

Semiannual Report  
Mid-Fiscal Year 15-16  
Progress of the Capital Improvements Plan for  
Roadway and Utility Impact Fees

June 2016



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## A. Executive Summary

Chapter 395 of the Texas Local Government Code requires the Capital Improvements Advisory Committee to file a semiannual report twice per year. The purpose of the semiannual report is to document the progress of the capital improvements plan and any perceived inequities in implementing the plan or imposing the impact fee.

The semiannual report includes a summary of the total roadway and utility impact fees collected, transferred and available for capital improvements projects. It also lists ongoing capital improvements projects partially funded by impact fee revenue.

## B. P & Z Commission Staff Report

PLANNING & ZONING COMMISSION MEETING 05-24-16 AGENDA ITEM #16-138M

<b>AGENDA ITEM</b>
--------------------

**TO:** Planning and Zoning Commission

**THROUGH:** Jennifer Arnold, Planning Manager

**FROM:** Neil Rose, GIS Planner

**SUBJECT:** Conduct a Public Hearing to Consider/Discuss/Act on the Semiannual Report with Respect to the Progress of the Capital Improvements Plan for Roadway and Utility Impact Fees

**APPROVAL PROCESS:** The recommendation of the Planning and Zoning Commission will be forwarded to the City Council on June 21, 2016.

**STAFF RECOMMENDATION:** Staff recommends filing of the semiannual report with respect to the progress of the Capital Improvements Plan for roadway and utility impact fees.

**ITEM SUMMARY:** Staff is presenting the 2015-2016 mid-fiscal year semiannual report on the progress of the Capital Improvements Plan for roadway and utility impact fees as required by Chapter 395 of the Texas Local Government Code. Staff has established a schedule of presenting the semiannual report at the mid-point of the fiscal year as well as at the end of the fiscal year (the fiscal year being October to September). The 2014-2015 end of year report was presented at the Planning and Zoning Commission meeting on December 8, 2015 and accepted by City Council on January 5, 2016.

The Planning and Zoning Commission has been appointed as the Capital Improvements Advisory Committee for the City of McKinney. Per state law, the committee serves in an advisory capacity and is established to:

- (1) Advise and assist the political subdivision in adopting land use assumptions;
- (2) Review the capital improvements plan and file written comments;
- (3) Monitor and evaluate implementation of the capital improvements plan;
- (4) **File semiannual reports with respect to the progress of the capital improvements plan and report to the political subdivision any perceived inequities in implementing the plan or imposing the impact fee; and**

- (5) Advise the political subdivision of the need to update or revise the land use assumptions, capital improvements plan and impact fee.

### **Semiannual Report**

The Capital Improvements Plan used for this semiannual report was adopted on November 19, 2013 as part of the 2012-2013 Impact Fee Update. The semiannual report is required to report the progress of the Capital Improvements Plan and report any perceived inequities in the implementation of the CIP. **The Planning & Zoning Commission meeting report from the public hearing, its attachments and meeting minutes will be filed by City Council as the semiannual report.**

The City of McKinney's semiannual report includes a summary of the total roadway and utility impact fee funds collected, transferred, and available for capital improvement projects. It also lists ongoing capital improvement projects partially funded by impact fee revenue.

### **Construction Costs and Inflation Rates**

As part of the semiannual report, Staff has included a review of regional construction costs and national inflation rates.

From March 2015 to March 2016, the Construction Cost Index in the Dallas area increased 0.8% as compared to the National Average, which increased 2.7% during the same period. (Source: Construction Cost Index at [www.enr.com](http://www.enr.com)).

From March 2015 to March 2016, the Consumer Price Index (CPI) shows that annual inflation increased 0.1%. During the same period, the core CPI, which excludes volatile food and energy prices, rose 2.2% (Source: US Department of Labor, Bureau of Labor Statistics).

Staff feels that the impact fee schedule currently in place is commensurate with trends in construction costs and inflation rates.

### **ONE McKinney 2040 Comprehensive Plan Update**

In July 2015, the City launched a major update the Comprehensive Plan, which is a policy document that establishes the City's future land use plan and master thoroughfare plan, among other items. The updated Comprehensive Plan is anticipated to be approved by the end of 2016. Changes to the future land use plan and master thoroughfare plan as part of the major Comprehensive Plan update will likely trigger a need to review the city's impact fee ordinances prior to the 5-year review period required by State Law.

## Roadway Impact Fees Fund Activity (FY 15-16)

Service Area	Beginning LTD Balance	YTD Revenues	YTD Project Transfers / Refunds	Balance LTD	Allocated to Future Projects	Available Funds LTD
A	\$0	\$0	\$0	\$0	\$0	\$0
B	\$0	\$0	\$0	\$0	\$0	\$0
C	\$173,537	\$391,344	(\$3,800)	\$561,080	\$0	\$561,080
D	\$137,613	\$381,438	\$0	\$519,050	\$0	\$519,050
E	\$107,348	\$116,108	\$0	\$223,455	\$0	\$223,456
F	\$0	\$0	\$0	\$0	\$0	\$0
G	\$289,092	\$124,683	\$0	\$413,774	\$0	\$413,775
H	\$391,200	\$240,021	(\$10,710)	\$620,510	\$0	\$620,510
I	\$1,068,553	\$110,201	(\$3,800)	\$1,174,954	\$0	\$1,174,954
J	\$1,911,890	\$1,196,197	(\$3,800)	\$3,104,287	\$0	\$3,104,287
K	\$813,468	\$542,769	(\$19,505)	\$1,336,733	\$0	\$1,336,733
L	\$1	\$0	\$0	\$1	\$0	\$1
M	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services				\$0	(\$150,000)	(\$150,000)
<b>TOTAL</b>	<b>\$4,892,701</b>	<b>\$3,102,760</b>	<b>(\$41,615)</b>	<b>\$7,953,845</b>	<b>(\$150,000)</b>	<b>\$7,803,845</b>

- Totals as of 3/31/2016
- YTD – Year to Date (includes funds for the fiscal year which is October 2015 to September 2016)
- LTD – Live to Date (includes balance funds from previous years)
- Allocated funds may exceed balance funds in cases where future fee revenue will fund a specific project
- “Professional Services” is shown to reserve the funds necessary to complete the 5-Year Impact Fee Update
- As of October 1, 2013, interest earned on Roadway Impact Fee revenues is directly deposited into the Street Construction Fund

## Utility Impact Fees Fund Activity (FY 15-16)

Utility Impact Fee Account	Beginning LTD Balance	Fees Collected YTD	Transfers out to Projects/Refunds YTD	Allocated to Future Projects	Available Funds LTD
Water	\$6,549,787	\$1,441,793	(\$216,903)	(\$2,545,000)	\$5,229,677
Wastewater	\$2,444,311	\$150,755	(\$2,379)	\$0	\$2,592,686
<b>Total</b>	<b>\$8,994,098</b>	<b>\$1,592,547</b>	<b>(\$219,282)</b>	<b>(\$2,545,000)</b>	<b>\$7,822,363</b>

- Totals as of 3/31/2016
- “Water and Wastewater Fees Collected YTD” include fees collected within the Trinity Falls Municipal Utility District
- YTD – Year to Date (includes funds for the fiscal year which is October 2014 to September 2015)
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- As of February 2009, Water and Wastewater Impact Fees are received into separate accounts

### CIP PROJECT STATUS (FY 2015-2016)

The CIP Roadway and Utility Projects List is included as an attachment to this report and lists Capital Improvement Program roadway and utility projects for which impact fee funds have been allocated and/or spent during this fiscal year.

