City of McKinney SUMMARY OF FEE / RATE CHANGE REQUESTS FY 2013-14

		FY 2013-14		
	Revenue		Current	Proposed
Department	Account	ltem	Rate	New Rate
Engineering	001-0000-322-1012	Construction Inspection Fee	3.5%	
Engineering	001-0000-322-1012	Construction Inspection Fee (Construction)		3.0%
Engineering	001-0000-322-1012	Construction Inspection Fee (Plan Review)		0.5%
City Secretary	001-0000-341-4001	Lien Release Fee	\$0	\$125
Fire	001-0000-323-2005	IFC 113.2.1 Re-Inspection Fee (First Re-Inspection)	\$47 Per Hour	\$50 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.1 Re-Inspection Fee (Each Subsequent Re-Inspection)	\$47 Per Hour	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.1 Inspection fee with no fire fee assessed	\$47 Per Hour	\$100 Per Hour
Fire	001-0000-323-2005	IFC 113.2.2 Plan Review Revisions Fee	\$47 Per Hour	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.2 Expedited Plan Review Fee for Modifications >20 (New)	N/A	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.4 Permit Fee (New)	N/A	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.4 Operational Annual Permit Fee	N/A	\$100 Flat Rate
Fire	001-0000-323-2005	IFC 113.2.5 Before/After Hours Inspection Fee	N/A	\$50 Per Hour Min 2
	003-0000-373-1003		10% increase	10% increase
Meter Services	003-0000-373-1005	Water Tap and Meter Set Fees	(see schedule)	(see schedule)
			2.5% increase	2.5% increase
Water Distribution	003-0000-373-1001	Water Rates	(see schedule)	(see schedule)
Wastewater		Sewer Tap Fees		
Wastewater	003-0000-373-2003	4" sewer tap fee with pavement	\$450	\$1,000
Wastewater	003-0000-373-2003	4" sewer tap fee without pavement	\$140	\$500
			2.5% increase	2.5% increase
Wastewater	003-0000-373-2001	Wastewater Rates	(see schedule)	(see schedule)
Planning	001-0000-341-4001	Plat filing fees	\$0	Equal to County Fees
			\$325 + \$15 per acre	\$500 + \$15 per acre up
			up to 250/\$8 per acre	to 250/\$8 per acre over
Planning	001-0000-341-3001	Rezoning Request Application Fee	over 250	250
Planning	001-0000-341-4001	Zoning Verification Letter Fee	\$25	\$50

DUE DATE: 3/15/2013

Prepared by: Michael Hebert

Fund: General Fund

Department/Division: Development Services / Engineering

Name of Fees/Charges: Construction Inspection Fee

Effective Date: 10/1/2014

Changes:

Item Description	Current	Proposed New
item Description	Rate	Rate
Construction Inspection Fee	3.5%	
Construction Inspection Fee (Construction)		3.0%
Construction Inspection Fee (Plan Review)		0.5%

Last Ordinance Number: 2011-09-060

Section Number: Section 2-1

Date Last Fee Change: FY 2009

Justification: The current construction inspection fee is not divided among plan review and actual construction inspection

expenses. The change clarifies the costs for both pre-construction and construction-related City costs.

Financial Impact: The development projects where private inspectors monitor the construction (instead of City construction

inspectors) will pay the appropriate cost for plan review.

Service Impact: No change to service is anticipated.

Account Number

and description: 001-0000-322-1012

DUE DATE: 3/15/2013 Prepared by: Sandy Hart General Fund Fund: **Department/Division:** City Secretary Name of Fees/Charges: Lien Release Fee **Effective Date:** 10/1/2013 Current **Proposed New Item Description Changes:** Rate Rate Lien Release Fee \$0 \$125 **Last Ordinance Number:** 2.4(b) **Section Number: Date Last Fee Change:** Justification: The amount of staff time involved to research and prepare a release. **Financial Impact:** Increase revenue for staff time. **Service Impact:**

001-0000-341-4001 Service/Documents

Account Number and description:

