    | 0.00             | 0.00 %          |
| Contractor's Contingency      | 272,923              | 4.88             | 2.50 %          |
| Owner's Contingency           | 100,000              | 1.79             | 0.92 %          |
| Overhead and Profit           | 300,216              | 5.37             | 2.75 %          |
| <i>Total Cost</i>             | <i>\$ 10,916,930</i> | <i>\$ 195.35</i> | <i>100.00 %</i> |