## SUMMARY OF PREVIOUS FISCAL YEARS

### Roadway Impact Fees Fund Activity (FY 14–15)

Service Area	Beginning LTD Balance	YTD Revenues	YTD Project Transfers / Refunds	Balance LTD	Allocated to Future Projects	Available Funds LTD
A	\$0	\$0	\$0	\$0	\$0	\$0
B	\$0	\$0	\$0	\$0	\$0	\$0
C	\$178,537	\$0	(\$5,000)	\$173,537	\$0	\$173,537
D	\$1,081,293	\$56,319	(\$1,000,000)	\$137,613	\$0	\$137,613
E	\$247,740	\$84,608	(\$225,000)	\$107,348	\$0	\$107,348
F	\$0	\$0	\$0	\$0	\$0	\$0
G	\$221,754	\$504,938	(\$437,600)	\$289,092	\$0	\$289,092
H	\$39,875	\$358,709	(\$7,384)	\$391,200	\$0	\$391,200
I	\$2,130,858	\$701,060	(\$1,963,500)	\$868,418	\$0	\$868,418
J	\$1,217,367	\$1,301,823	(\$607,300)	\$1,911,890	\$0	\$1,911,890
K	\$591,166	\$224,512	(\$2,210)	\$813,468	\$0	\$813,468
L	\$1	\$0	\$0	\$1	\$0	\$1
M	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services				\$0	(\$150,000)	(\$150,000)
<b>TOTAL</b>	<b>\$5,708,591</b>	<b>\$3,231,970</b>	<b>(\$4,247,994)</b>	<b>\$4,692,566</b>	<b>(\$150,000)</b>	<b>\$4,542,566</b>

Note: Fiscal Year Totals as of September 30, 2015

### Utility Impact Fees Fund Activity (FY 14-15)

Utility Impact Fee Account	Beginning LTD Balance	Fees Collected YTD	Transfers out to Projects/Refunds YTD	Allocated to Future Projects	Available Funds LTD
Water	\$5,441,257	\$2,889,645	(\$1,781,115)	(\$2,745,000)	\$3,804,787
Wastewater	\$2,123,681	\$327,403	(\$6,774)	\$0	\$2,444,311
<b>Total</b>	<b>\$7,564,939</b>	<b>\$3,217,048</b>	<b>(\$1,787,889)</b>	<b>(\$2,745,000)</b>	<b>\$6,249,098</b>

Note: Fiscal Year Totals as of September 30, 2015

### Roadway Impact Fees Fund Activity (FY 13-14)

Service Area	Beginning LTD Balance	YTD Revenues	YTD Project Transfers / Refunds	Balance LTD	Allocated to Future Projects	Available Funds LTD
A	\$0	\$0	\$0	\$0	\$0	\$0
B	\$7,367	\$0	(\$7,367)	\$0	\$0	\$0
C	\$584,808	\$157,300	(\$563,571)	\$178,537	\$0	\$178,537
D	\$976,344	\$104,949	\$0	\$1,081,293	\$0	\$1,081,293
E	\$158,332	\$392,944	(\$303,536)	\$247,740	\$0	\$247,740
F	\$0	\$0	\$0	\$0	\$0	\$0
G	\$375,491	\$349,763	(\$503,500)	\$221,754	\$0	\$221,754
H	\$90,613	\$104,051	(\$154,789)	\$39,875	\$0	\$39,875
I	\$2,915,301	\$1,393,224	(\$2,177,666)	\$2,130,858	(\$1,400,000)	\$730,858
J	\$874,600	\$349,767	(\$7,000)	\$1,217,367	(\$600,000)	\$617,367
K	\$715,565	\$295,820	(\$420,218)	\$591,166	\$0	\$591,166
L	\$1	\$0	\$0	\$1	\$0	\$1
M	\$0	\$0	\$0	\$0	\$0	\$0
Unknown	\$0	\$0	\$0	\$0	(\$150,000)	(\$150,000)
<b>TOTAL</b>	<b>\$6,698,422</b>	<b>\$3,147,817</b>	<b>(\$4,122,913)</b>	<b>\$5,708,591</b>	<b>(\$2,150,000)</b>	<b>\$3,558,591</b>

Note: Fiscal Year Totals as of September 30, 2014

### Utility Impact Fees Fund Activity (FY 13-14)

Utility Impact Fee Account	Beginning LTD Balance	Fees Collected YTD	Transfers out to Projects/Refunds YTD	Allocated to Future Projects	Available Funds LTD
Water	\$6,946,921	\$2,318,108	(\$3,823,773)	(\$4,450,000)	\$991,257
Wastewater	\$1,858,662	\$270,347	(\$5,328)	(\$1,200,000)	\$923,681
<b>Total</b>	<b>\$8,805,584</b>	<b>\$2,588,455</b>	<b>(\$3,829,101)</b>	<b>(\$5,650,000)</b>	<b>\$1,914,939</b>

Note: Fiscal Year Totals as of September 30, 2014



### Roadway Impact Fees Fund Activity (FY 12-13)

Service Area	Beginning LTD Balance	YTD Revenues	YTD Project Transfers / Refunds	Balance (including interest) LTD	Allocated to Future Projects	Available Funds LTD
A	\$0	\$0	\$0	\$0	\$0	\$0
B	\$0	\$0	\$0	\$0	\$0	\$0
C	\$511,016	\$98,210	(\$25,000)	\$584,808	\$0	\$584,808
D	\$784,214	\$123,613	\$67,540	\$976,344	\$0	\$976,344
E	\$85,229	\$97,945	(\$25,000)	\$158,332	\$0	\$158,332
F	\$0	\$0	\$0	\$0	\$0	\$0
G	\$168,403	\$361,165	(\$154,453)	\$375,491	\$0	\$375,491
H	\$155,834	\$173,236	(\$231,183)	\$97,980	\$0	\$97,980
I	\$1,812,501	\$2,457,773	(\$1,357,885)	\$2,915,301	(\$2,100,000)	\$815,301
J	\$710,292	\$206,132	(\$42,700)	\$874,600	(\$600,000)	\$274,600
K	\$354,289	\$407,697	(\$47,138)	\$715,565	(\$410,000)	\$305,565
L	\$1	\$0	\$0	\$1	\$0	\$1
M	\$10,685	\$0	\$0	\$10,685	\$0	\$10,685
Unknown	\$0	\$0	\$0	\$0	(\$150,000)	(\$150,000)
<b>Total</b>	<b>\$4,592,463</b>	<b>\$3,925,770</b>	<b>(\$1,815,819)</b>	<b>\$6,709,107</b>	<b>(\$3,260,000)</b>	<b>\$3,449,107</b>

Note: Fiscal Year Totals as of September 30, 2013

### Utility Impact Fees Fund Activity (FY 12-13)

Utility Impact Fee Account	Beginning LTD Balance	YTD Revenues	Transfers out to Projects/Refunds YTD	Interest YTD	Allocated to Future Projects	Available Funds LTD
Water	\$3,830,382	\$2,938,157	\$171,453	\$6,930	(\$3,785,000)	\$3,161,921
Wastewater	\$1,193,253	\$371,754	\$291,802	\$1,854	\$0	\$1,858,662
<b>Total</b>	<b>\$5,023,634</b>	<b>\$3,309,911</b>	<b>\$463,255</b>	<b>\$8,784</b>	<b>(\$3,785,000)</b>	<b>\$5,020,584</b>

Note: Fiscal Year Totals as of September 30, 2013

SEMIANNUAL REPORT

## Roadway Impact Fees Fund Activity (FY 11-12)

Service Area	Beginning LTD Balance	YTD Revenues	YTD Project Transfers / Refunds	Balance (including interest) LTD	Allocated to Future Projects	Available Funds LTD
A	\$0	\$0	\$0	\$0	\$0	\$0
B	\$0	\$0	\$0	\$0	\$0	\$0
C	\$998,082	\$119,979	(\$609,393)	\$511,016	(\$715,000)	(\$203,984)
D	\$902,872	\$63,148	(\$184,860)	\$784,214	(\$715,000)	\$69,214
E	\$42,265	\$27,033	\$15,639	\$85,229	(\$25,000)	\$60,229
F	\$0	\$0	\$0	\$0	\$0	\$0
G	\$560,861	\$260,382	(\$653,823)	\$168,403	\$0	\$168,403
H	\$69,710	\$765,756	(\$686,237)	\$155,834	(\$150,000)	\$5,834
I	\$783,117	\$1,034,052	(\$10,800)	\$1,812,501	(\$1,000,000)	\$812,501
J	\$531,074	\$216,339	(\$39,724)	\$710,292	(\$615,000)	\$95,292
K	\$130,002	\$247,874	(\$24,764)	\$354,289	(\$190,000)	\$164,289
L	\$50,727	\$0	(\$50,726)	\$1	\$0	\$1
M	\$0	\$0	\$0	\$0	\$0	\$0
Unknown	\$0	\$0	\$0	\$0	(\$600,000)	(\$600,000)
<b>TOTAL</b>	<b>\$4,074,410</b>	<b>\$2,734,563</b>	<b>(\$2,244,688)</b>	<b>\$4,581,778</b>	<b>(\$4,010,000)</b>	<b>\$571,778</b>

