

City of McKinney
SUMMARY OF FEE / RATE CHANGE REQUESTS
FY 2013-14

Department	Revenue Account	Item	Current Rate	Proposed New Rate
Engineering	001-0000-322-1012	Construction Inspection Fee	3.5%	
Engineering	001-0000-322-1012	Construction Inspection Fee (Construction)		3.0%
Engineering	001-0000-322-1012	Construction Inspection Fee (Plan Review)		0.5%
City Secretary	001-0000-341-4001	Lien Release Fee	\$0	\$125
Fire	001-0000-323-2005	IFC 113.2.1 Re-Inspection Fee (First Re-Inspection)	\$47 Per Hour	\$50 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.1 Re-Inspection Fee (Each Subsequent Re-Inspection)	\$47 Per Hour	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.1 Inspection fee with no fire fee assessed	\$47 Per Hour	\$100 Per Hour
Fire	001-0000-323-2005	IFC 113.2.2 Plan Review Revisions Fee	\$47 Per Hour	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.2 Expedited Plan Review Fee for Modifications >20 (New)	N/A	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.4 Permit Fee (New)	N/A	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.4 Operational Annual Permit Fee	N/A	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.5 Before/After Hours Inspection Fee	N/A	\$50 Per Hour Min 2
Meter Services	003-0000-373-1003		10% increase	10% increase
	003-0000-373-1005	Water Tap and Meter Set Fees	(see schedule)	(see schedule)
Water Distribution	003-0000-373-1001	Water Rates	2.5% increase	2.5% increase
Wastewater		Sewer Tap Fees	(see schedule)	(see schedule)
Wastewater	003-0000-373-2003	4" sewer tap fee with pavement	\$450	\$1,000
Wastewater	003-0000-373-2003	4" sewer tap fee without pavement	\$140	\$500
Wastewater	003-0000-373-2001	Wastewater Rates	2.5% increase	2.5% increase
Planning	001-0000-341-4001	Plat filing fees	(see schedule)	(see schedule)
			\$0	Equal to County Fees
Planning	001-0000-341-3001	Rezoning Request Application Fee	\$325 + \$15 per acre up to 250/\$8 per acre over 250	\$500 + \$15 per acre up to 250/\$8 per acre over 250
Planning	001-0000-341-4001	Zoning Verification Letter Fee	\$25	\$50

FEE / RATE CHANGE REQUEST

FY 2013-14

DUE DATE: 3/15/2013

Prepared by: Michael Hebert

Fund: General Fund

Department/Division: Development Services / Engineering

Name of Fees/Charges: Construction Inspection Fee

Effective Date: 10/1/2014

Changes:

Item Description	Current Rate	Proposed New Rate
Construction Inspection Fee	3.5%	
Construction Inspection Fee (Construction)		3.0%
Construction Inspection Fee (Plan Review)		0.5%

Last Ordinance Number: 2011-09-060

Section Number: Section 2-1

Date Last Fee Change: FY 2009

Justification: The current construction inspection fee is not divided among plan review and actual construction inspection expenses. The change clarifies the costs for both pre-construction and construction-related City costs.

Financial Impact: The development projects where private inspectors monitor the construction (instead of City construction inspectors) will pay the appropriate cost for plan review.

Service Impact: No change to service is anticipated.

Account Number and description: 001-0000-322-1012

FEE / RATE CHANGE REQUEST

FY 2013-14

DUE DATE: 3/15/2013

Prepared by:

Fund:

Department/Division:

Name of Fees/Charges:

Effective Date:

Changes:

Item Description	Current Rate	Proposed New Rate
Lien Release Fee	\$0	\$125

Last Ordinance Number:

Section Number:

Date Last Fee Change:

Justification:

Financial Impact:

Service Impact:

Account Number and description:

FEE / RATE CHANGE REQUEST

FY 2013-14

DUE DATE: 3/15/2013

Prepared by: Andrew Barr

Fund: General Fund

Department/Division: Fire / Fire Marshal's Office

Name of Fees/Charges: Inspection/Plan Review Fee Changes

Effective Date:

