

**Regional Toll Revenue  
Transportation Projects  
Collin County**



**Presentation to the McKinney City Council by:**

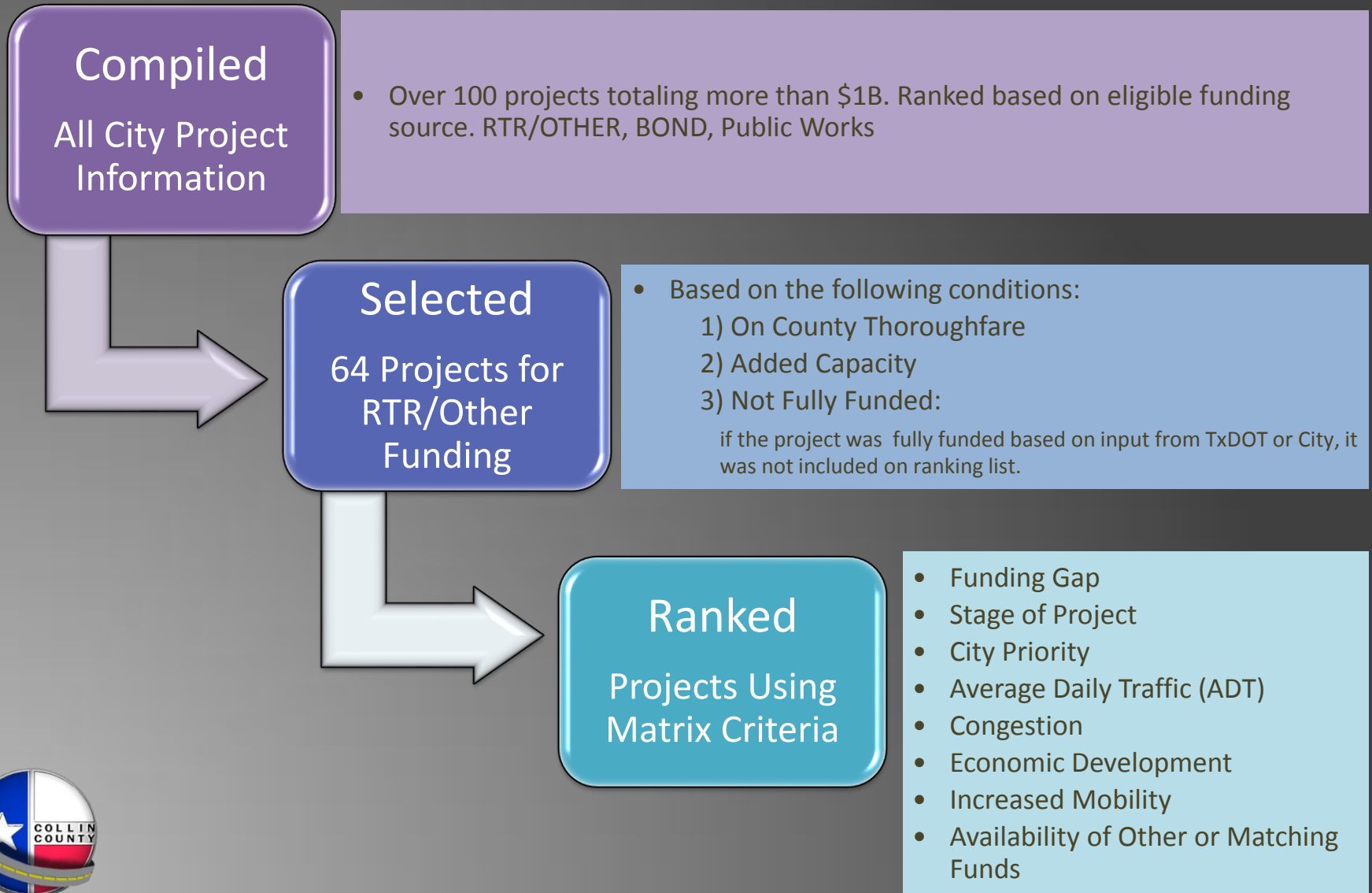
**Duncan Webb**

**Collin County Commissioner**

**Precinct 4**

**August 21, 2012**

# Ranking Process for RTR Funding



# Existing Projects to Receive Available RTR Funding

Roadway Name	Project Limit - From	Project Limit - To	Project Type	Letting Date	Funding Gap	
<b>Existing RTR Projects</b>						
FM 2478	US 380	Stonebridge Dr.	Construction	2009	\$ 1,005,000	
FM 3537	SH 289	FM 2478	Construction	2011	\$ 8,000,000	
FM 455	US 75 NB Frontage Rd	SH 5	ROW/Utilities/Const	2013	\$ 6,000,000	
SH 121	SH 5	E. of FM 455	ROW/Utilities/Const	2013	\$ 20,600,000	
US 380	West of CR 608 in Farmersville	East of Floyd St	Construction	2011	\$ 4,750,000	
US 75	North of Melissa Rd	FM 455	ROW/Util.	2015	\$ 20,000,000	
US 75	SPUR 399 (SH 121 South)	Wilson Creek	Construction	2011	\$ 3,000,000	
US 75	Telephone Road	North of Melissa Rd	Eng/ROW/Util.	2012	\$ 12,000,000	
US 75	Wilson Creek	South of US 380	Construction	2011	\$ 3,000,000	
Stacy Rd/FM 2786	E. of Angel Pkway			2012	\$ 1,100,000	
FM 2551	FM 544			2011	\$ 2,000,000	
FM 2514	FM 2551			2014	\$ 5,000,000	
US 75	@ PGBT			2015	\$ 18,000,000	
Total for Existing Projects					<b>TOTAL:</b>	<b>\$ 104,455,000</b>
Savings on Other TxDOT RTR Projects						<b>(\$ 27,134,873)</b>
Total Amount Requested						<b>\$ 77,320,127</b>
<b>US 75</b>	<b>@ PGBT</b>		Construction	2015	\$ 18,000,000	