Note: Fiscal Year Totals as of September 30, 2012

## Utility Impact Fees Fund Activity (FY 11-12)

Utility Impact Fee Account	Beginning LTD Balance	Fees Collected YTD	Transfers out to Projects/Refunds YTD	Interest YTD	Allocated to Future Projects	Available Funds LTD
Water	\$1,767,328	\$2,103,531	(\$53,672)	\$13,194	(\$1,375,000)	\$2,455,382
Wastewater	\$936,797	\$264,236	(\$12,173)	\$4,393	\$0	\$1,193,253
<b>Total</b>	<b>\$2,704,125</b>	<b>\$2,367,766</b>	<b>(\$65,844)</b>	<b>\$17,587</b>	<b>(\$1,375,000)</b>	<b>\$3,648,634</b>

Note: Fiscal Year Totals as of September 30, 2012

## C. P & Z Commission Meeting Minutes

### 16-138M **Conduct a Public Hearing to Consider/Discuss/Act on the Semiannual Report with Respect to the Progress of the Capital Improvements Plan for Roadway and Utility Impact Fees**

Mr. Neil Rose, GIS Planner for the City of McKinney, explained the Semiannual Report with respect to the progress of the Capital Improvements Plan for Roadway and Utility Impact Fees as required by Chapter 395 of the Texas Local Government Code. He stated that Staff recommends filing of the Semiannual Report with respect to the progress of the Capital Improvements Plan for Roadway and Utility Impact Fees.

Chairman Cox asked how the Roadway Impact Fee funds were spent. Mr. Rose explained that the money collected in each service area was reinvested back into that service area for eligible roadway infrastructure projects. Chairman Cox wanted to clarify that the money was not taken out of the account and used for something else within the City. Mr. Rose stated that the money goes back into the service area for eligible projects as identified in the 2012-2013 Roadway Impact Fee Update. Chairman Cox asked if there was a list of roads where the money could be spent. Mr. Rose said yes.

Vice-Chairman Zepp asked if there were cross subsidization between the zones. Mr. Rose said no; however, updates to the Roadway Impact Fee Study and traffic signals could be the exceptions.

Vice-Chairman Zepp asked how the City of McKinney uses impact fee revenues to plan ahead and drive development. Ms. Jennifer Arnold, Planning Manager for the City of McKinney, explained that Roadway Impact Fees was only one portion of the money that the City uses to construct roadway infrastructure projects, and this money is directly tied to provisions of State law Ms. Arnold stated that the Roadway Impact Fee program is not currently designed to fully cover the cost of constructing roadways; however, it was

intended to help cover some of the expenses that the City absorbs associated with new development and growth.

Chairman Cox opened the public hearing and called for comments. There being none, the Commission unanimously approved the motion by Commission Member Cobbel, seconded by Commission Member Kuykendall, to close the public hearing and recommend filing of the Semiannual Report with respect to the progress of the Capital Improvements Plan for Roadway and Utility Impact Fees, with a vote of 7-0-0.

Chairman Cox stated that the recommendation of the Planning and Zoning Commission will be forwarded to the City Council meeting of June 21, 2016.

# SEMIANNUAL REPORT

D. P&Z Commission Power Point Presentation



Impact Fee  
Semiannual Report  
(Mid-Fiscal Year 2015-2016)  
**16-138M**

- MONEY MAGAZINE 2014 -

# SEMIANNUAL REPORT

## Semiannual Report 2016

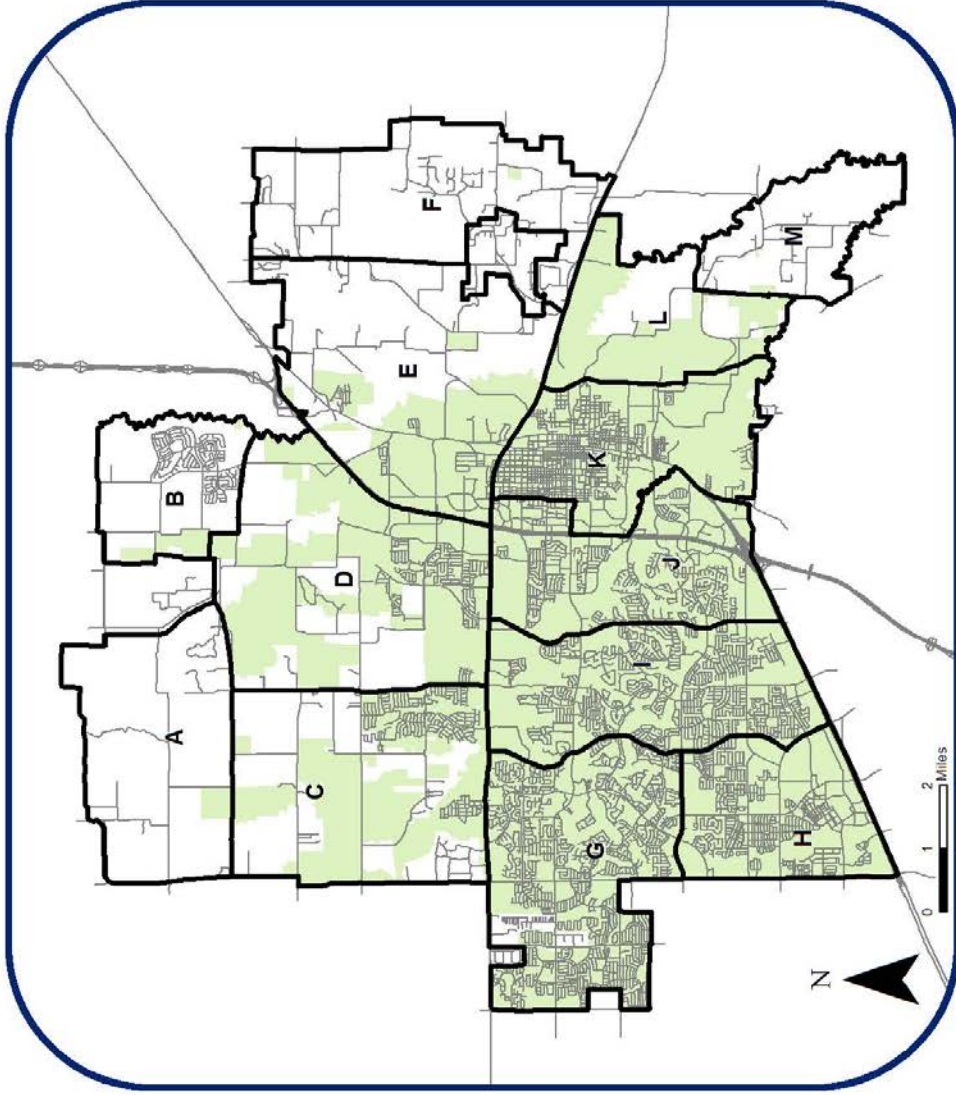
- **The Semiannual Report was last presented at the Planning and Zoning Commission meeting on December 8, 2015.**
- **The Semiannual Report is required to:**
  - Report the progress of the Capital Improvements Plan
  - Report any perceived inequities in the Capital Improvements Plan implementation
- **The City of McKinney Semiannual Report includes:**
  - A summary of total Roadway and Utility Impact Fee funds collected, transferred, and available for capital improvement programs
  - A list of capital improvement projects for which impact fees have been allocated

## Semiannual Report 2016

- The Capital Improvements Plan used for the Semiannual Report was adopted on November 19, 2013 (part of the 2012-2013 Impact Fee Update)
- This is not the same as the City's overall Capital Improvements Program
- The Capital Improvements Plan for Impact Fees is:
  - *The adopted plan which identifies all capital improvements and their costs for each service area, which are necessitated by the new development in that service area for a period not to exceed 10 years, which are to be financed, in part, through the imposition of roadway and utility impact fees.*

