

2019-2020 GNTYO Budget			
EXPENSES		projections	Actual
Payroll			
Conductors	Jason	6000	
	Julie	4500	
	Mark Jansen	780	
	Keyreel	1500	
Admin	Jason	3000	
Sectionals		2160	
Facilities			
	2018-2019	726	
	Performance	2000	
	Rehearsals	2700	
	Tech		
Programs		1160	
Soloists		4000	
Side -by side		3600	
Promotions		1000	
Meals		300	
T Shirts		1000	
Music		100	86.63
Copies		300	79.63
Insurance		1100	
Percussion Rentals		1000	
Supplies		200	64.51
		37126	230.77
INCOME			
Balance Forward		392	
Audition Fees		1697.4	
Paid Fees		4130.28	

UPDATED 9/14/2019

		487.34	
		13525	
		11428	
		180	
Outstanding Symphony		2887.5	
Outstanding Philharmonic		2697.5	
Grants		1394	
Donations			
		38819.02	
BALANCE		1693.02	