

McKinney Community Development Corporation



July 25, 2019



History of Organization

- BGCA - National organization started in 1860's
- 4,000 clubs - 4 million children each year
- **BGCCC -1968 as Boys Club of McKinney**
- Plano Club Opened 1992
- Frisco Club Opened 1997
- Capital Campaign – Fall 2018



Who Do We Serve

- Boys & Girls ages 5 -18 in Frisco, McKinney, Plano
- 3,266 kids each year in the after school programs
- 6,000+ kids through outreach into the schools and the communities



McKinney Club:

- 56% Males / 44% Female
- 54% African American / 24% Caucasian / 14% Hispanic/ 7 % Multi-Ethnic
- 65% Qualify for Free and Reduced Lunch
- 52% of Members live in a non-traditional household



Why The Need?

Youth in quality **After School Programs** are more likely to:

- **Stay in school**
- **Get better grades**
- **Do not get involved in risky behavior**



McKinney Club:

- 936 Club members in 2018
- 68% increase in club members from 2010 – 2018
- New Teen Center has increased capacity
- 19 School Pick Ups - 2 Communities



Financials

2019 Annual Budget of \$3.625 million



Special Events	28%
Fees	17%
Corporations	8%
In-Kind Contributions	10%
Individuals	7%
Foundations	7%
BGCA Grants	6%
City Governments	5%
Federal Government	2%
State Government	3%
United Way	2%
Misc. Income	4%



Program Expenses	82%
Fundraising Expenses	11%
Management & General Expenses	7%



McKinney Club History

- 1972** Main Building
- 1974** Building Completed = Building 45 year-old
- 1997** Gym & Physical Education Building = 20 + year-old
- 2009** MCDC Grant for \$500,000 (Commercial Kitchen, Flooring, Bathrooms, Office Space, Sprinkler System, Air Conditioners)
- 2018** MCDC Grant for \$40,000 (Reimbursement Roof)
- 2018** MCDC Grant for \$30,000 (Club Refurbishment and Recreational Equipment Repair)



McKinney Club Improvements

- Education Rooms
- Teen Center
- Sports Court
- Playground
- New Roof
- Recreational Equipment



McKinney Club Present

Project: Replacement of Gym Floor

Location: Gym

Scope of Work:

- Removal of current floors
- Replace floors with hardwood

Amount Requested: \$85,000



McKinney Club Present

Project: Replacement of Bleachers

Location: Gym

Scope of Work:

- Removal current metal bleachers
- Installation of retractable bleachers

Amount Requested: \$ 28,000



McKinney Club Present

Project: Replacement of Wall Padding

Location: Gym

Scope of Work:

- Removal current wall padding
- Installation of 2" wall padding around the perimeter of gym

Amount Requested: \$ 3,500



McKinney Club Present

Project: Gym Divider Curtain

Location: Gym

Scope of Work:

- Purchase of curtain
- Installation of gym divider curtain

Amount Requested: \$19,000





Total Investment \$135,500.00



GREAT FUTURES START **HERE.**