# SEMIANNUAL REPORT

ROADWAY SERVICE AREA MAP



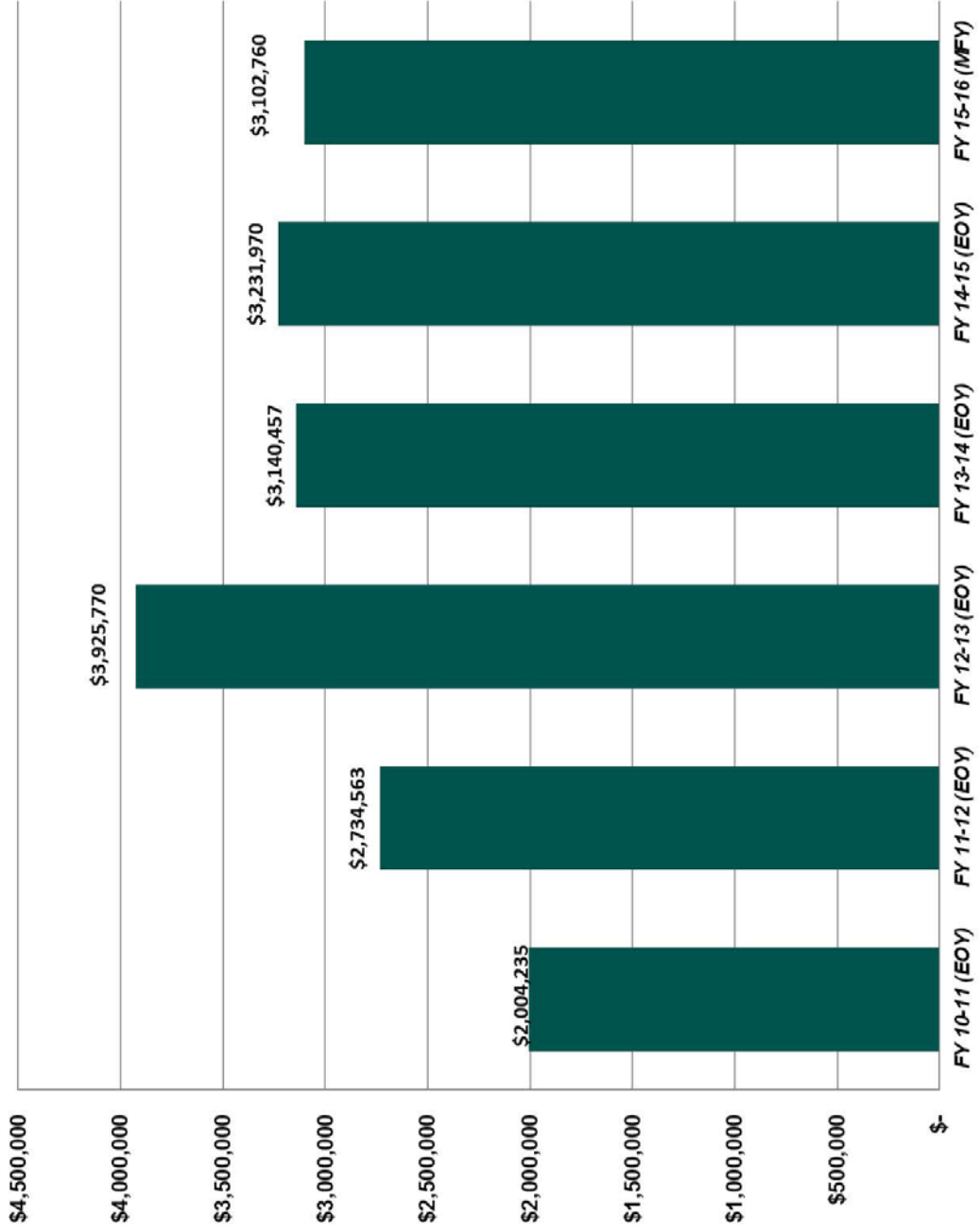


## Roadway Impact Fees Fund Activity (FY 2015-2016)

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L	\$1	\$0	\$0	\$1	\$0	\$1
M	\$0	\$0	\$0	\$0	\$0	\$0
<b>Professional Services</b>						
<b>TOTAL</b>	<b>\$4,892,701</b>	<b>\$3,102,760</b>	<b>(\$41,615)</b>	<b>\$7,953,845</b>	<b>(\$150,000)</b>	<b>\$7,803,845</b>

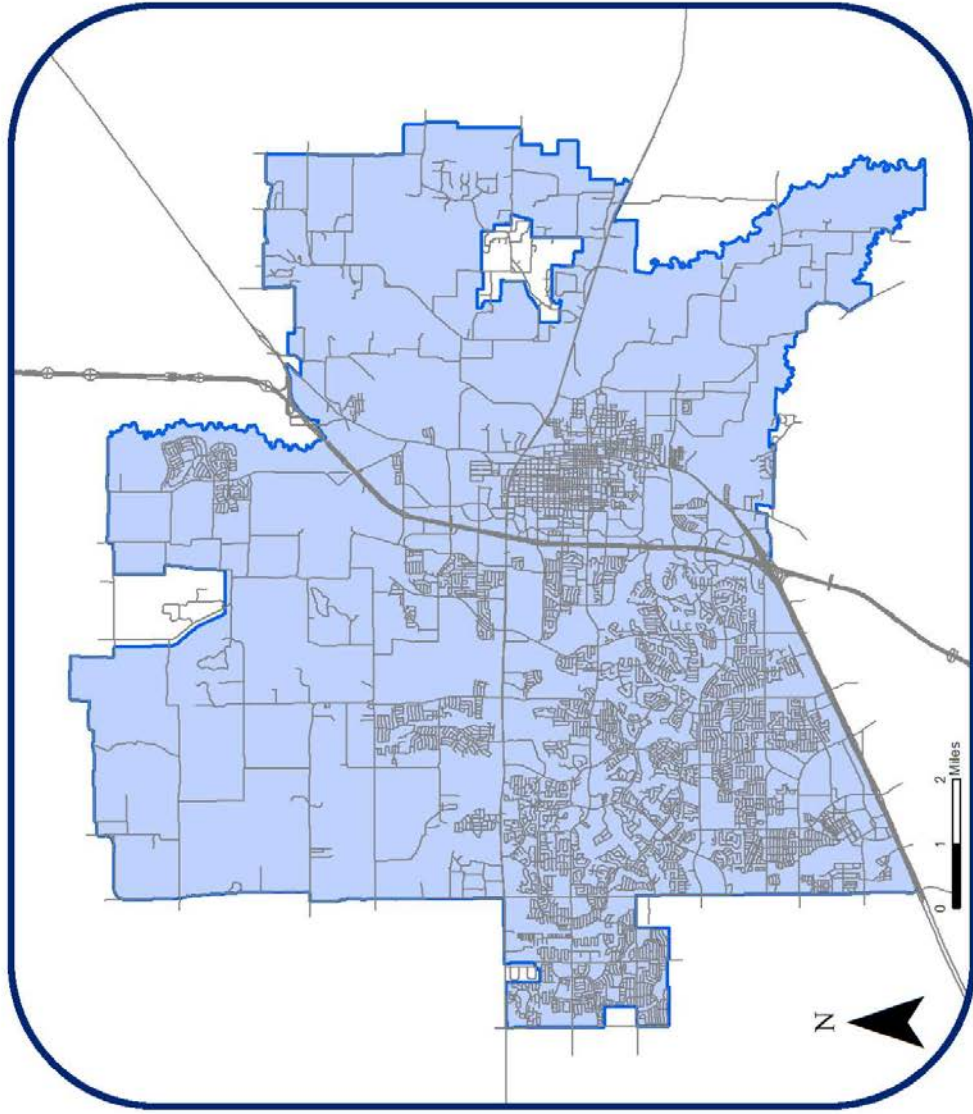
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## Roadway Impact Fees Collected