*This project is being evaluated for Federal funding*



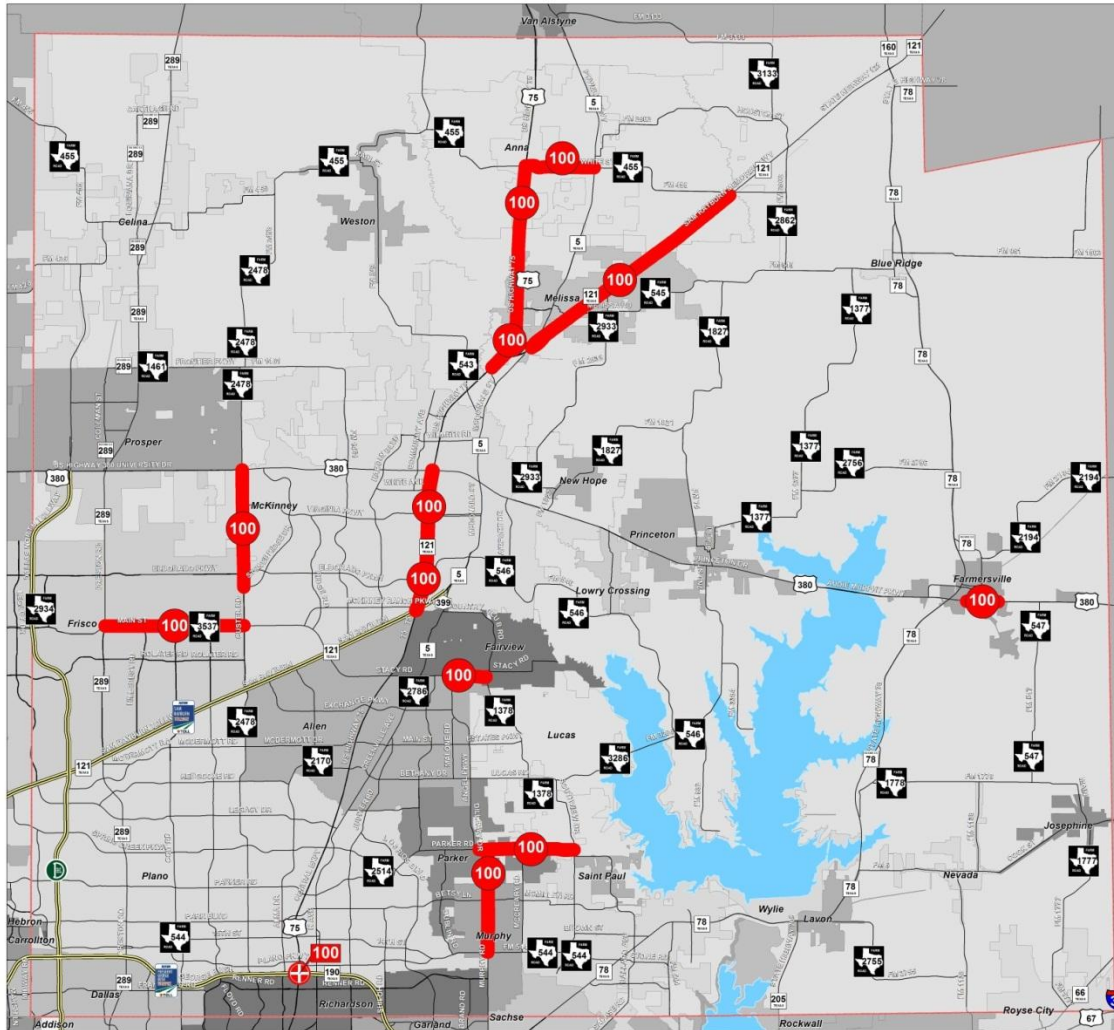
# Proposed RTR Funding Project Map – Existing Projects to receive RTR Funding

## Collin County RTR Projects



### EXISTING RTR PROJECTS

- Roadways
- Intersection



Source data compiled from Collin County GIS databases, aerial photography (2011), digital data from cities and various maps throughout Collin County. RTR data is from the Engineering Department.

This map is a graphic representation of Collin County and should only be used for illustrative purposes. In no way should this map be used to settle any boundary dispute or locational conflict.

Date: July 25, 2012



# Calculation of Available RTR Funding

	SH 121 RTR Funds	SH 161 RTR Funds
Total Collin County RTR Allocation	\$921,094,574	\$19,139,016
<b>Minus</b> RTR Authorized Programming (13-16 TIP Development)	<b>(\$881,282,060)</b>	\$0
Available for Programming	\$39,812,514	\$19,139,016
