

**Consulting Services: Municipal Courts Software
17-08RFP**

BerryDunn Portland, ME		Fortium Partners Plano, TX		NCSC Denver, CO		Recommending Award to: Sciens Consulting, LLC McKinney, TX	
Proposed Project Fees (Phase 1-4):		Proposed Fees:		Proposed Fees:		Proposed Fees:	
Project Management	\$ 5,800.00	Phase 1	\$ 21,957.00	Phase I - Project Initiation/Planning	\$ 37,163.00	Task 1 - Project Planning & Monitoring	\$ 6,560.00
Phase 1 - Review of Needs Assessment	\$ 26,480.00	Phase 2	\$ 17,708.00	Phase II - Assess Current Tech	\$ 3,660.00	Task 2 - Needs Assessment	\$ 9,800.00
Phase 2 - RFP Development	\$ 24,640.00	Phase 3	\$ 33,960.00	Phase III - Prepare RFP	\$ 38,433.00	Task 3 - RFP	\$ 9,880.00
Phase 3 - Proposal Eval. and System Selection	\$ 24,800.00	Phase 4	\$ 158,552.00	Phase IV - Issue RFP	\$ 6,294.00	Task 4 - System Selection	\$ 29,060.00
Phase 4 - Contract Negotiations	\$ 8,000.00	Out of Pocket Expenses NTE	\$ 10,000.00	Phase V - Select Vendor	\$ 47,593.00	Task 5 - Implementation	\$ 78,080.00
Total (Phase 1-4)	\$ 89,720.00	Total	\$ 242,177.00	Phase VI - Contract Neg.	\$ 7,288.00	Total	\$ 133,380.00
Proposed Project Fees (Phase 5):		<i>Alternative Phase 4</i>		Phase VII - Imp. Planning w/site visit			
Project Management/Implementation - 940 hrs	\$ 169,200.00	<i>Out of Pocket Expenses NTE</i>	\$ 8,000.00	Phase VIII - Imp. Project Mgmt. (12 mo.)	\$ 143,735.00		
Total (Phase 1-5)	\$ 258,920.00	<i>Total (Phase 1-3)</i>	\$ 162,472.00	Total	\$ 289,936.00		