DUE DATE: 3/15/2013

Prepared by: Andrew Barr

Fund: General Fund

Department/Division: Fire / Fire Marshal's Office

Name of Fees/Charges: Inspection/Plan Review Fee Changes

Effective Date:

Changes:

Item Description	Current	Proposed New
iteni Description	Rate	Rate
IFC 113.2.1 Re-Inspection Fee (First Re-Inspection)	\$47 Per Hour	\$50 Flat Rate
IFC 113.2.1 Re-Inspection Fee (Each Subsequent Re-Inspection)	\$47 Per Hour	\$100 Flat Rate
IFC 113.2.1 Inspection fee with no fire fee assessed	\$47 Per Hour	\$100 Per Hour
IFC 113.2.2 Plan Review Revisions Fee	\$47 Per Hour	\$100 Flat Rate
IFC 113.2.2 Expedited Plan Review Fee for Modifications >20 (New)	N/A	\$100 Flat Rate
IFC 113.2.4 Permit Fee (New)	N/A	\$100 Flat Rate
IFC 113.2.4 Operational Annual Permit Fee	N/A	\$100 Flat Rate
IFC 113.2.5 Before/After Hours Inspection Fee	N/A	\$50 Per Hour Min 2

Last Ordinance Number: 2013-04-062

Section Number: 42-46 (113.2)

Date Last Fee Change: 6/19/2001

Justification: The fees associated with the adoption of the fire code and not been modified with the adoption of the 2006 or

the 2012 International Fire Code. The changes are in keeping with a fee survey of our sister cities. All existing

fees to remain unless modified herein.

Financial Impact: The fees are in keeping with those of our sister cities and the impact is anticipated and expected with the

construction community. It is estimated the fees would provide an additional \$80,000 to \$90,000 dollars in

revenue per calendar year.

Service Impact: The expedited plan review fee will allow us to assess a fee to guarantee a 1-2 day plan review turnaround to meet

the requests of the construction community. The before/after hours inspection fee will allow us to provide those

inspection services outside working hours to meet the requests of the construction community.

Account Number

and description: 001-0000-323-2005

DUE DATE: 3/15/2013

Prepared by: Cory Dobbie

Fund: Water/Wastewater

Department/Division: Meter Services

Name of Fees/Charges: Water tap and meter set fees

Effective Date: 10/1/2013

Changes:

Item Description	Current	P	roposed New
itelli Description	Rate		Rate
%-inch service and 5/8-inch × %-inch meter set	\$	977 \$	1,074
5/8-inch × ¾-inch meter set with meter box		232	255
5/8-inch × ¾-inch meter set without meter box		202	222
1-inch service and 1-inch meter set	1,0	054	1,158
1-inch meter set with meter box		338	371
1-inch meter set without meter box		308	338
1½-inch service and 1½-inch meter set	1,:	304	1,433
1½-inch meter set with meter box		620	681
1½-inch meter set without meter box		552	607
2-inch service and 2-inch meter set	1,3	339	1,472
2-inch meter set with meter box		807	887
2-inch meter set without meter box		693	762

Last Ordinance Number:

Section Number: Sec. 110-139. Water tap and meter set fees—Smaller service.

Date Last Fee Change:

Justification: "Safe Drinking Water Act" requires the use of lead free brass which has increased the price of meters significantly

Financial Impact: A 10% rate increase for new meter sets will generate approximately \$71,300 revenue. There has been a 30%

increase in related expenses. A rate increase of 10% each year for the next three years will be necessary to offset

these expenses.

Service Impact: Necessary to offset increased expense of new meter sets.

