CITY OF McKINNEY - ARTS COMMISSION FINAL GRANT REPORT - SUMMARY



RECEIV

NOV - 7 2011

CITY SECRETARY

Grantee Name:

Elledanceworks

Grant Amount:

\$4334.00

Name of Event:

Garden Party

Date(s) of Event:

Friday and Saturday, October 7-8, 2011

Location(s) of Event:

Heard-Craig House Katie's Garden

Total Revenue:

Budget - \$ 16033.00

Actual - \$ 12903.56

(including the grant award)

Total Expenses:

Budget - \$ 16033.00

Actual - \$ 16629.24

Performances

2

Total Attendance

83 Night 1, 113 Night 2

Tickets: Sold

-0- Free Performance

Tickets: Comp

ΑII

- Did you include in all promotion, publicity and advertising the following line:
 "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission"
 X YES
 NO
 If no, why not?
- How successful was your event in accomplishing the Arts Commission goal "to create
 a vibrant and viable arts community in which diverse, high quality arts
 opportunities are available to McKinney residents and visitors".

X Very Successful

☐ Somewhat Successful

☐ Not Successful

<u>Comments:</u> Our October 2011 performance at Heard-Craig House – Katie's Garden allowed for the continuing growth of the Elledanceworks-City of McKinney dance partnership. This concert marked the seventh performance for Elledanceworks in McKinney, bringing physical, dynamic and gritty modern dance to the community. The weather was perfect our performance weekend! Elledanceworks is the dance company in residence at Collin County Community College District, and we are committed to expanding our performance schedule to build dance audiences north of Dallas.

Elledanceworks Narrative:

On October 7-8th, Elledanceworks presented "Garden Party" in Katie's Garden at the Heard-Craig House. This concert opened our fifteenth season of presenting dance in the Dallas-Metroplex community and beyond. The event proceeded smoothly from technical rehearsal beginning Monday the 3rd through our dress rehearsal on Wednesday the 5th. The entire staff at The Heard-Craig House was extremely helpful and supportive, including problem-solving with us when the sprinklers went off one evening during rehearsal! We received tremendous support through the Dance Council of North Texas.

"Garden Party" was a successful dance concert production in numerous ways. The concert was attended by many McKinney residents and provided a forum where an audience of diverse ages and interests shared in a common arts/modern dance experience. Live music performed by the Amy Seltzer quartet provided the perfect atmosphere between dances. In addition, the concert introduced McKinney as an arts venue to many, including students of Collin County Community College District and University of Texas at Dallas.

We will continue to strive to build a greater dance audience in the McKinney community. Expanding the community in which Elledanceworks presents work has always been a goal of the company. While Elledanceworks has performed in a wide range of venues and communities, continued expansion into the McKinney community continues to be a natural step considering the Elledanceworks presence at Collin County Community College District (CCCCD) as the Dance Company in Residence. Elledanceworks completed the recommended audience survey for the McKinney Arts Commission on both evenings of our performances.

This production met both the goals of the dance company and those of the McKinney Arts Commission in contributing to the growth of diverse arts experiences available to the community. The opportunities provided by the company to the McKinney residents – 2 performance nights at a more traditional venue – all contribute to the conclusion that Elledanceworks has continued to make a positive mark on the McKinney community. We look forward to a continued presence in the growing and thriving arts community of McKinney, Texas.

Financial Report:

See attached worksheets for comprehensive reporting of receipts and expenditures for "Garden Party" – McKinney Grant 7.

Elledanceworks Budget

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		\$750 00	Rehearsal Space for 30 hours@\$2	2011 Collin College
	4 . 9	4 - 9		Category: In-Kind Services
	\$4.733.80	\$8,459,48		
		\$ /1.00	Elle Phone Line & Email	Sep & Oct A &
		\$74.90	>	200
		\$30.00	7 dital	
	\$3,033.80	en 00	Postal	10/30/2011 Deposit
		\$500.00	Music Performance GP 2011	10/8/2011 Amy Seltzer
		\$350.00	Performance Garden Party 2011	10/8/2011 Shelley Padilla
		\$350.00	Performance Garden Party 2011	10/8/2011 Tracy Kennedy
		\$350.00	Performance Garden Party 2011	10/8/2011 Melissa Johnson
		\$350.00	Performance Garden Party 2011	10/8/2011 Amanda Hunt
		\$600.00	Performance/Tech	10/8/2011 Michele Hanlon
		\$600.00	Performance/Tech	10/8/2011 Ronelle Eddings
		\$350.00	Performance Garden Party 2011	10/8/2011 Amy Dillard
		\$350.00	Performance Garden Party 2011	10/8/2011 Jennifer Dennison
		\$350.00	Performance Garden Party 2011	10/8/2011 Melissa Bjork
		\$350.00	Performance Garden Party 2011	10/8/2011 Delanie Bitler
		\$550.00	Performance Garden Party 2011	10/8/2011 Tiffanee Arnold
		\$508.74	Speaker Dock	10/5/2011 Best Buy
	,	\$500.00	լ Choreography "A Shot in the Dark"	9/30/2011 Birgitte Bodenbouer & Simon Choreography "A Shot in the Dark"
		\$2.16	2 Press Packet Mailing	9/28/2011 USPS
		\$28.08	26 Press Packet Mailing	9/28/2011 USPS
		\$90.00	ւ։ Membership & Listing	9/27/2011 Dance Council of North Texas Membership & Listing
		\$279.27	Mailing 737 Postcards	9/23/2011 Modern Postcard
		\$254.00	1000 Standard Postcards	9/22/2011 Modern Postcard
Above In-Kind Expenditures Listed		\$53.60	Ink for Press Packets & Project Bu	8/20/2011 Office Depot
	\$500.00		Filming Dance Performance	8/19/2011 Dallas Museum of Art
To distribute the second secon	\$1,200.00		Performances in Galleries	7/29/2011 Dallas Museum of Art
Above In-Kind Expenditures Listed	Þ	See Below	Ink for Press Packets & Project Bu See Below	6/28/2011 Office Depot
		\$38.39	Costumes - For Peter	6/6/2011 L'Patricia
		\$109.94	Costumes - One Hundred Backdoo	6/1/2011 JC Penney
		\$88.84	Costumes - From One Fountain	5/28/2011 Macy's
		\$112.90	Costume - Unravel	4/11/2011 The Pyramid Collection
		\$681.92	างLiability Insurance	11/6/2010 Northfield Insurance Company Liability Insurance
				Category: McKinney Grant 7 - October 2011
<u>Memo</u>	Income N	Cost	<u>Item</u>	Date To/From Whom
			get	Elledanceworks Dance Company Budget

Elledanceworks Budget

\$8,169.76		
\$100.00	Program Printing	10-7 & 8-11 Wade Johnson
\$4,500.00	9 dancers @ 25 hours @ \$20.00	2011 Artist Rehearsal Fees
\$1,000.00	gem 50 hours @ \$20.00	2011 Director production/managem 50 hours @ \$20.00
\$1,000.00	jem 50 hours @ \$20.00	2011 Director production/managem 50 hours @ \$20.00
\$25.00	Power Cables & Strips	2011 Various
\$100.00	Music Equipment - Night 2	2011 Amy Seltzer
\$200.00	Lighting Instrumentation	2011 Tiffanee Arnold
\$300.00	Lighting Instrumentation	2011 Tracy Kennedy
\$75.00	CD-R, DVD	2011 Various
\$29.76	Office Supplies	2011 Various
\$90.00	Printer Ink	2011 Various