Plus amount to be reprogrammed from cost savings for on-system RTR projects (so far)	\$27,134,873	\$0
Plus amount to be reprogrammed from cost savings for off-system RTR projects (so far)	\$6,973,887	
<b>Total Available for Programming</b>	<b>\$93,060,290</b>	
<b>Existing Project Requests</b>	<b>(\$77,320,177)</b>	
<b>Total Amount Available for New Projects</b>	<b>\$15,740,113</b>	



# McKinney Submitted Transportation Priority Projects

Matrix Score	Roadway Name	Project Limit - From	Project Limit - To	Project Type	Letting Date	Funding Gap
<b>Existing RTR Projects</b>						
62	FM 546 Connector	SH 5	Airport Dr.	Eng/ROW	2014	\$ 6,100,000
63	Stacy Rd/FM 2786	Ridge Rd.	SH 121	Eng/Const	2012	\$ 1,600,000
55	Virginia Pkwy	Ridge Rd.	Mallard Lakes	Eng/Const	2014	\$ 2,800,000
48.5	SH 5 Reconstruction	FM 546	US 380	Eng/Const	2013	\$ 18,400,000
56	Virginia Pkwy	Mallard Lakes	US 75	Eng/ROW/Const	2012	\$ 8,900,000
47	FM 546 Connector	SH 5	Airport Dr.	Construction	2014	\$ 19,000,000
<b>TOTAL:</b>						<b>\$ 56,800,000</b>