Account Number

and description: 003-0000-373-1005 Meter Set Fee; 003-0000-373-1003 Meter Taps

Table 3.1
Proposed Rate Design - Water
(Across-The-Board-Increase)

nthly Minimum Bills: Residential & Residential Irrigation Meters: All Meter Sizes Non-Residential & Non-Residential Irrigation	\$	2014 With xisting Rates	P	With Proposed Rates		2015		2016 (3)		2017 (4)		2018 (5)
Residential & Residential Irrigation Meters: All Meter Sizes		xisting Rates	Р	roposed		(2)		(3)		(4)		(5)
Residential & Residential Irrigation Meters: All Meter Sizes		Rates	P	-								
Residential & Residential Irrigation Meters: All Meter Sizes	\$			Rates								
Residential & Residential Irrigation Meters: All Meter Sizes	\$											
Residential & Residential Irrigation Meters: All Meter Sizes	\$											
All Meter Sizes	\$											
Non-Residential & Non-Residential Irrigation		11.79	\$	12.08	\$	12.39	\$	12.70	\$	13.01	\$	13.34
Non-Residential & Non-Residential Irrigation			,		,							
	Met	ers:										
00.750 Inch	\$	11.79	\$	12.08	\$	12.39	\$	12.70	\$	13.01	\$	13.34
01.000 Inch		20.64		21.16		21.68		22.23		22.78		23.35
01.500 Inch		35.38		36.26		37.17		38.10		39.05		40.03
02.000 Inch		49.54		50.78		52.05		53.35		54.68		56.05
03.000 Inch		87.29		89.47		91.71		94.00		96.35		98.76
04.000 Inch		129.74		132.98		136.31		139.72		143.21		146.79
06.000 Inch		241.82		247.87		254.06		260.41		266.92		273.60
08.000 Inch		477.72		489.66		501.90		514.45		527.31		540.50
umetric Rates:												
The state of the s												
	\$	3.25	\$	3.33	\$	3.41	\$	3.50	\$	3.59	\$	3.68
1,001 - 15,000 Gallons		3.25		3.33		3.41		3.50		3.59		3.68
15,001 - 20,000 Gallons		3.25		3.33		3.41		3.50		3.59		3.68
		4.06		4.16		4.27		4.37		4.48		4.59
		4.06		4.16		4.27		4.37		4.48		4.59
40,001 - 50,000 Gallons		4.87		4.99		5.12		5.24		5.38		5.51
Over 50,000 Gallons		4.87		4.99		5.12		5.24		5.38		5.51
Non-Residential:												
0 - 1,000 Gallons	\$	3.25	\$	3.33	\$	3.41	\$	3.50	\$	3.59	\$	3.68
Over 1,000 Gallons		3.25		3.33		3.41		3.50		3.59		3.68
From Monthly Minimum Bill	\$	7,781,711	\$	7,976,254	\$	8,385,494	\$	8,810,210	\$	9,250,922	\$	9,708,162
From Volume Rates	2	8,559,507	2	29,273,495	3	30,775,437	3	2,334,181	3	3,951,627		35,629,737
Revenues Generated	\$36	3,341,218	\$3	7,249,749			\$4	1,144,391	\$4	3,202,549	\$4	5,337,899
nge in Revenues->												2.5%
		//		2.570		2.570		2.370		2.570		2.570
Res. Mon. Bill @ 10,000 Gallons	\$	44.29	\$	45.40	\$	46.53	\$	47.70	\$	48.89	\$	50.11
	*											1.22
			Y		~	2.5%	Ψ.	2.5%	Ψ.	2.5%	Ψ.	2.5%
	01.000 Inch 01.500 Inch 02.000 Inch 02.000 Inch 03.000 Inch 04.000 Inch 06.000 Inch 08.000 Inch wmetric Rates: Residential & ALL Irrigation Meters: 0 - 1,000 Gallons 1,001 - 15,000 Gallons 20,001 - 25,000 Gallons 25,001 - 40,000 Gallons 40,001 - 50,000 Gallons Over 50,000 Gallons Non-Residential: 0 - 1,000 Gallons Over 1,000 Gallons Over 1,000 Gallons	01.000 Inch 01.500 Inch 01.500 Inch 02.000 Inch 03.000 Inch 04.000 Inch 06.000 Inch 08.000 Inch 08.000 Inch Umetric Rates: Residential & ALL Irrigation Meters: 0 - 1,000 Gallons 1,001 - 15,000 Gallons 20,001 - 25,000 Gallons 25,001 - 40,000 Gallons 25,001 - 40,000 Gallons Over 50,000 