

**McKinney Community Development Corporation
Grants and Transfers - FY 17-18**

Category	Grant/Transfer	Amount
Promotional & Community Events	MCDC Discretionary	\$ 150,000.00
	Collin County History Museum - WWI Commemoration	\$ (8,532.00)
	McKinney Main Street - Arts in Bloom	\$ (15,000.00)
	St. Peter's Episcopal - Empty Bowls	\$ (7,500.00)
	Kiwanis Club of McKinney - Historic Triathlon, Kids Triathlon, Duathlon	\$ (2,750.00)
	ManeGait Therapeutic Horsemanship - Country Fair	\$ (5,000.00)
	McKinney Garden Club - Garden and Home Tour	\$ (3,000.00)
	Heritage Guild of Collin County - Farmers Market, Tour de Coop, Ice Cream Crank-off	\$ (15,000.00)
	Smiles Charity - 2018 Smiles Community Concert	\$ (7,500.00)
	Community Garden Kitchen - Star-Spangled Salsa Fest	\$ (5,268.00)
	McKinney Parks & Rec - Holiday Light Tour	\$ (5,450.00)
	Collin County Master Gardeners - 2019 Garden Show	\$ (9,000.00)
	Heard Craig Center for the Arts - Schon Everywhere	\$ (5,150.00)
	Crape Myrtle Trails Foundation - Crape Myrtle Trail Run	\$ (8,000.00)
	SBG Hospitality - McKinney Wine and Music Festival	\$ (13,350.00)
	McKinney Main Street - Home for the Holidays	\$ (15,000.00)
	McKinney Rotary Club Foundation - Parade of Lights	\$ (5,000.00)
	Heard Wildlife Museum - Heard After-Hours	\$ (2,500.00)
	Heritage Guild of Collin County - Farmers Market, Ghost Walk, Holiday Home Tour	\$ (12,000.00)
	Balance	\$ 5,000.00
Community Projects	MCDC Discretionary	\$ 1,259,745.00
	18-01 Collin County Historical Museum - McKinney Then and Now Exhibit	\$ (11,550.00)
	18-02 Boys and Girls Club of Collin County - Partial Reimbursement of Costs for Roof Repair at McKinney Club	\$ (40,000.00)
	18-03 Boys and Girls Club of Collin County - Renovation and Repairs, Equipment Replacement at McKinney Club	\$ (30,000.00)
	18-04 Collin County History Museum - UV and Solar Glass Window Coatings to Protect Museum Assets	\$ (3,900.00)
	18-05 McKinney HUB 121, LLC - Privately Owned, Public Acces Pavilion with Landscaping, Shade Structures, Amphitheater, Electrical System, Sound System and Seating for Entertainment, Retail, Restaurant Mixed Use Developmet in Craig Ranch*	\$ (200,000.00)
	18-06 Habitat for Humanity of Collin County - Infrastructure, Building Demo and Lot Preparation, Professional Services - Design, Architectural, Structural, Mechanical, Electrical, Plumbing at Cotton Groves Low Income Housing Project	\$ (877,521.00)
	18-09 McKinney Main Street - wireless speakers for downtown	\$ (35,000.00)
	18-10 Heritage Guild of Collin County - Wrought Iron Fencing and Monument Signage at Chestnut Square	\$ (75,000.00)
	Balance**	\$ (13,226.00)
Projects - Parks & Recreation	Project #17-04	\$ 5,500,000.00
	Finch Park Phase IV	\$ (1,250,000.00)
	Hike and Bike Trails (\$750,000 reallocated to Gabe Nesbitt project)	\$ (250,000.00)
	Land Acquisition (Reallocated to Gabe Nesbit project)	\$ -
	Gray Branch Park Phase I	\$ (500,000.00)
	Park Accessibility/ADA Compliance Plan	\$ (250,000.00)
	Al Ruschhaupt Park Restroom Renovation	\$ (500,000.00)
	Senior Center Expansion	\$ (1,500,000.00)
	Gabe Nesbitt Park Amenities, Pedestrian and Vehicle Connections, Parking and Landscape	\$ (1,250,000.00)
	Balance	\$ -
City of McKinney Administrative Fee		\$ 170,000.00
		\$ (170,000.00)
	Balance	\$ -
MPAC Operations		\$ 375,000.00
		\$ (375,000.00)
	Balance	\$ -
MAFC Operations		\$ 775,270.00
	Balance	\$ 775,270.00
Community/Partnership Projects	Fund Balance	\$ 20,519,734.00
	Balance	\$ 20,519,734.00

* McKinney HUB 121 - \$200,000 grant for partial reimbursement of costs to construct Pavilion when CO is issued. \$200,000 will be granted from sales tax reveune generated from the project over a period of four years and budgeted accordingly.

**A balance of \$10,948 remained on Project 17-08 when closed out; and \$58,000 remained on Project 16-06 when completed earlier in FY18. These funds are to be applied to the shortfall of \$13,226 in Discretionary Projects.