Item Description	Current Rate	Proposed New Rate
IFC 113.2.1 Re-Inspection Fee (First Re-Inspection)	\$47 Per Hour	\$50 Flat Rate
IFC 113.2.1 Re-Inspection Fee (Each Subsequent Re-Inspection)	\$47 Per Hour	\$100 Flat Rate
IFC 113.2.1 Inspection fee with no fire fee assessed	\$47 Per Hour	\$100 Per Hour
IFC 113.2.2 Plan Review Revisions Fee	\$47 Per Hour	\$100 Flat Rate
IFC 113.2.2 Expedited Plan Review Fee for Modifications >20 (New)	N/A	\$100 Flat Rate
IFC 113.2.4 Permit Fee (New)	N/A	\$100 Flat Rate
IFC 113.2.4 Operational Annual Permit Fee	N/A	\$100 Flat Rate
IFC 113.2.5 Before/After Hours Inspection Fee	N/A	\$50 Per Hour Min 2

Last Ordinance Number: 2013-04-062

Section Number: 42-46 (113.2)

Date Last Fee Change: 6/19/2001

Justification: The fees associated with the adoption of the fire code and not been modified with the adoption of the 2006 or the 2012 International Fire Code. The changes are in keeping with a fee survey of our sister cities. All existing fees to remain unless modified herein.

Financial Impact: The fees are in keeping with those of our sister cities and the impact is anticipated and expected with the construction community. It is estimated the fees would provide an additional \$80,000 to \$90,000 dollars in revenue per calendar year.

Service Impact: The expedited plan review fee will allow us to assess a fee to guarantee a 1-2 day plan review turnaround to meet the requests of the construction community. The before/after hours inspection fee will allow us to provide those inspection services outside working hours to meet the requests of the construction community.

Account Number and description: 001-0000-323-2005

FEE / RATE CHANGE REQUEST

FY 2013-14

DUE DATE: 3/15/2013

Prepared by:

Fund:

Department/Division:

Name of Fees/Charges:

Effective Date:

Changes:	Item Description	Current Rate	Proposed New Rate
	¾-inch service and 5/8-inch × ¾-inch meter set	\$ 977	\$ 1,074
	5/8-inch × ¾-inch meter set with meter box	232	255
	5/8-inch × ¾-inch meter set without meter box	202	222
	1-inch service and 1-inch meter set	1,054	1,158
	1-inch meter set with meter box	338	371
	1-inch meter set without meter box	308	338
	1½-inch service and 1½-inch meter set	1,304	1,433
	1½-inch meter set with meter box	620	681
	1½-inch meter set without meter box	552	607
	2-inch service and 2-inch meter set	1,339	1,472
	2-inch meter set with meter box	807	887
	2-inch meter set without meter box	693	762

Last Ordinance Number:

Section Number:

Date Last Fee Change:

Justification:

Financial Impact:

Service Impact:

Account Number and description:

Table 3.1
Proposed Rate Design - Water
(Across-The-Board-Increase)