Gallons Over 50,000 Gallons Non-Residential: 0 - 1,000 Gallons Over 1,000 Gallons From Monthly Minimum Bill From Volume Rates Revenues Generated Inge in Revenues-> Res. Mon. Bill @ 10,000 Gallons Monthly Difference- \$	01.000 Inch 01.500 Inch 01.500 Inch 01.500 Inch 02.000 Inch 03.000 Inch 03.000 Inch 06.000 Inch 06.000 Inch 08.000 Inch 08.000 Inch 08.000 Inch 09.000	01.000 Inch 01.500 Inch 01.500 Inch 01.500 Inch 01.500 Inch 02.000 Inch 03.000 Inch 03.000 Inch 06.000 Inch 08.000 Inch 09.000 Gallons 09.000 Gallo	01.000 Inch 20.64 21.16 01.500 Inch 35.38 36.26 02.000 Inch 49.54 50.78 03.000 Inch 87.29 89.47 04.000 Inch 129.74 132.98 06.000 Inch 241.82 247.87 08.000 Inch 477.72 489.66 Umetric Rates: Residential & ALL Irrigation Meters: 0 - 1,000 Gallons 3.25 3.33 1,001 - 15,000 Gallons 3.25 3.33 15,001 - 20,000 Gallons 3.25 3.33 20,001 - 25,000 Gallons 4.06 4.16 40,001 - 50,000 Gallons 4.87 4.99 Over 50,000 Gallons 4.87 4.99 Non-Residential: 0 - 1,000 Gallons \$ 3.25 \$ 3.33 Over 1,000 Gallons \$ 3.25 \$ 3.33 From Monthly Minimum Bill \$ 7,781,711 \$ 7,976,254 From Volume Rates 28,559,507 29,273,495 Revenues Generated \$ 36,341,218 \$ 37,249,749 N/A 2.5% Monthly Difference- \$ N/A \$ 1.11	01.000 Inch 01.500 Inch 01.500 Inch 01.500 Inch 02.000 Inch 02.000 Inch 03.38 36.26 02.000 Inch 03.000 Inch 04.000 Inch 04.000 Inch 06.000 Inch 07.72 08.000 Inch	01.000 Inch 20.64 21.16 21.68 01.500 Inch 35.38 36.26 37.17 02.000 Inch 49.54 50.78 52.05 03.000 Inch 87.29 89.47 91.71 04.000 Inch 129.74 132.98 136.31 06.000 Inch 241.82 247.87 254.06 08.000 Inch 477.72 489.66 501.90 umetric Rates: Residential & ALL Irrigation Meters: 0 - 1,000 Gallons 3.25 3.33 3.41 1,001 - 15,000 Gallons 3.25 3.33 3.41 1,001 - 20,000 Gallons 3.25 3.33 3.41 20,001 - 25,000 Gallons 4.06 4.16 4.27 25,001 - 40,000 Gallons 4.06 4.16 4.27 40,001 - 50,000 Gallons 4.87 4.99 5.12 Over 50,000 Gallons \$ 3.25 \$ 3.33 \$ 3.41 From Monthly Minimum Bill \$ 7,781,711 \$ 7,976,254 \$ 8,385,494 From Volume Rates	01.000 Inch 01.000	01.000 Inch 20.64 21.16 21.68 22.23 01.500 Inch 35.38 36.26 37.17 38.10 02.000 Inch 49.54 50.78 52.05 53.35 03.000 Inch 87.29 89.47 91.71 94.00 04.000 Inch 129.74 132.98 136.31 139.72 06.000 Inch 241.82 247.87 254.06 260.41 08.000 Inch 477.72 489.66 501.90 514.45 Ummetric Rates: Residential & ALL Irrigation Meters: 0 - 1,000 Gallons \$ 3.25 \$ 3.33 \$ 3.41 \$ 3.50 1,001 - 15,000 Gallons 3.25 3.33 3.41 3.50 15,001 - 20,000 Gallons 3.25 3.33 3.41 3.50 20,001 - 25,000 Gallons 4.06 4.16 4.27 4.37 40,001 - 50,000 Gallons 4.87 4.99 5.12 5.24 Over 50,000 Gallons 4.87 4.99 5.12 5.24 <	01.000 Inch	01.000 Inch 01.000 Inch 01.500 Inch 01.500 Inch 020.00 Inch 020.00 Inch 035.38 36.26 37.17 38.10 39.05 02.000 Inch 030.00 Inch	01.000 Inch 01.000 Inch 01.500 Inch 01.500 Inch 02.064 02.000 Inch 03.38 36.26 37.17 38.10 39.05 02.000 Inch 03.00 Inch 03.038 36.26 37.17 38.10 39.05 03.000 Inch 03.00 Inch 03.00 Inch 03.00 Inch 03.00 Inch 03.00 Inch 03.00 Inch 049.54 50.78 52.05 53.35 54.68 03.000 Inch 129.74 132.98 136.31 139.72 143.21 06.000 Inch 0241.82 247.87 254.06 260.41 266.92 08.000 Inch 0477.72 489.66 501.90 514.45 527.31 ###################################