# SEMIANNUAL REPORT

UTILITY SERVICE AREA MAP

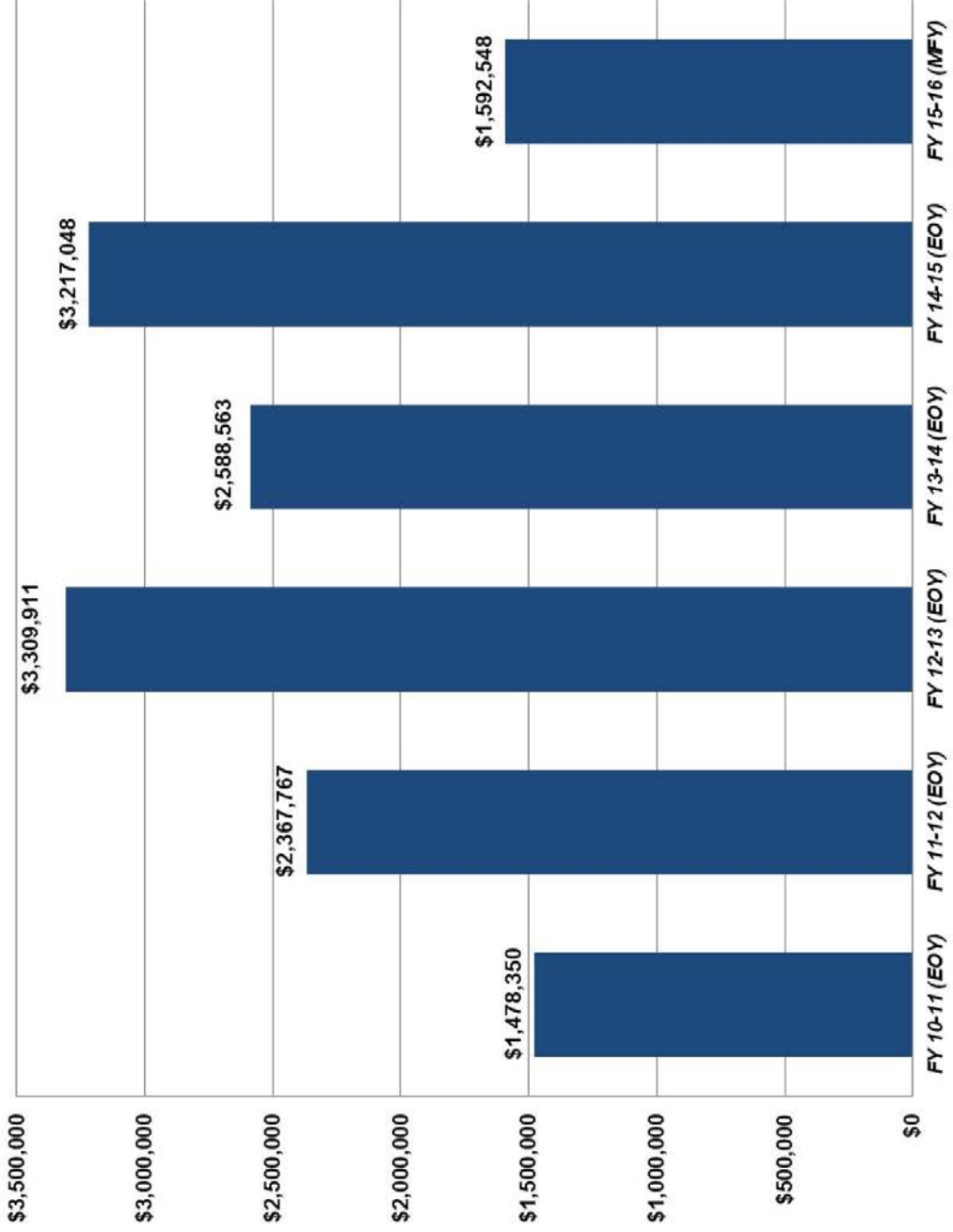


## Utility Impact Fee Fund Activity (FY 2015-2016)

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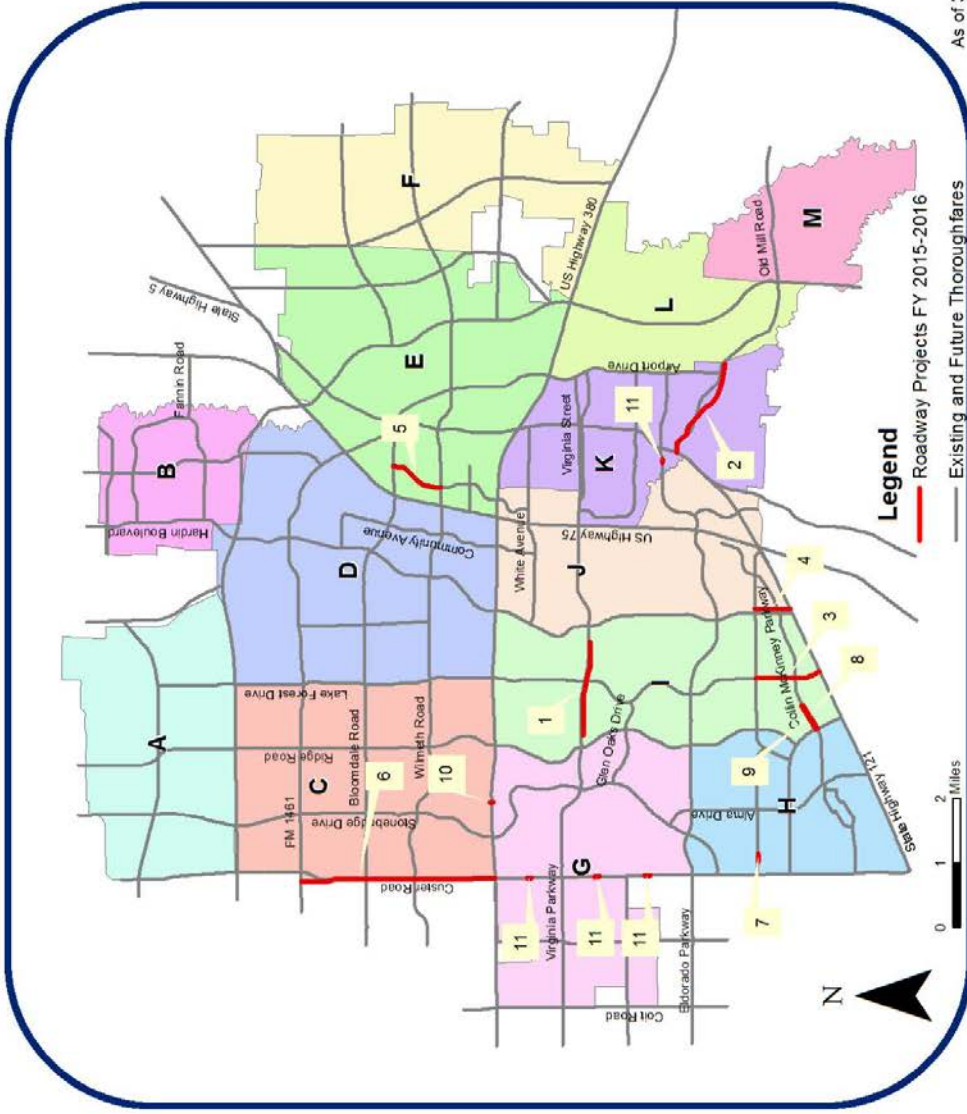
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## Utility Impact Fees Collected