# New Projects to Receive Available RTR Funding

Matrix Score	Roadway Name	Project Limit - From	Project Limit - To	Project Type	Letting Date	Funding Gap
<b>Existing RTR Projects</b>						
65	Exchange Parkway	US 75	Allen Heights	Eng/Const	2013	\$ 3,120,000
64	FM 1378	N. Parker Rd	S. Parker Road	ROW/Const	2013	\$ 4,250,000
63.5	Routh Creek Parkway/Infocom/Infocom	Renner/Plano Rd/US 75	Infocom/Routh Crk/DART Rail Line	Eng/Const	2013	\$ 9,479,950
<b>TOTAL for New Projects</b>					<b>TOTAL:</b>	<b>\$16,849,950</b>



# If Additional RTR Funding Becomes Available (the next \$100 million)

Matrix Score	Agency	Roadway Name	From	To	Type	Let Date	Funding Gap
63	MCKINNEY	Stacy Rd/FM 2786	Ridge Rd.	SH 121	Eng/Const	2012	\$1,600,000
62	FRISCO	FM 2478	SH 121	Stonebridge Drive	Engineering	2014	\$983,000
62	MCKINNEY	FM 546 Connector	SH 5	Airport Dr.	Eng/ROW	2014	\$6,100,000
61	PLANO	DNT	@ PGBT		Construction	2014	\$15,000,000
59.5	FRISCO	Dallas Parkway	SH 121	Eldorado Pkwy	Engineering	2015	\$2,170,000
59.5	LUCAS	West Lucas Road	FM 2551	FM 1378	Eng/ROW/Const	2013	\$1,500,000
59	FRISCO	Rockhill Road	CR 26	Preston Rd.	Construction	2012	\$3,690,000
59	PROSPER/CELINA	Frontier Parkway (CR5)	SH 289 (Preston Rd.)	DNT	Eng/ROW/Const	2014	\$5,442,722
58.5	PRINCETON	US 380	at Second Street (turn Lanes)		Eng/Const	2013	\$350,000
58	ANNA	US 75	at FM 455		Engineering	2014	\$2,000,000
57.5	RICHARDSON	East Infocom	Plano Road	Wyndham	Eng/Const	2013	\$5,577,000
56.5	LUCAS	West Lucas Road	@ FM 1378		Eng/ROW/Const	2013	\$500,000
56	MCKINNEY	Virginia Pkwy	Mallard Lks	US 75	Eng/ROW/Const	2012	\$8,900,000
56	MURPHY	Betsy Lane	North Murphy Road	McCreary Rd	Construction	2012	\$3,200,000
55.5	ALLEN/PARKER	FM 2551/Angel Parkway	FM 2514 (Parker Rd)	FM 2170 / Main St.	Eng/ROW/Utilities/Const	2016	\$17,600,000
55	MCKINNEY	Virginia Pkwy	Ridge Rd.	Mallard Lks.	Eng/Const	2014	\$2,800,000
55	PLANO	Misc. Intersection Improvements			Eng/Const	2012	\$1,996,500
55	FRISCO/PROSPER	US 380	CR 26	Custer	Construction	2014	\$9,000,000
54	WYLIE	McMillan Rd.	McCreary Rd.	FM 1378	Eng/ROW/Const	2013	\$7,502,925
52.5	LUCAS	FM 2170 (Estates Parkway)	FM 2551	FM 1378	Eng/ROW/Const	2013	\$1,700,000
52	LOWRY CROSSING	Bridgefarmer	@ US 380 Turn Lanes		Construction	2013	\$1,000,000

