

City of McKinney
 Fiscal Impact Model
 Dashboard Summary

Case: 20-0065Z

| Site Analysis | | | |
|------------------------------|--------------------------|-----------------------------------|--|
| Annual Operating Summary | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
| | C3 - Regional Commercial | PD - Planned Development (Office) | Established Community: Professional Campus |
| Annual Operating Revenues | \$1,289,656 | \$749,824 | \$590,487 |
| Annual Operating Expenses | \$119,756 | \$319,350 | \$251,488 |
| Net Surplus (Deficit) | \$1,169,900 | \$430,474 | \$338,999 |

| Development Value | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
|--|-----------------|-----------------|---------------------|
| Total Residential Development Value | \$0 | \$0 | \$0 |
| Residential Development Value (per unit) | \$0 | \$0 | \$0 |
| Residential Development Value (per acre) | \$0 | \$0 | \$0 |
| Total Nonresidential Development Value | \$53,960,386 | \$71,947,181 | \$56,658,405 |
| Nonresidential Development Value (per square foot) | \$180 | \$180 | \$180 |
| Nonresidential Development Value (per acre) | \$4,704,480 | \$6,272,640 | \$4,939,704 |

| Projected Output | | | |
|------------------|-----|-------|-----|
| Total Employment | 465 | 1,239 | 976 |
| Total Households | 0 | 0 | 0 |

| Projected Market Analysis | | | |
|--|-----------------|-----------------|---------------------|
| Market Share Analysis (Communitywide*) | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
| % Residential | 0.0% | 0.0% | 0.0% |
| % Retail | 8.6% | 0.0% | 0.0% |
| % Office | 0.0% | 7.3% | 5.7% |
| % Industrial | 0.0% | 0.0% | 0.0% |

*Includes City and Extraterritorial Jurisdiction