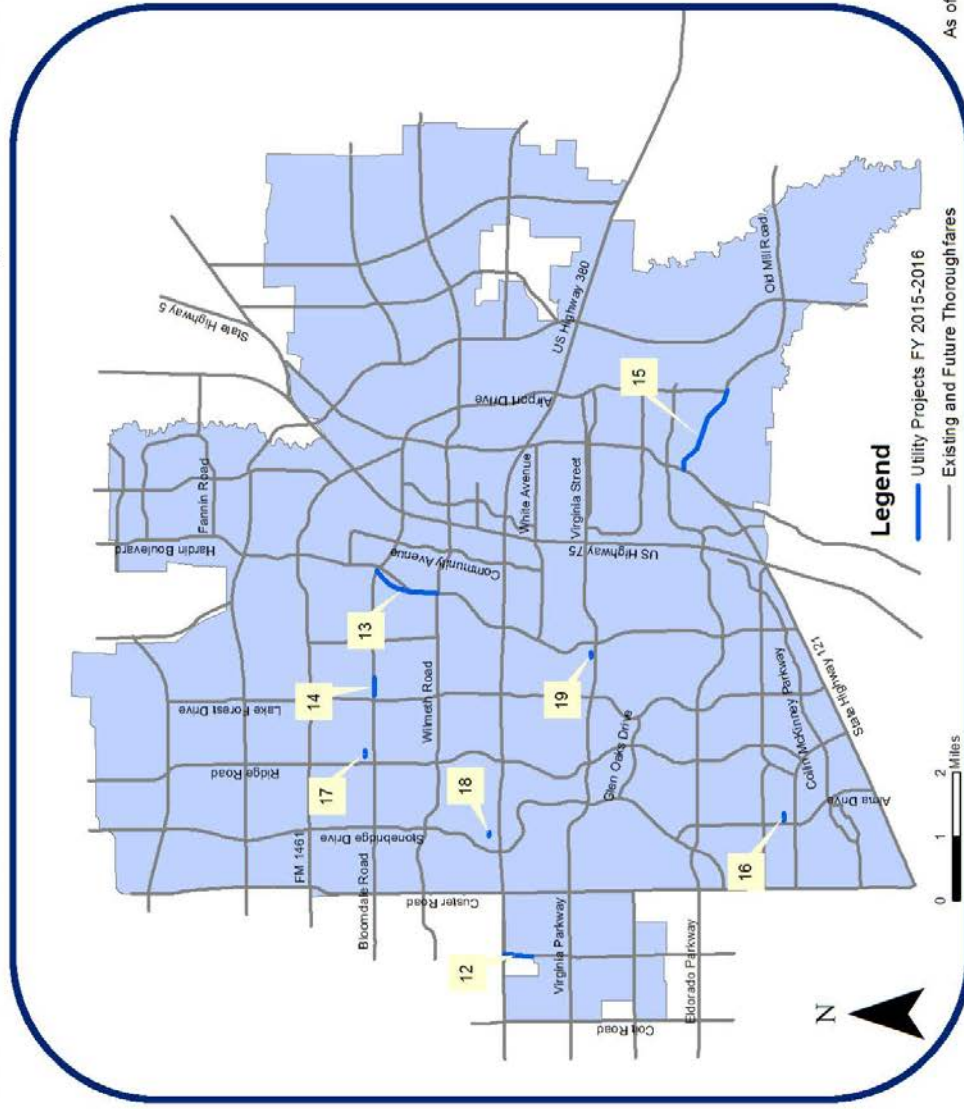
# SEMIANNUAL REPORT

## ACTIVE ROADWAY IMPACT FEE PROJECTS (FY 2015 - 2016)



# SEMIANNUAL REPORT

## ACTIVE UTILITY IMPACT FEE PROJECTS (FY 2015-2016)



## E. Active Roadway and Utility Impact Fee CIP Projects

### **Active Roadway and Utility Impact Fee CIP Projects 2015-2016 MID-FISCAL YEAR**

#### **Includes:**

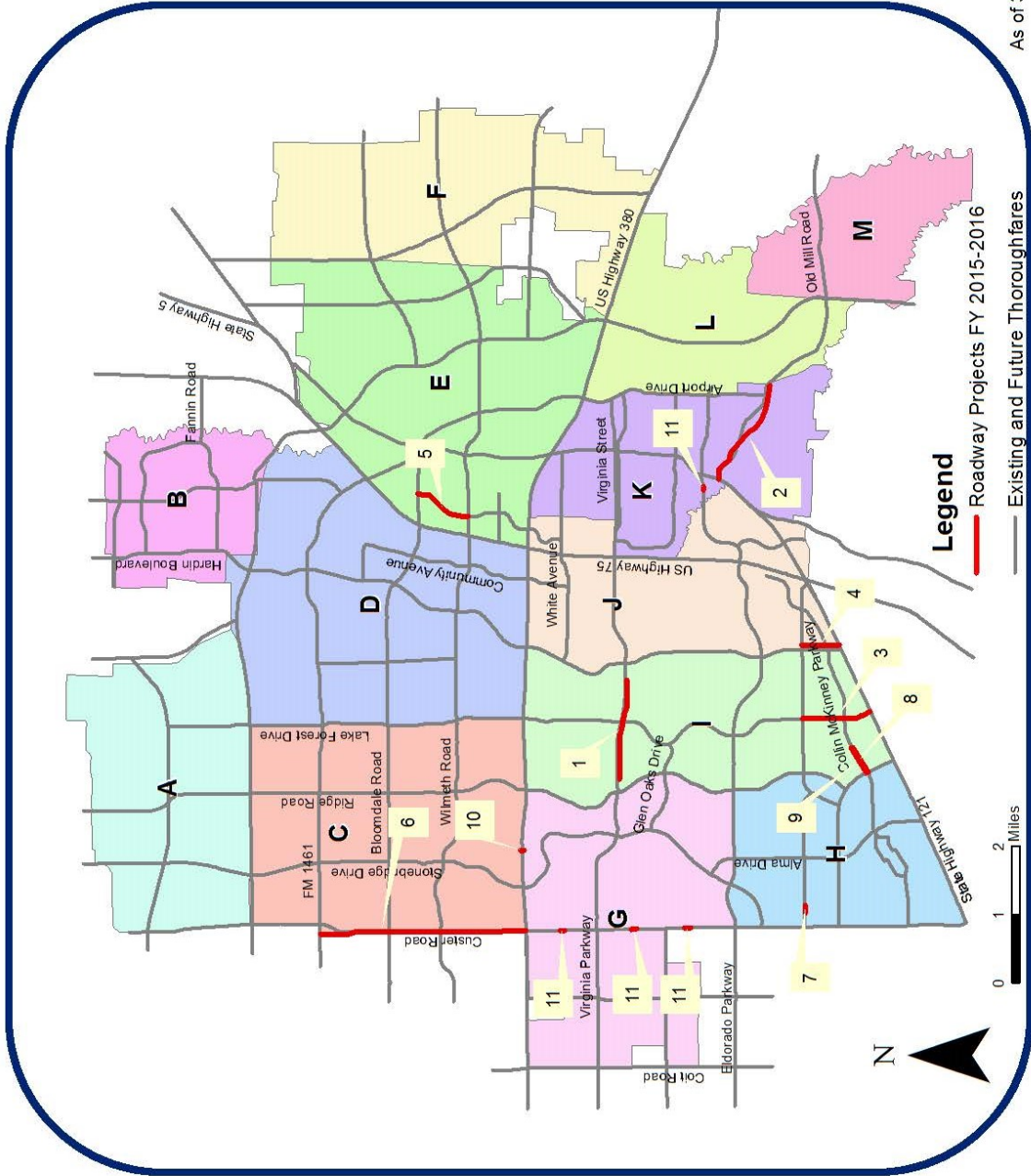
Roadway Impact Fee CIP Projects Map  
Utility Impact Fee CIP Projects Map  
Project Summary Sheets\*

*\*Project Summary Sheets are included for completed and active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown for those that were closed out during the current fiscal year.*



