

US 380 Median Improvement Project  
from Lovers Lane to Custer Road  
Cost Breakdown

Cost Description	Total	Town of Prosper		City of Frisco		City of McKinney		TxDOT	
		Percent	Cost	Percent	Cost	Percent	Cost	Percent	Cost
Existing Median Maintenance Cost		n/a	Unknown	n/a	Unknown	*	\$ 900.00	0.0%	\$ -
Median Landscape Improvement Design	\$ 59,250.00	64.2%	\$ 38,039.00	35.8%	\$ 21,212.00	0.0%	\$ -	0.0%	\$ -
Median Landscape Improvement Construction	\$ 650,000.00	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	\$ 650,000.00
Future Annual Median Maintenance Cost ***	\$ 18,300.00	n/a	\$ 8,000.00	n/a	\$ 8,000.00	**	\$ 2,300.00	0.0%	\$ -
Roadway Illumination Design	\$ 107,450.00	50.0%	\$ 53,725.00	35.8%	\$ 38,467.10	14.2%	\$ 15,257.90	0.0%	\$ -
Roadway Illumination Construction	\$ 850,000.00	50.0%	\$ 425,000.00	35.8%	\$ 304,300.00	14.2%	\$ 120,700.00	0.0%	\$ -
Roadway Illumination Maintenance Cost ***	Unknown								
Future Utility Charges	Unknown	50.0%		35.8%		14.2%		0.0%	

\* Based on a 14-day mowing cycle

\*\* Based on a 7-day mowing cycle with chemical treatments

\*\*\* Estimated as design plans have not been approved