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-Commission-14/Final-Grant-Report-

Form Center ▶ Arts Commission ▶ Final Grant Report ▶ Submission #29970

#### City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name\*

Chamberlain Ballet dba Chamberlain Performing Arts

Grant Amount\*

\$ 8,050.00

Email 3

Karen.Davis@Chamberlainperformingarts.org

Event(s)

Name of Event\*

The Nutcracker Suite

Date & Time of Event\*

11/15/2013 7:00 pm

Location of Event\*

McKinney Performing

Arts Center

More Events?

More Events?

 Yes No

Yes

No

Name of Event

Releve Program

Date & Time of Event

September 1, 2013-

June 30, 2014

Location of Event

Boys and Girls Club of

McKinney

Total Revenue

Include grant award funds.

Budget\*

Actual\*

\$8,250.00

\$8,909.00

Total Expenses

Budget\*

Actual\*

\$16,500.00

\$ 16,862.40

Total Number in

Attendance\*

Number of Performances\*

150

Total Number of Tickets

Sold' 150

**Number of Tickets** 

Comped\*

2

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose Ones

If no, why not?



 $\hat{\omega}$ 

My thrush special thanks in the Nutracker Suite playbill the City of McKinney was acknowledged as: Chamberlain Performing Arts appreciates the generous grant provided though The City of McKinney's Arts Commission. This production was made possible in part by The City of McKinney, The Andrea-Mennen Family Foundation and generous individual supporters of Chamberlain Performing Arts.

0 🎉 Janay

Help

#### Logo

Did you use the City of McKinney logo on printed material?

Choose One\*

If no, why not?

⊮ Yes No

The City of McKinney's logo was included in the end of year Community Connections Showcase playbill along with other 2013-2014 Outreach Sponsors.

#### Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?

#### Choose One\*

Very Successful
 Somewhat Successful
 Not Successful

#### Comments

The Nutcracker Suite is a perfect production to introduce young families to the art of ballet through shorter performance presentation(s), with affordable ticket prices and the opportunity for members of the audience to visit with the performers in an informal "meet and greet" following the show. The Releve free dance classes have proven to be an excellent program to introduce the youth of our community to the art of dance. Our vision is to provide arts education at an early age to instill an appreciation of arts and develop future citizens who will be arts patrons and supporters.

Attach Financial Report*			Attach Narrative Summary*	
	Browse	•	Browse	Ì

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# Chamberlain Performing Arts Item Actual Cost Detail September 30, 2013 through June 15, 2014

McKinney Allocations 13-14

No item         Type         Date         Num         Name         Mann         Memo         Memo         Approximation         Mann         Approximation	L	-				WINDINGS W	michigal Allocations 13-14			
lo item         Bill         11/12/2013         2543-08         City of McKinney/McKinney Grant 13-14           Bill         11/12/2013         City of McKinney/McKinney Grant 13-14           General Journal         11/29/2013         10         City of McKinney/McKinney Grant 13-14           Bill         12/01/2013         City of McKinney/McKinney Grant 13-14         12/01/2013           Bill         12/01/2013         City of McKinney/McKinney Grant 13-14         12/01/2013           Bill         12/02/2013         City of McKinney/McKinney Grant 13-14         12/02/2013           Bill         12/02/2013         1418         City of McKinney/McKinney Grant 13-14           General Journal         12/13/2013         17         City of McKinney/McKinney Grant 13-14           General Journal         01/15/2014         12         City of McKinney/McKinney Grant 13-14           General Journal         02/14/2014         16         City of McKinney/McKinney Grant 13-14           General Journal         02/14/2014         16         City of McKinney/McKinney Grant 13-14           General Journal         03/14/2014         17         City of McKinney/McKinney Grant 13-14           General Journal         03/14/2014         19         City of McKinney/McKinney Grant 13-14           General Journal         03/14			Type	Date	Num	Name		- 70	-	
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## Chamberlain Performing Arts Programs/Projects Report October 2013 through September 2014