# SEMIANNUAL REPORT

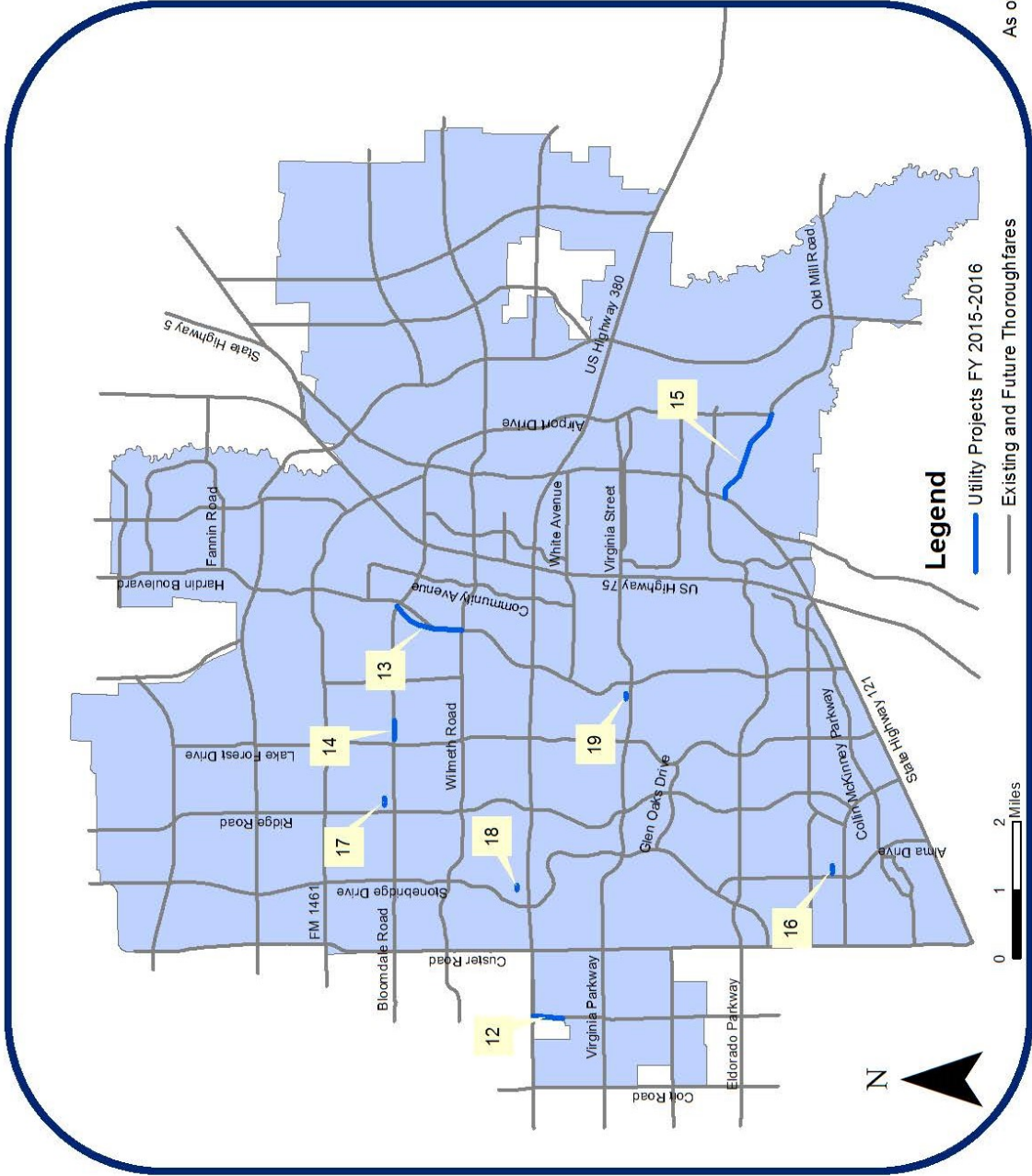
## ACTIVE ROADWAY IMPACT FEE PROJECTS (FY 2015 - 2016)



As of 3/31/2016

# SEMIANNUAL REPORT

## ACTIVE UTILITY IMPACT FEE PROJECTS (FY 2015-2016)



Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
VIRGINIA PARKWAY LANES 5 & 6 (RIDGE - BELLEGROVE)		ST1231	1		
<b>Project Description</b>				<b>Estimated Completion</b>	
Construct lanes 5 & 6 on Virginia Parkway. The City of McKinney expects to begin design of this project in January 2016.				Jun-2018	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 1,550,000	\$ 721,124	\$ -	\$ 878,876	\$ -	\$ 3,150,000
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 3,150,000
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					<b>49.21%</b>

**Active Roadway Improvement Plan  
Project Summary Sheet**

Project Name	CIP Project Number	Map ID Number*
FM546 REPLACEMENT CONSTRUCTION	ST1232	2

Project Description	Estimated Completion
Construct a new alignment of FM546 from SH 5 to East of Airport Drive. Roadway will be owned 100% by TxDOT.	Jan-2018

Funding Sources (Thru FY15-16)					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 600,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,500,000

Funding Sources (Future Years)					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>GRAND TOTAL</b>
<b>\$ 1,500,000</b>

<p><i>*Map ID numbers are indicated on map</i></p> <p><i>**Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds</i></p> <p><i>***Grants may include cost-sharing participation from county, regional, state, or federal sources</i></p> <p><i>**** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i></p>	<p><b>% of Project Funded by Impact Fees</b></p> <p><b>40.00%</b></p>
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*The \$1.5M amount reflects the City of McKinney contribution towards the construction of this project. Remaining costs for the construction of FM 546 will be paid for by TxDOT.*

Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
LAKE FOREST DRIVE LANES 5 & 6 (SH 121 - MCKINNEY RANCH)		ST3209	3		
<b>Project Description</b>				<b>Estimated Completion</b>	
Construct lanes 5 and 6 in the median of Lake Forest Drive from SH 121 to McKinney Ranch Parkway.				Jun-2016	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 1,310,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 2,310,000
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 2,310,000
<i>*Map ID numbers are indicated on map            **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds            ***Grants may include cost-sharing participation from county, regional, state, or federal sources            **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i>					<b>% of Project Funded by Impact Fees</b>
					56.71%

**Active Roadway Improvement Plan  
Project Summary Sheet**

Project Name	CIP Project Number	Map ID Number*					
HARDIN DRIVE LANES 5 & 6 (SH 121 - MCKINNEY RANCH)	ST3211	4					
Project Description	Estimated Completion						
Construct lanes 5 and 6 in the median of Hardin Drive from SH 121 to McKinney Ranch Parkway.	Aug-2017						
Funding Sources (Thru FY15-16)							
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL		
\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000		
Funding Sources (Future Years)							
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL		
\$ -	\$ -	\$ -	\$ -		\$ -		
					<b>GRAND TOTAL</b>		
					<b>\$ 1,200,000</b>		
<small>*Map ID numbers are indicated on map  **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds  ***Grants may include cost-sharing participation from county, regional, state, or federal sources  **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</small>					<table border="1" style="width: 100%; border-collapse: collapse;"> <tr style="background-color: #cccccc;"> <th style="text-align: left;">% of Project Funded by Impact Fees</th> </tr> <tr> <td style="text-align: center;">100.00%</td> </tr> </table>	% of Project Funded by Impact Fees	100.00%
% of Project Funded by Impact Fees							
100.00%							

Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
REDBUD BLVD. (WILMETH ROAD TO BLOOMDALE ROAD)		ST4257	5		
<b>Project Description</b>				<b>Estimated Completion</b>	
Extended two lanes of Redbud Blvd. from its current terminus north of Wilmeth Road to an intersection with Bloomdale Road, opposite of Shawnee Drive. This project is complete.				Nov-2015	
<b>Funding Sources (Thru FY15-16)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ 525,000	\$ -	\$ -	\$ -	\$ 2,350,000	\$ 2,875,000
<b>Funding Sources (Future Years)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 2,875,000
<i>*Map ID numbers are indicated on map            **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds            ***Grants may include cost-sharing participation from county, regional, state, or federal sources            **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i>					<b>% of Project Funded by Impact Fees</b>
					<b>18.26%</b>

Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
CUSTER ROAD (US 380 TO FM 1461)		ST9115	6		
<b>Project Description</b>				<b>Estimated Completion</b>	
Design study to widen the road to four lanes (ultimately six lanes) and realign the north end near FM 1461.				Oct-2016	
<b>Funding Sources (FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 600,000	\$ 2,010,000	\$ 1,250,000	\$ -	\$ -	\$ 3,860,000
<b>Funding Sources (Thru Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 3,860,000
<i>*Map ID numbers are indicated on map                      **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds                      ***Grants may include cost-sharing participation from county, regional, state, or federal sources                      **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i>					<b>% of Project Funded by Impact Fees</b> 15.54%



Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
SILVERADO TRAIL @ ROWLETT CREEK BRIDGE		FA4217	7		
<b>Project Description</b>				<b>Estimated Completion</b>	
Participate with private developer in cost of constructing bridge on Silverado Trail across Rowlett Creek.				N/A	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 350,000	\$ -	\$ -	\$ -	\$ 224,893	\$ 574,893
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 574,893
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					60.88%

Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
COLLIN MCKINNEY PKWY. (STACY ROAD TO VILLAGE PARK NEIGHBORHOOD)		FA4314	8		
<b>Project Description</b>				<b>Estimated Completion</b>	
Participate with private developer in cost of constructing Collin McKinney Parkway, a 4 lane greenway arterial.				N/A	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 150,000
<i>*Map ID numbers are indicated on map                      **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds                      ***Grants may include cost-sharing participation from county, regional, state, or federal sources                      **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i>					<b>% of Project Funded by Impact Fees</b>
					<b>100.00%</b>

Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
VILLAS AT STACY (ROW/EASEMENTS BETWEEN STACY AND VILLAGE PARK DRIVE)		FA4408	9		
<b>Project Description</b>				<b>Estimated Completion</b>	
Participate with private developer in cost of constructing off-site roadway segments and acquiring right-of-way.				N/A	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 120,000	\$ -	\$ -	\$ 30,000	\$ -	\$ 150,000
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 150,000
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					80.00%

Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
TRAFFIC SIGNALIZATION AT US 380/TREMONT		TR4373	10		
<b>Project Description</b>				<b>Estimated Completion</b>	
Installed traffic signals at intersection. This project is complete.				May-2015	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					<b>\$ 135,000</b>
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					<b>100.00%</b>

Active Roadway Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
TRAFFIC SIGNALIZATION		TR9124	11		
<b>Project Description</b>				<b>Estimated Completion</b>	
Installed traffic signals at four new intersections (Custer/Bristol, Custer/Cotton Ridge North, Custer/Cotton Ridge South, College/Eldorado). This project is complete.				Mar-2015	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 800,000	\$ 218,354	\$ -	\$ -	\$ 51,271	\$ 1,069,625
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 1,069,625
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					74.79%

**Active Water/Wastewater Improvement Plan  
Project Summary Sheet**

Project Name		CIP Project Number	Map ID Number*			
INDEPENDENCE PKWY 24" WATER LINE		WA0210	12			
Project Description		Estimated Completion				
2,800 LF of 24 inch water line from US 380 south to existing 24 inch water line along future Independence Parkway.		2020				
Funding Sources (Thru FY15-16)						
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Funding Sources (Future Years)						
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL	
\$ 45,000	\$ 1,755,000	\$ -	\$ -	\$ -	\$ 1,800,000	
					<b>GRAND TOTAL</b>	
					\$	<b>1,800,000</b>
<i>*Map ID numbers are indicated on map  **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds  ***Grants may include cost-sharing participation from county, regional, state, or federal sources  **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i>					<b>% of Project Funded by Impact Fees</b>	
						<b>2.50%</b>

**Active Water/Wastewater Improvement Plan  
Project Summary Sheet**

<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
HARDIN N. WATER LINE 2		WA2029	13		
<b>Project Description</b>				<b>Estimated Completion</b>	
5,800 LF of 36 inch water line from Wilmeth Road to Bloomdale Road along Hardin Blvd. This project is complete.				May-2016	
<b>Funding Sources (Thru FY15-16)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ 600,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 800,000
<b>Funding Sources (Future Years)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 800,000
<i>*Map ID numbers are indicated on map                  **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds                  ***Grants may include cost-sharing participation from county, regional, state, or federal sources                  **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i>					<b>% of Project Funded by Impact Fees</b>
					<b>75.00%</b>

**Active Water/Wastewater Improvement Plan  
Project Summary Sheet**

Active Water/Wastewater Improvement Plan Project Summary Sheet					
Project Name		CIP Project Number	Map ID Number*		
BLOOMDALE PUMP STATION LINE (850 PP)		WA4340	14		
Project Description				Estimated Completion	
6,900 LF of 42 inch water line, 1,300 LF of 54 inch water line, and 450 LF of 54 inch water line from the Bloomdale Road Pump Station Site to Hardin Blvd. along Bloomdale Road.				2018	
Funding Sources (Thru FY15-16)					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Sources (Future Years)					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 1,300,000	\$ 3,800,000	\$ -	\$ -	\$ -	\$ 5,100,000
					<b>GRAND TOTAL</b>
					<b>\$ 5,100,000</b>
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					<b>25.49%</b>



**Active Water/Wastewater Improvement Plan  
Project Summary Sheet**

Active Water/Wastewater Improvement Plan Project Summary Sheet					
Project Name		CIP Project Number	Map ID Number*		
FM 546 WATERLINE		WA4341	15		
Project Description				Estimated Completion	
8,100 LF of 24 inch water line along the new alignment of FM 546 being constructed by TxDOT.				2020	
Funding Sources (Thru FY15-16)					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Sources (Future Years)					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 200,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,200,000
					<b>GRAND TOTAL</b>
					<b>\$ 5,200,000</b>
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					<b>3.85%</b>

**Active Water/Wastewater Improvement Plan  
Project Summary Sheet**

<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
STACY ROAD ELEVATED STORAGE TANK LAND ACQUISITION		WA5019	16		
<b>Project Description</b>				<b>Estimated Completion</b>	
Land acquisition for Stacy Road Elevated Storage Tank. This project is complete.				Jul-2015	
<b>Funding Sources (Thru FY15-16)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ 440,000	\$ 410,000	\$ -	\$ -	\$ -	\$ 850,000
<b>Funding Sources (Future Years)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 850,000
<i>*Map ID numbers are indicated on map                  **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds                  ***Grants may include cost-sharing participation from county, regional, state, or federal sources                  **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.</i>					<b>% of Project Funded by Impact Fees</b>
					51.76%

Active Water/Wastewater Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
RIDGE RD ELEVATED TANK		WA5067	17		
<b>Project Description</b>				<b>Estimated Completion</b>	
Land acquisition for Ridge Rd. Elevated Storage Tank.				Aug-2016	
<b>Funding Sources (Thru FY15-16)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ 280,000	\$ 720,000	\$ -	\$ -	\$ -	\$ 1,000,000
<b>Funding Sources (Future Years)</b>					
Impact Fees	Bonds**	Grants***	Developer Contributions	Other****	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 1,000,000
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b> 28.00%

Active Water/Wastewater Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
UNIVERSITY PUMP STATION 10 MG GROUND STORAGE TANK		WA6116	18		
<b>Project Description</b>				<b>Estimated Completion</b>	
Construct second 10 million gallon ground storage tank at University Pump Station.				Jun-2016	
<b>Funding Sources (Thru FY15-16)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ 5,785,000	\$ 2,585,000	\$ -	\$ -	\$ -	\$ 8,370,000
<b>Funding Sources (Future Years)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 8,370,000
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					69.12%

Active Water/Wastewater Improvement Plan Project Summary Sheet					
<b>Project Name</b>		<b>CIP Project Number</b>	<b>Map ID Number*</b>		
HARDIN BLVD ELEVATED STORAGE TANK		WA9117	19		
<b>Project Description</b>				<b>Estimated Completion</b>	
Constructed 2 million gallon elevated storage tank located near the intersection of Hardin Blvd and Virginia Pkwy; 1,300 LF of 24" water line and 350 LF of 16" water line. This project is complete.				Apr-2014	
<b>Funding Sources (Thru FY15-16)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ 249,995	\$ 5,573,830	\$ -	\$ -	\$ -	\$ 5,823,825
<b>Funding Sources (Future Years)</b>					
<b>Impact Fees</b>	<b>Bonds**</b>	<b>Grants***</b>	<b>Developer Contributions</b>	<b>Other****</b>	<b>TOTAL</b>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>GRAND TOTAL</b>
					\$ 5,823,825
*Map ID numbers are indicated on map **Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds ***Grants may include cost-sharing participation from county, regional, state, or federal sources **** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.					<b>% of Project Funded by Impact Fees</b>
					4.29%

F. Appendix (*available in the City Secretary's Office*)

- 2012-2013 Land Use Assumptions
- 2012-2013 Capital Improvements Plan for Roadway Impact Fees
- 2012-2013 Capital Improvements Plan for Water/Wastewater Impact Fees
- 2012-2013 Roadway Impact Fee Schedule A
- 2012-2013 Roadway Impact Fee Schedule B
- 2012-2013 Roadway Impact Fee Schedule C
- 2012-2013 Roadway Impact Fee Schedule D
- 2012-2013 Utility Impact Fee Schedule