Water District/Municipal rate:

\$ 2.44 \$ 2.50

DUE DATE: 3/15/2013

Prepared by:	Harlyn Farrell		
Fund:	Wastewater		
Department/Division:	Public Works/Wastewater		
Name of Fees/Charges:	4" sewer tap		
Effective Date:	10/1/2013		
	Harris Barrette d'an	Current	Proposed New
Changes:	Item Description	Rate	Rate
	4" sewer tap fee with pavement	\$450.00	\$1,000
	4" sewer tap fee without pavement	\$140.00	\$500
Last Outlines and Newskam			
Last Ordinance Number:	110		
Section Number:	110-228		
Date Last Fee Change:	10/16/1984		
Justification:	Based on the last 40 4" sewer taps and rising cost of materials and lab reflected above.	oor, current cost for the	se services are
Financial Impact:	Additional \$4,000 in revenue		
Service Impact:	None		

Account Number and description:

003-0000-373-2003

Table 3.2
Proposed Rate Design - Wastewater
(Across-The-Board-Increase)

			FY		FΥ	F	Planned	Р	lanned	F	Planned	F	lanned
			2014	20)14		2015		2016		2017		2018
			With		With With		(2) (3)		(3)	(4)		(5)	
		Е	xisting	Prop	osed								
			Rates	Ra	ates								
1	Monthly Minimum Bills:												
2	Residential:												
3 4	All Meter Sizes	\$	11.79	\$	12.08	\$	12.39	\$	12.70	\$	13.01	\$	13.34
5	Non-Residential:												
6	00.750 Inch	\$	11.79	\$	12.08	\$	12.39	\$	12.70	\$	13.01	\$	13.34
7	01.000 Inch		19.33		19.81		20.31		20.82		21.34		21.87
8	01.500 Inch		31.89		32.69		33.50		34.34		35.20		36.08
9	02.000 Inch		41.48		42.52		43.58		44.67		45.79		46.93
10	03.000 Inch		65.10		66.73		68.40		70.11		71.86		73.65
11	04.000 Inch		92.25		94.56		96.92		99.34		101.83		104.37
12	06.000 Inch		157.66		161.60		165.64		169.78		174.03		178.38
13	08.000 Inch		308.51		316.22		324.13		332.23		340.54		349.05
14													
15	Volumetric Rates:												
16	Residential Meters:												
17	0 - 1,000 Gallons	\$	3.32	\$	3.40	\$	3.49	\$	3.58	\$	3.66	\$	3.76
18	1,001 - 12,000 Gallons		3.32		3.40		3.49		3.58		3.66		3.76
19													
20	Non-Residential Meters:												
21	0 - 1,000 Gallons	\$	3.32	\$	3.40	\$	3.49	\$	3.58	\$	3.66	\$	3.76
22	Over 1,000 Gallons		3.32		3.40		3.49		3.58		3.66		3.76
23													
24	From Monthly Minimum Bill	\$ 1	5,683,813	\$ 6,8	350,908	\$	7,213,267	\$	7,589,462	\$	7,979,959	\$	8,385,237
25	From Volume Rates	1	3,137,516	13,4	165,954	1	14,178,197	1	4,917,635	1	15,685,184	1	6,481,787
26	Revenues Generated	\$19	,821,329	\$20,3	16,862	\$2	1,391,464	\$22	2,507,098	\$2	3,665,143	\$2	4,867,024
27	Change in Revenues->		N/A		2.5%		2.5%		2.5%		2.5%		2.5%
28	390												
29	Avg. Res. Mon. Bill @ 8,000 Gallons	\$	38.35	\$	39.31	\$	40.29	\$	41.30	\$	42.33	\$	43.39
30	Monthly Difference-\$		N/A		0.96		0.98		1.01		1.03		1.06
31	A STATE OF THE STA		N/A		2.50%		2.50%		2.50%		2.50%		2.50%