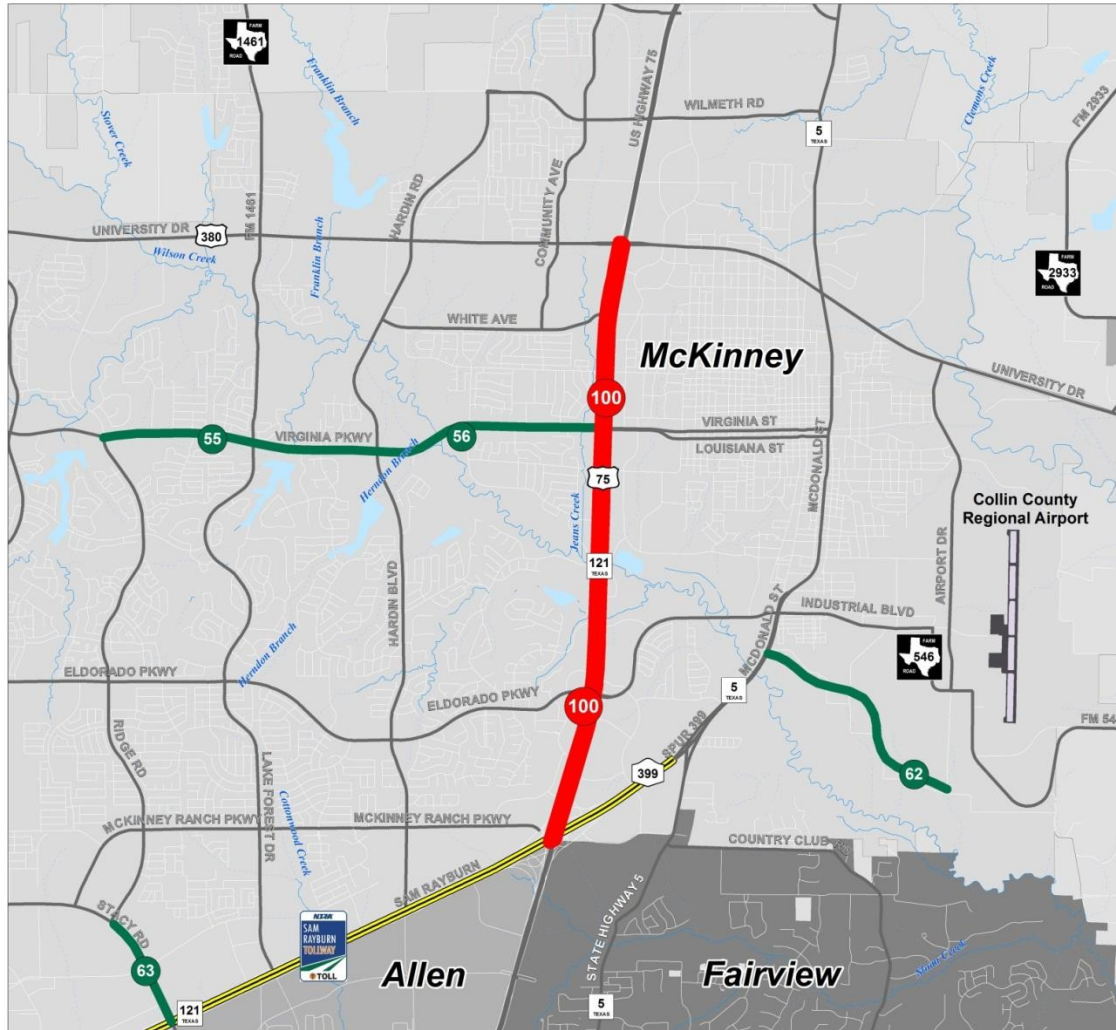
**TOTAL:**

**\$98,612,147**





# Proposed RTR Funding Project Map – McKinney Area



## Collin County RTR Projects (McKinney Area)



### ROADWAYS

-  Existing RTR Projects
-  Projects Funded With Next 100 Million



Source data compiled from Collin County GIS databases, aerial photography (2011), digital data from cities and various maps throughout Collin County. RTR data is from the Engineering Department.

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