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				Nutcracker Suite N	Nutcracker Suite MPAC Income & Expenses		 	
		Type	Date	Name	Memo			
100 Programs		<b></b> _				Account	Amount	Balance
120 Productions	Suc							
123 Nutci	racker Su	123 Nutcracker Suite MPAC						
		Invoice	10/31/2013	McKinney Perf. Arts Center	Timbot of the state of the stat			
		Bill	11/12/2013	Т	Ticket Sales Holn MPAC for Nutcracker Suite	4801 · Gross Ticket Sales	859.00	859.00
		- -	11/19/2013	Т	inursday Night Rehearsal Space	6110 · Venue Rental	-180.00	679.00
			11/12/2013	Т	Friday Night Production	6110 · Venue Rental	450.00	229.00
	I		11/10/2013	McNilley Penoming Ans Center	\$2 fee per ticket sold	6113 · Ticket Fee	-296.00	67.00
		5 8	10/20/2013	McKinney Performing Arts Center	Friday Night Production	6113 · Ticket Fee	-52.00	-119.00
	Ī	5 6	11/12/2013	City of McKinney: McKinney Grant 13-14	Friday Night Production	6110 - Venue Rental	-50.00	-169 00
	1	i i	11/14/2013	alphagraphics	Playbills for Nutcracker Suite	6105 - Playbill Printing Fees	184 33	25.32
	1	- -	11/25/2013	City of McKinney. McKinney Grant 13-14	Snow Carp Costumes (8)	6102 · Costumes	1 860 00	-010.33
		ã	11/25/2013	Jennifer Cinquepalmi	Snow Corp Costumes (8)	6102 · Costumes	1,000,00	-2,213,33
		<u></u>	12/01/2013	Jane Martin	Sr. Company Rehearsal Mistrags	100 POCO	-1,850.00	4,073.33
			12/01/2013	Carter Alexander Smith-	Nutreacher C. de Attach	т	-1,250.00	5,323,33
-		Bill	12/01/2013	City of McKinney-McKinney Grant 12-14	Contraction of the Contraction o	7	-1,000.00	-6,323,33
		Bill	12/01/2013	City of McKinney McKinney Court 49 44	COSTUME MISHESS - NUICTACKET STITE	6201 · Contract Labor Fee	-250.00	-6,573.33
	Ë	0.2	12/01/2012	City of the Common of the Comm	10 hours @ \$50 hour Nutcracker Suite Rehearsal Re 6116 · Rehearsal Space Rental	Re5116 · Rehearsal Space Rental	-500,00	-7.073.33
	<u> </u>	ī	12/01/2012	Orly of wich all by McCrimby Grant 13-14	Sr. Company Rehearsal Mistress	6201 · Contract Labor Fee	-1,250.00	-8,323.33
			20,000,000	Jeiniffer Cinquepaimi	Costume Mistress - Nutcracker Suite	6201 - Contract Labor Fee	-250,00	-8,573,33
  -  -			12/02/12013	Chamberiain School of Ballet	10 hours @ \$50 hour Nutcracker Suite Rehearsal Re 6116 · Rehearsal Space Rental	Ref116 - Rehearsal Space Rental	-500.00	9,073,33
			12/02/2013	City of McKinney: McKinney Grant 13-14	Light Board Operator - 11/14	6101 · Tech Crew	-120.00	-9 193 33
		200	12/02/2013	Stage Corps, LLC	Sound Board Operator - 11/14	6101 · Tech Crew	00 06-	0 283 33
		iii	12/02/2013	City of McKinney.McKinney Grant 13-14	Light Board Operator - 11/15	6101 · Tech Crew	130.00	-0,600,00
	<b>"</b>		12/02/2013	Stage Corps, LLC	Sound Board Operator - 11/15	8101 - Tech Crew	00.021-	-9,403,33
		8	12/02/2013	City of McKinney: McKinney Grant 13-14	Sound Board Operator - 11/14	, T. C.	00.001	-9,503.33
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							-9,513.33	-9,513,33