Water District/Municipal rate:

\$ 2.44 \$ 2.50

DUE DATE: 3/15/2013

Prepared by: Michael Quint

Fund: General Fund

Department/Division: Development Services Division/Planning Department

Name of Fees/Charges: Plat Filing Fees

Effective Date: 10/1/2013

Changes:

Item Description	Current	Proposed New
tem Bescription	Rate	Rate
Plat filing fees	n/a	Equal to County Fees

Last Ordinance Number: N/A

Section Number: 142-133

Date Last Fee Change: N/A

Justification: Currently, the City does not pass the cost of filing plats on to the applicants. When comparing McKinney with its

sister cities (Plano, Frisco, Allen), only McKinney and Plano shoulder the cost of filing plats. As proposed, the City will determine the cost of filing a plat (per Collin County's fee chart), collect said filing fees from the plat applicant,

and file the plat on the applicant's behalf.

Financial Impact: The typical plat filing usually costs around \$36 (some plats have cost upwards of \$600). In FY11-12, we filed 51

plats. This means the City assumed a cost of at least \$1,836 that other Cities are passing on to the applicant. If we

collect plat filing fees, the City can save approximately \$2,000, or more, each fiscal year.

Service Impact: No services will be impacted except for the plat's applicant will reimburse the City for the cost of filing the plat

with the County.

Account Number

and description: 001-0000-341-4001 Service/Documents

DUE DATE: 3/15/2013

Prepared by:	Michael Quint		
Fund:	General Fund		
Department/Division:	Development Services Division/Planning Department		
Name of Fees/Charges:	Planning Application Fees		
Effective Date:	10/1/2013		
	Harry Description	Current	Proposed New
Changes:	Item Description	Rate	Rate
3		\$325 + \$15 per acre	
			up to 250/\$8 per acre
	Rezoning Request Application Fee	over 250	
		25	50
	Zoning Verification Letter Fee	25	50
Last Oudinanaa Namaham		1	
Last Ordinance Number:			
		1	
Section Number:			
		_	
Date Last Fee Change:			
		4	
Justification:	Our rezoning request application fees are the lowest of our sister citi	es (Frisco = \$750: Allen	= \$500: Plano =
Justinication.	\$1500; Prosper = \$500). Our zoning verification letter fees are the lov		
	\$50; Plano = \$50; Prosper = \$50).	West of our sister cities	(111300 430)7 (11011
	730, 1 lano - 730, 1 rosper - 730).		
Financial Impact:	Additional revenues will be collected by the Planning Department. In		
	applications. If the proposed application fee were in place at the time		
	revenues of \$10,850 while still being equal or less than the fees charge	ged by our sister cities.	
Service Impact:	Costs of development will be minimally increased (\$25 increase for Z	VI's and \$175 increase	for rezoning
Jei vice illipact.	i i i i i i i i i i i i i i i i i i i	+ 2 3 and 9 17 3 marcase	101 1020111116
	requests).		
Account Number			
and description:	001-0000-341-3001 Zoning/ 001-0000-341-4001 Service/Documents		