

RESOLUTION NO. 2013-04-____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCKINNEY,
TEXAS AUTHORIZING CERTAIN BUDGET AMENDMENT PERTAINING
TO THE FISCAL YEAR 2012-2013 BUDGET**

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2012-2013 Budget and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2012-2013 Budget Amendment as attached is hereby authorized and approved.

Section 2. This Resolution shall take effect immediately from and after the date of passage and is so resolved.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 16th DAY OF APRIL, 2013

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

ATTEST:

SANDY HART, TRMC, MMC
City Secretary
BLANCA I. GARCIA
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

**Exhibit A
Budget Amendments**

AMENDMENT # 31904

MCVB OFFICE MOVE

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>				
012-1252-453-8101	Supplies	\$ 1,500	\$ 2,100	\$ 600
012-1252-453-8106	Minor Tools / Equipment	\$ -	\$ 500	\$ 500
012-1252-453-8504	Office Rental	\$ 45,516	\$ 54,063	\$ 8,547
012-1252-453-8568	Utilities - Water	\$ -	\$ 2,250	\$ 2,250
012-1252-453-8520	Advertising	\$ 90,000	\$ 94,603	\$ 4,603

Summary

Increase Expenditures in MCVB Fund by \$16,500

Decrease Fund Balance in MCVB Fund by \$16,500