#### Chamberlain Performing Arts Programs/Projects Report October 2013 through September 2014

Programs 110 Outreach Pr 111 Releve	General Journal	10/15/2013 10/15/2013 10/30/2013 10/30/2013 11/15/2013 11/15/2013 11/29/2013 11/29/2013	City of Plano:Plano Grant 13-14 Melissa DeGrant	Megen Taylor Melisse Degreet Melisse Degreet Megen Taylor Melisse Degreet Megen Taylor	6602 · Salaries and Wag 6602 · Salaries and Wag 6602 · Salaries and Wag 6602 · Salaries and Wag 6602 · Salaries and Wag	es 362.50 es 362.50 es 541.00	541.1 903.1 1,266.1
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	General Journal	10/30/2013 10/30/2013 11/15/2013 11/15/2013 11/29/2013	City of Plano:Plano Grant 13-14 City of Plano:Plano Grant 13-14 City of Plano:Plano Grant 13-14 City of Plano:Plano Grant 13-14 Melissa DaGraat	Melissa Degroat Megan Taylor Melissa Degroat	6602 · Salaries and Wag 6602 · Salaries and Wag 6602 · Salaries and Wag 6602 · Salaries and Wag	es 362.50 es 362.50 es 541.00	903. 1,266.
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	General Journal General Journal General Journal General Journal General Journal	11/15/2013 11/15/2013 11/29/2013 11/29/2013	City of Plano:Plano Grant 13-14 City of Plano:Plano Grant 13-14 Melissa DaGroat	Megen Taylor Melissa Degroet	6602 · Saleries and Wage 6602 · Salaries and Wage	es 541.00	
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	General Journal General Journal	11/29/2013			8602 Selaries and Wage		2,710.
	General Journal		City of Making with the	Melissa Degroat	6602 Saleries and Wage		3,073.
	General Journal	11/29/2013	City of McKinney:McKinney Grant 13-14	Megan Taylor	6602 · Salaries and Wage		3,343.
			Megan Taylor	Megan Taylor	6802 Salaries and Wage		3,614,1
	General Journal	12/13/2013	Melissa DeGroat	Melissa Degroet	6602 · Salaries and Wage		3,975
		12/13/2013	Megan Taylor	Magan Taylor	6602 Salaries and Wage		4,247.
	General Journal	12/13/2013	City of McKinney:McKinney Grant 13-14	Megan Taylor	6602 Salaries and Wage		4,517.
	General Journal	12/30/2013	Melisse DeGroat	Malissa Degroat	6602 · Salaries and Wage		4,880.
	General Journal	12/30/2013	Megen Taylor	Megan Taylor	6602 · Salaries and Wage		5,150.
	General Journal	12/30/2013	City of McKinney:McKinney Grant 13-14	Megan Taylor	6602 · Salaries and Wage		5,421.
	General Journal	01/15/2014	Melissa DeGroat	Malissa Degroat	6602 Salaries and Wage		5,783,
	General Journal	01/15/2014	Megan Taylor	Megen Taylor	6602 · Selaries and Wage		
	General Journal	01/15/2014	City of McKinney:McKinney Grant 13-14	Megan Taylor	6602 · Salaries and Wage		6,054. 6,324.
	General Journal	01/30/2014	Melissa DeGroat	Melissa Dagrost	6602 · Selaries and Wage		6,687.0
	General Journal	01/30/2014	Megan Taylor	Magan Taylor	6602 · Salaries and Wage		6,957.5
	General Journal	01/30/2014	City of McKinney	Megan Teylor	6602 · Salaries and Wager		7,228.0
1	General Journal	02/14/2014	Melissa DeGroat	Melissa Degraet	8602 · Salaries and Wages		7,590.5
	General Journal	02/14/2014	Megan Taylor	Megen Taylor	6602 · Salaries and Wager		7,861.0
	General Journal	02/14/2014	City of McKinney:McKinney Grant 13-14	Magan Taylor	6602 · Salaries and Wages		
	General Journal	02/28/2014	Melissa DeGroat	Melissa Degroat	6602 · Salaries and Wages		8,131.5
	General Journal	02/28/2014	Megen Taylor	Megan Taylor	6602 Salaries and Wages		8,494.0
	General Journal	02/28/2014	City of McKinney:McKinney Grant 13-14	Megan Taylor	6602 Salaries and Wages		8,764.5
	General Journal	03/14/2014	Melissa DeGrost	Melissa Degroet	6602 · Salaries and Wages		9,035.0
(	Seneral Journal	03/14/2014	Megan Taylor	Megan Taylor	6602 Salaries and Wages		9,397.5
c	Seneral Journel	03/14/2014	City of McKinney:McKinney Grant 13-14	Megan Taylor	5602 · Salaries and Wages		9,668.0
(	Seneral Journal	03/28/2014	Melissa DeGroat	Melissa Degroat	6602 - Salaries and Wages		9,938.5
C	Seneral Journal	03/28/2014	Megan Taylor	Megan Taylor	6602 · Salaries and Wages		10,301.0
c	Seneral Journal	03/28/2014	City of McKinney:McKinney Grant 13-14	Megan Taylor	6502 - Salaries and Wages		10,571.5
c	Seneral Journal	04/15/2014	Melissa DeGroat	Malissa Degroat	6602 · Salaries and Wages		10,842.0
9	Seneral Journal	04/15/2014	City of McKinney:McKinney Grant 13-14	Megan Taylor	-		11,204.5
G	Seneral Journal	04/15/2014	Megan Taylor	Megan Taylor	6602 - Salaries and Wages		11,430.50
G	emuot lanens	04/30/2014	Melissa DeGroat	Chk Nbr 0	6602 - Salaries and Wages		11,745.50
G	eneral Journal	04/30/2014	Megan Taylor	Chk Nbr 0	6602 · Salaries and Wages		12,108.00
G	enere! Journal	05/15/2014	Megan Taylor	Chk Nbr 0	6602 - Saleries and Wages		12,649.00
G	eneral Journal	06/13/2014	Megan Taylor	Chk Nor 0	6602 · Salaries and Wages 6602 · Salaries and Wages	477.92 477.92	13,126.92

