



NCC Habitat 2016-2017

Project Grant Application:
Land & Renovation Projects

Homes Built 2015-2016



Habitat Waiting Families



Habitat ABWK Housing Projects

Before



After



MCDC Funds: 24 Completed Projects in McKinney + 9 Additional Planned = 33 Total

This Year!

+5,000 Habitat Volunteers





Financial Breakdown 2015-2016

NCC Habitat plans for remaining 2015-2016 funds.

<u>Land Acquisition</u>		<u>Planned</u>	<u>Available</u>	<u>Difference</u>
<i>1 lot in negotiation</i>		<i>\$24,000</i>	<i>\$29,769</i>	<i>\$5,769</i>
<u>Survey & Lot Prep</u>		<i>\$4,900</i>	<i>\$4,900</i>	<i>\$0</i>
<i>Multiple surveys currently in process</i>				
<u>ABWK Projects:</u>			<i>\$60,444</i>	<i>\$44</i>
Mouzon Projects	4	<i>\$29,950</i>		
Wilcox Projects	3	<i>\$17,950</i>		
Other McKinney	<u>2</u>	<u><i>\$12,500</i></u>		
TOTAL	9	<i>\$60,400</i>		
Total Funds Remaining '15-16			<i>\$95,113</i>	
Estimated Funds Remaining on 9/30				<i>\$5,813</i>
				<i>(.026% of Total Requested)</i>



Financial Breakdown

NCC Habitat is asking for \$251,000 to purchase, survey, and prep 6 lots, and complete 15 home repair projects.

Land Acquisition:

Acquisition of 6 lots	\$102,000	(6 @ \$17,000 average each)
7-14 Surveys @ \$500-\$1,000	\$7,000	
Lot Prep 6@ \$6,170	<u>\$37,000</u>	
	\$146,000	

ABWK Program:

15 homes repairs - exterior	\$105,000	(15@ \$7,000 average each)
Total	\$251,000	(*27% of total project costs)