	FY 2014	FY 2014	Planned 2015	Planned 2016	Planned 2017	Planned 2018
	With Existing Rates	With Proposed Rates	(2)	(3)	(4)	(5)
1 Monthly Minimum Bills:						
2 Residential & Residential Irrigation Meters:						
3 All Meter Sizes	\$ 11.79	\$ 12.08	\$ 12.39	\$ 12.70	\$ 13.01	\$ 13.34
4						
5 Non-Residential & Non-Residential Irrigation Meters:						
6 00.750 Inch	\$ 11.79	\$ 12.08	\$ 12.39	\$ 12.70	\$ 13.01	\$ 13.34
7 01.000 Inch	20.64	21.16	21.68	22.23	22.78	23.35
8 01.500 Inch	35.38	36.26	37.17	38.10	39.05	40.03
9 02.000 Inch	49.54	50.78	52.05	53.35	54.68	56.05
10 03.000 Inch	87.29	89.47	91.71	94.00	96.35	98.76
11 04.000 Inch	129.74	132.98	136.31	139.72	143.21	146.79
12 06.000 Inch	241.82	247.87	254.06	260.41	266.92	273.60
13 08.000 Inch	477.72	489.66	501.90	514.45	527.31	540.50
14						
15 Volumetric Rates:						
16 Residential & ALL Irrigation Meters:						
17 0 - 1,000 Gallons	\$ 3.25	\$ 3.33	\$ 3.41	\$ 3.50	\$ 3.59	\$ 3.68
18 1,001 - 15,000 Gallons	3.25	3.33	3.41	3.50	3.59	3.68
19 15,001 - 20,000 Gallons	3.25	3.33	3.41	3.50	3.59	3.68
20 20,001 - 25,000 Gallons	4.06	4.16	4.27	4.37	4.48	4.59
21 25,001 - 40,000 Gallons	4.06	4.16	4.27	4.37	4.48	4.59
22 40,001 - 50,000 Gallons	4.87	4.99	5.12	5.24	5.38	5.51
23 Over 50,000 Gallons	4.87	4.99	5.12	5.24	5.38	5.51
24						
25 Non-Residential:						
26 0 - 1,000 Gallons	\$ 3.25	\$ 3.33	\$ 3.41	\$ 3.50	\$ 3.59	\$ 3.68
27 Over 1,000 Gallons	3.25	3.33	3.41	3.50	3.59	3.68
28						
29 From Monthly Minimum Bill	\$ 7,781,711	\$ 7,976,254	\$ 8,385,494	\$ 8,810,210	\$ 9,250,922	\$ 9,708,162
30 From Volume Rates	28,559,507	29,273,495	30,775,437	32,334,181	33,951,627	35,629,737
31 Revenues Generated	\$36,341,218	\$37,249,749	\$39,160,931	\$41,144,391	\$43,202,549	\$45,337,899
32 Change in Revenues->	N/A	2.5%	2.5%	2.5%	2.5%	2.5%
33						
34 Avg. Res. Mon. Bill @ 10,000 Gallons	\$ 44.29	\$ 45.40	\$ 46.53	\$ 47.70	\$ 48.89	\$ 50.11
35 Monthly Difference- \$	N/A	\$ 1.11	\$ 1.13	\$ 1.16	\$ 1.19	\$ 1.22
36 Monthly Difference- %	N/A	2.5%	2.5%	2.5%	2.5%	2.5%
Water District/Municipal rate:	\$ 2.44	\$ 2.50				

FEE / RATE CHANGE REQUEST

FY 2013-14

DUE DATE: 3/15/2013

Prepared by: Harlyn Farrell

Fund: Wastewater

Department/Division: Public Works/Wastewater

Name of Fees/Charges: 4" sewer tap

Effective Date: 10/1/2013

Changes:	Item Description	Current Rate	Proposed New Rate
	4" sewer tap fee with pavement	\$450.00	\$1,000
	4" sewer tap fee without pavement	\$140.00	\$500

Last Ordinance Number: 110

Section Number: 110-228

Date Last Fee Change: 10/16/1984

Justification: Based on the last 40 4" sewer taps and rising cost of materials and labor, current cost for these services are reflected above.

Financial Impact: Additional \$4,000 in revenue

Service Impact: None

Account Number and description: 003-0000-373-2003

Table 3.2
Proposed Rate Design - Wastewater
(Across-The-Board-Increase)

