

# Returning Funds to TXDOT



## TXDOT is requesting that MUTD return the unused URB 2002 funds.

	URB 1702 EXP 05/31/19	URB 1803 EXP 08/31/18	URB 1902 EXP 08/31/20	URB 2002 EXP 08/31/20	URB 21XX EXP 08/31/21
Total TXDOT grant	\$401,858	\$455,327	\$459,079	\$437,036	\$437,036
How long did it take MUTD to spend those funds?	June 2017 – May 2019. Expiration date extended.	Returned 08/31/2018.	Due to expiration extension, currently expending these funds. Funds will be expended by 08/31/2020.	Funds are unused and expire 08/31/2020.	Funds are available 09/01/2020.

- Staff is recommending returning \$337,036 of URB2002 unspent TXDOT funds, retaining \$100,000.
- URB1902 funds of \$459,079 will be utilized through August 31, 2020.
- The additional \$100,000 will be used to:
  - Offer reduced fare service pilot
    - Resident feedback indicates that program is still too expensive for many
  - Pay for a transit needs assessment