## Chamberlain Performing Arts Programs/Projects Report October 2013 through September 2014

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#### **Chamberlain Performing Arts**

#### 2013-2014 Final Report

#### City of McKinney Arts Commission

Chamberlain Performing Arts is grateful for the generous grant the City of McKinney awarded in support of our 2013-2014 season. Below is a recap summary of how Chamberlain Performing Arts allocated funds awarded through the McKinney Arts Commission as outlined in our grant proposal. Please note: Our fiscal year is October 1 through September 30, the Releve instruction expense line has been projected out through the end of this fiscal year, revenue and expenses are also projected through September 30, 2014.

#### **Mission Statement:**

Chamberlain Performing Arts is committed to presenting excellent ballet to enrich the North Texas community, enlighten with arts education, and encourage through outreach programs.

#### The Nutcracker Suite:

Chamberlain Performing Arts (CPA) presented the family-friendly Nutcracker Suite at McKinney Performing Arts Center, on November 15, 2013. This 45 minute story narrated by CPA's Associate Artistic Director, Carter Alexander, brought characters from the classical ballet to life. The lively performance featured CPA's Company dancers in a variety of roles, and was a wonderful introduction to the ballet and the Nutcracker story for young and old alike. 150 tickets were sold, 140 in actual attendance.

Funds were used to help offset the cost of production related expenses: Theater Rental, Rehearsal Space Rental, Rehearsal Mistress, Costume Mistress, Tech Crew, Costumes.

\$859.00 Ticket Sales (Revenue)

\$10,372.33 Actual (Expenses)

\$ 4,160.00 City of McKinney Funds applied to production expenses

\$ 5,353.33 Expenses paid by others than The City of McKinney

### Releve Program- Boys and Girls Club, McKinney, TX

#### Instruction and performance opportunities:

Chamberlain's Relevé program provides access to high-quality dance instruction to young people who have no other comparable opportunities. To our knowledge, Relevé is the only

free after-school and summer dance program in Collin County. Through a partnership with the Boys and Girls Club of Collin County, Chamberlain's Relevé after-school dance program provides opportunities for participants to engage in focused, goal-oriented activities that positively affect their self-esteem, lower high school drop-out rates, increase the likelihood of higher education, and counter negative influences.

The research on arts education shows that culminating experiences are critical to the learning process. The Releve program allows students the opportunity to present their work at the annual Community Showcase. The confidence and sense of pride these students and their families gain from this is truly remarkable. Chamberlain Performing Arts June 1, 2014 Annual Community Connections Showcase drew an audience of 205 to support our 59 young performers. Please note: 18 of the 59 young performers are from the McKinney Releve program. The 2013-2014 Most Focused Award went to Kirsten Ewing, from McKinney. During the year end awards presentation 2 additional McKinney Releve students have been awarded scholarships to continue dance classes at Chamberlain School of Ballet in Plano for the 2014-2105 season.

#### Releve Scholarship Program:

With exceptional support from The Andrea-Mennen Family Foundation, four students who began in McKinney's Releve program have been on full scholarship and enrolled at Chamberlain School of Ballet in Plano. These students attend weekly ballet class(es) August-May and perform in the annual Spring Recital. The yearend recital is performed in the Hill Performance Hall, at the Eisemann Center in Richardson, TX. Currently the Releve program has nineteen students who have received scholarship awards for additional training. On May 10, 2014, ten of our 2013-2014 Scholarship students performed to a crowd of over 1,000 and received thunderous applause of appreciation from their audience.

An additional opportunity provided to our scholarship students is to perform in Chamberlain Performing Arts holiday production of The Nutcracker. We are particularly proud to report that this year's performance of *The Nutcracker* had six students participate who began their study of ballet through Relevé and went on to take classes at Chamberlain. Three of the six students are McKinney residents.

## Total Overview and Expenses pertaining to CPA's Releve Outreach Program:

- \$19,470.22 On sight dance instruction at three branches of Collin County Boys & Girls Club.
- \$ 6,320.58 Annual Community Connections Showcase (\$1,069.01 In-Kind).
- \$14,781.00 Scholarships awarded to Releve Students during the 2013-2014 season.
- \$ 9,000.00 Rent/Utilities (Administrative)
- \$ 49,571.80 Total Expenses

## City of McKinney's funds used to offset Releve Expenses for 2013-2014 Season:

\$ 2,390.00 Megan Taylor Instructor (November 15-April 15).

\$ 1,500.00 Office Rental & Utilities Chamberlain Performing Arts (\$9,000 annual)

\$ 3,890.00 City of McKinney funds applied to offset Releve program.

\$45,681.80 Releve expenses paid by others than the City of McKinney

## Recap of combined funds in support of Chamberlain Performing Arts 2013-2014 Season:

Total funds from the City of McKinney awarded in support of our 2013-2014 Season which were allocated towards Nutcracker Suite, McKinney's Releve program and rent/utilities.

\$4,160.00 Nutcracker Suite (Production Expenses) \$2,390.00 Releve Program (Megan Taylor/ Employee) \$1,500.00 Office/Utilities

\$8,050.00 Total funds awarded

Respectfully submitted,

Kathy Chamberlain, Artistic Director/Founder Chamberlain Performing Arts

June 30, 2014

## **NUTCRACKER SUITE PRODUCTION CREDITS**

Choreography and Staging: Carter Alexander

Rehearsal Mistress: Jane Martin

Costumes: Jennifer Cinquepalmi and Julie Lambert

Music Editing: Ryan Williams Lighting Design: Eric Gray Stage Manager: Eric Gray

Technical Support provided by: Stage Corps

Playbill: Kathy Chamberlain, Carolyn Cox, Trudy Hale, Ryan Williams

#### SPECIAL THANKS:

Chamberlain Performing Arts appreciates the generous grant provided through The City of McKinney's Arts Commission.

This production was made possible in part by The City of McKinney, The Andrea-Mennen Family Foundation and generous individual supporters of Chamberlain Performing Arts.

### **ACKNOWLEDGEMENTS**

Special Thanks to the following businesses and individuals who have made The Nutcracker Suite possible:

Alpha Graphics - McKinney & Plano

Barbara Blume

Carolyn Cox

Melissa DeGroat

Kristy & Craig Girard

Lori Greenho

Trudy Hale

Julie Lambert

Debi Landrum

Laura Marsh

MPAC - Staff

George Powell

Mona Robinson

Jayne Scott

Jeanne Elser Smith

Ryan Williams



### A Holiday Classic

The Nutcracker remains a heart-felt holiday tradition. Despite an age when children are dazzled by computer games, this holiday classic is still enjoyed around the world. Its delightful story line and charming, imaginative music by Pyotr Ilyich Tchaikovsky, presented with colorful costumes and creative choreography, makes The Nutcracker the most popular ballet of all times.

Frenchman, Marius Petipa, chief ballet master at the Tsar's Imperial Theatre in St. Petersburg, created the ballet in 1892. With a story adapted from a tale by E.T.A. Hoffman, Lev Ivanov, Petipa's assistant, produced the actual choreography. Today, only the Grand Pas de Deux for the Sugar Plum Fairy and her Cavalier remain intact, allowing individual companies to create their own choreography.

Clara:

Alexis King

Fritz:

Chase Stapleton

Ballerina Doll: Katherine Hairston

Soldier Doll: Luke Yee

Nutcracker Prince: Ronald Wagstaff

Snow:

Jessica Blume, Bethany Greenho, Sydney Hale,

Sarah Grace Houston, Leah Johnson, Hannah Mayer,

Serena Press, Megan Watson

Spanish:

Sarah Grace Houston, Lindsay Stapleton

Arabian:

Katherine Lambert

Chinese:

Luke Yee

Marzipan:

Jessica Blume with Jessica Elliott, Faith Hevey

Waitz of the Flowers

Dew Drop:

Hannah Mayer

Roses:

Sarah Grace Houston, Leah Johnson

Flowers:

Katherine Hairston, Serena Press, Emma Scott,

Lindsay Stapleton

## Special Accolades to our 2013-14 Community Connections Outreach Sponsors and Donors



















The Andrea-Mennen Family Foundation, BBVA Compass,
The City of McKinney Arts Commission,
The City of Plano Cultural Affairs Commission,
Junior League of Collin County, Neiman Marcus Willow Bend,
Pizza Hut, Texas Instruments Foundation, Yum Brands Foundation

Kathy Chamberlain, Maria & Scott Fletcher, Julie & Mike Karnes, Hilary & David Meadors, Gabrielle & John Patterson, Plano Senior High School National Honor Society, Tracy & Brian Rinehart, Craig & Barbara Williams, William Young

Mellie & Bob Baggett, David Bain, Dave & Laura Baldwin, Chris Bettacchi, Ann Blanton, Scott Boyles, Joanne & Thomas Cross, Greg Flinn, Trudy & Robert Hale, Tricia & Chien-Jih Han, Chris Hathaway, Christin & Michael Hevey, Susan & Dan Killian, Faith & Mark Haynes, Kay & Ed Mayer, Charlotte & Robert Patterson, Alyson & Louis Patton, Judy Pomarantz, Lisa Schrakamp, Michelle & Jim Stapleton, Susan Stout, Scott Sweet, Amy & David Wagner, Mary & Scott Watson

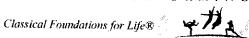


McKinney Performing Arts Center 111 N. Tennessee St. November 15th, 2013 7<sub>pm</sub>

> Story told by Associate Artistic Director Carter Alexander

## CHAMBERLAIN

PERFORMING ARTS



ChamberlainPerformingAris.org

Soo excited for Kiersten!

Thank you guys so much for blessing my Princess with this opportunity and the B/G Club of McKinney!

Proud mommy,

Deneita

Thank you Megan,

I enjoyed seeing the smiles on the children faces and all the excitement. Thank you for your dedication and love for our children. I look forward to seeing all the great things to follow.

Thank You!

Debra Sweezer VP of Programs & In School Services Boys & Girls Club of Collin County (214) 544-8924