	FY	FY	Planned	Planned	Planned	Planned
	2014	2014	2015	2016	2017	2018
	With	With	(2)	(3)	(4)	(5)
	Existing	Proposed				
	Rates	Rates				
1 Monthly Minimum Bills:						
2 Residential:						
3 All Meter Sizes	\$ 11.79	\$ 12.08	\$ 12.39	\$ 12.70	\$ 13.01	\$ 13.34
4						
5 Non-Residential:						
6 00.750 Inch	\$ 11.79	\$ 12.08	\$ 12.39	\$ 12.70	\$ 13.01	\$ 13.34
7 01.000 Inch	19.33	19.81	20.31	20.82	21.34	21.87
8 01.500 Inch	31.89	32.69	33.50	34.34	35.20	36.08
9 02.000 Inch	41.48	42.52	43.58	44.67	45.79	46.93
10 03.000 Inch	65.10	66.73	68.40	70.11	71.86	73.65
11 04.000 Inch	92.25	94.56	96.92	99.34	101.83	104.37
12 06.000 Inch	157.66	161.60	165.64	169.78	174.03	178.38
13 08.000 Inch	308.51	316.22	324.13	332.23	340.54	349.05
14						
15 Volumetric Rates:						
16 Residential Meters:						
17 0 - 1,000 Gallons	\$ 3.32	\$ 3.40	\$ 3.49	\$ 3.58	\$ 3.66	\$ 3.76
18 1,001 - 12,000 Gallons	3.32	3.40	3.49	3.58	3.66	3.76
19						
20 Non-Residential Meters:						
21 0 - 1,000 Gallons	\$ 3.32	\$ 3.40	\$ 3.49	\$ 3.58	\$ 3.66	\$ 3.76
22 Over 1,000 Gallons	3.32	3.40	3.49	3.58	3.66	3.76
23						
24 From Monthly Minimum Bill	\$ 6,683,813	\$ 6,850,908	\$ 7,213,267	\$ 7,589,462	\$ 7,979,959	\$ 8,385,237
25 From Volume Rates	13,137,516	13,465,954	14,178,197	14,917,635	15,685,184	16,481,787
26 Revenues Generated	\$19,821,329	\$20,316,862	\$21,391,464	\$22,507,098	\$23,665,143	\$24,867,024
27 Change in Revenues->	N/A	2.5%	2.5%	2.5%	2.5%	2.5%
28						
29 Avg. Res. Mon. Bill @ 8,000 Gallons	\$ 38.35	\$ 39.31	\$ 40.29	\$ 41.30	\$ 42.33	\$ 43.39
30 Monthly Difference- \$	N/A	0.96	0.98	1.01	1.03	1.06
31 Monthly Difference- %	N/A	2.50%	2.50%	2.50%	2.50%	2.50%

Water District/Municipal rate: \$ 2.44 \$ 2.50

FEE / RATE CHANGE REQUEST

FY 2013-14

DUE DATE: 3/15/2013

Prepared by: Michael Quint

Fund: General Fund

Department/Division: Development Services Division/Planning Department

Name of Fees/Charges: Plat Filing Fees

Effective Date: 10/1/2013

Changes:

Item Description	Current Rate	Proposed New Rate
Plat filing fees	n/a	Equal to County Fees

Last Ordinance Number: N/A

Section Number: 142-133

Date Last Fee Change: N/A

Justification: Currently, the City does not pass the cost of filing plats on to the applicants. When comparing McKinney with its sister cities (Plano, Frisco, Allen), only McKinney and Plano shoulder the cost of filing plats. As proposed, the City will determine the cost of filing a plat (per Collin County's fee chart), collect said filing fees from the plat applicant, and file the plat on the applicant's behalf.

Financial Impact: The typical plat filing usually costs around \$36 (some plats have cost upwards of \$600). In FY11-12, we filed 51 plats. This means the City assumed a cost of at least \$1,836 that other Cities are passing on to the applicant. If we collect plat filing fees, the City can save approximately \$2,000, or more, each fiscal year.

Service Impact: No services will be impacted except for the plat's applicant will reimburse the City for the cost of filing the plat with the County.

Account Number and description: 001-0000-341-4001 Service/Documents

FEE / RATE CHANGE REQUEST

FY 2013-14

DUE DATE: 3/15/2013

Prepared by:

Fund:

Department/Division:

Name of Fees/Charges:

Effective Date:

Changes:	Item Description	Current Rate	Proposed New Rate
	Rezoning Request Application Fee	\$325 + \$15 per acre up to 250/\$8 per acre over 250	\$500 + \$15 per acre up to 250/\$8 per acre over 250
	Zoning Verification Letter Fee	25	50

Last Ordinance Number:

Section Number:

Date Last Fee Change:

Justification:

Financial Impact:

Service Impact:

Account Number and description: