

2019 Bond Committee Recommendations

City of McKinney

January 15th, 2019

Goals For Presentation

- Lookback at Process
- Summary of Recommendations to City Council
- Proposed Next Steps

2019-2023 Voter Authorized Debt Remaining

- Total 2015 Voter Authorization: \$100,300,000
- Total Remaining Voter Authorization: \$54,220,000
- **\$40.9M Next Two Fiscal Years**

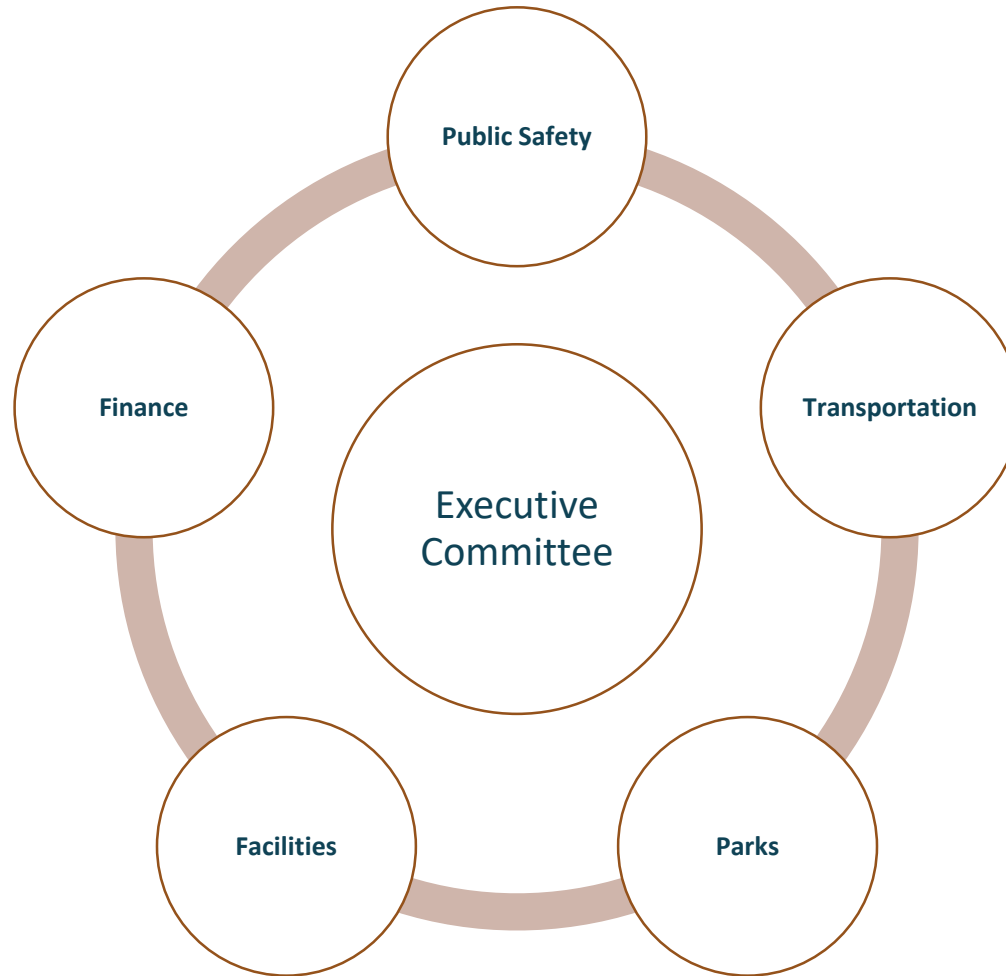
| Project Area | Budget 2018-19 | Projected 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 |
|---------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Streets/Traffic | 18,000,000 | 13,400,000 | 0 | 0 | 0 |
| Parks | 0 | 0 | 0 | 0 | 0 |
| Public Safety | 0 | 9,500,000 | 0 | 10,000,000 | 0 |
| Facilities | 0 | 0 | 0 | 0 | 0 |
| Drainage | 0 | 0 | 0 | 0 | 3,320,000 |
| Information Technology | 0 | 0 | 0 | 0 | 0 |
| Total Voter Authorized Planned | \$ 18,000,000 | \$ 22,900,000 | \$ - | \$ 10,000,000 | \$ 3,320,000 |



\$40.9 M

Bond Committee Composition

(Established by City Council)



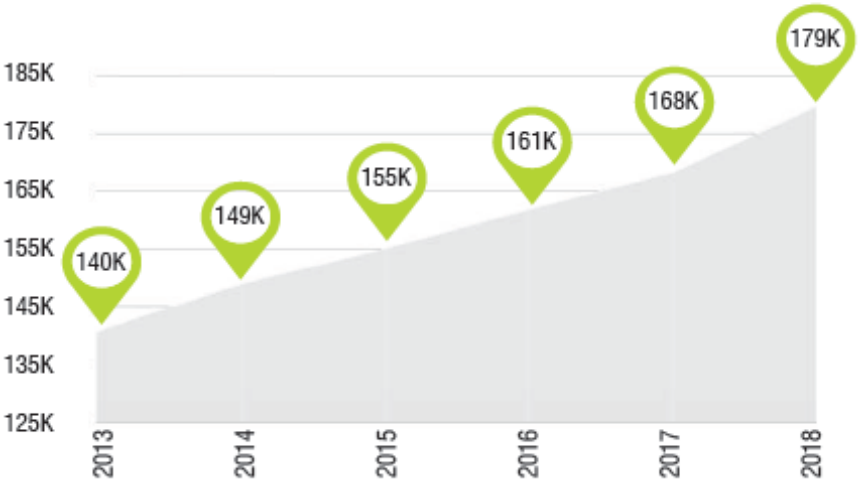
2019 Bond Committee Timeline

| November 14th, 2018 | November 27th, 2018 | December 11th, 2018 | January 9th, 2019 |
|--|--|--|--|
| Phase 1 Initial Meeting & Introductions | Phase 2 Evaluation of Unfunded Projects | Phase 3 Prioritization of Unfunded Projects | Phase 4 Finalization of Bond Recommendation |
| Financial/Bonding Overview | Unfunded Project Evaluation (in sub-groups) | Prioritization of Unfunded Projects (in sub-groups) | Presentations of Recommendations to Full Bond Committee |
| Unfunded Project Overview | Departmental Presentations (by staff) | Staff Follow-up (previous requests) | Discussion of Recommendations |
| Future Meeting Schedule | Feedback, Suggestions, & Follow-up | Financial Review of Prioritization (w/ Executive Committee) | Finalization of Bond Committee Recommendation |
| Sub-Group Introduction (appoint chair) | Executive Committee Debrief | Executive Committee Debrief | Planning for Bond Committee's Presentation of Recommendations to Council |
| ✓ | ✓ | ✓ | ✓ |

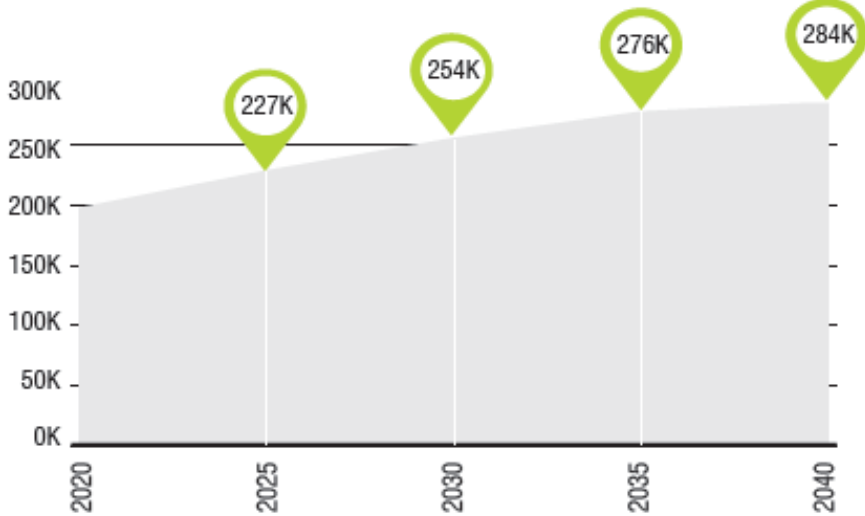
Why Are We Here?

Population Data

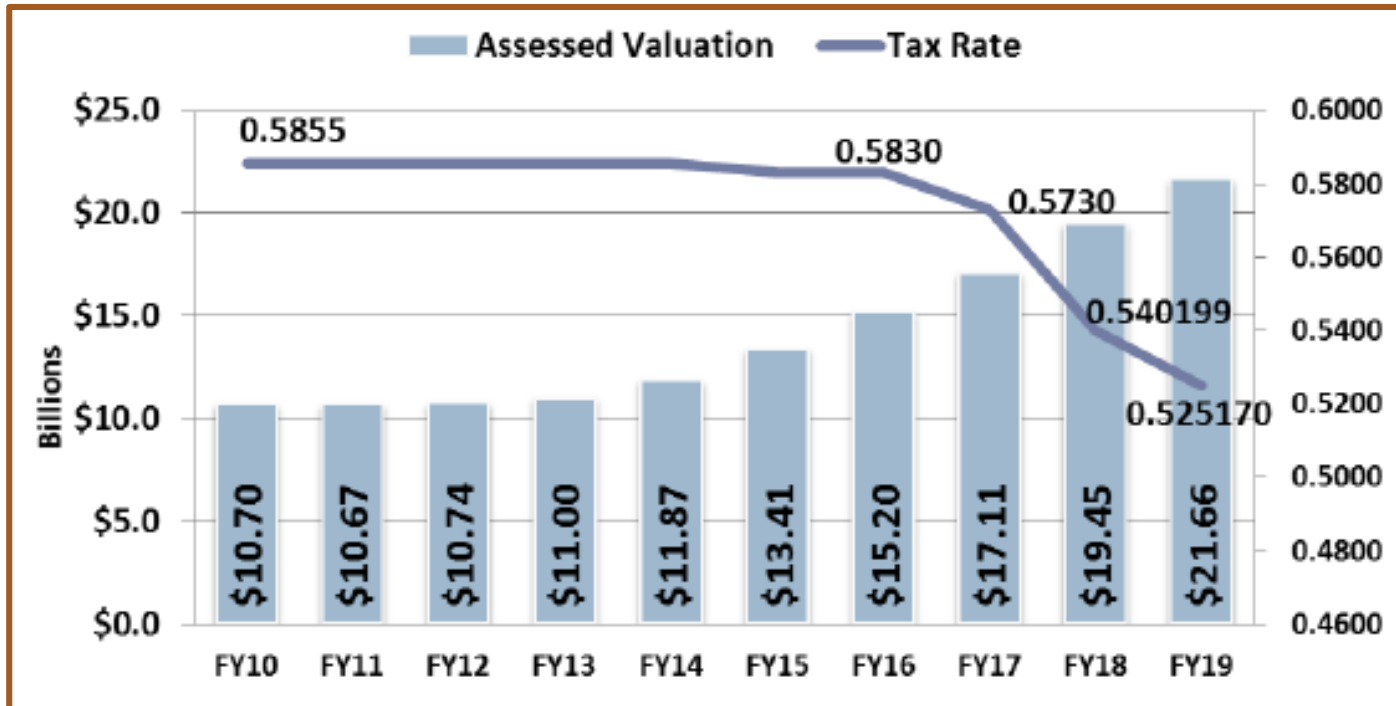
Population Growth in McKinney



Projected Population (2020-2040)

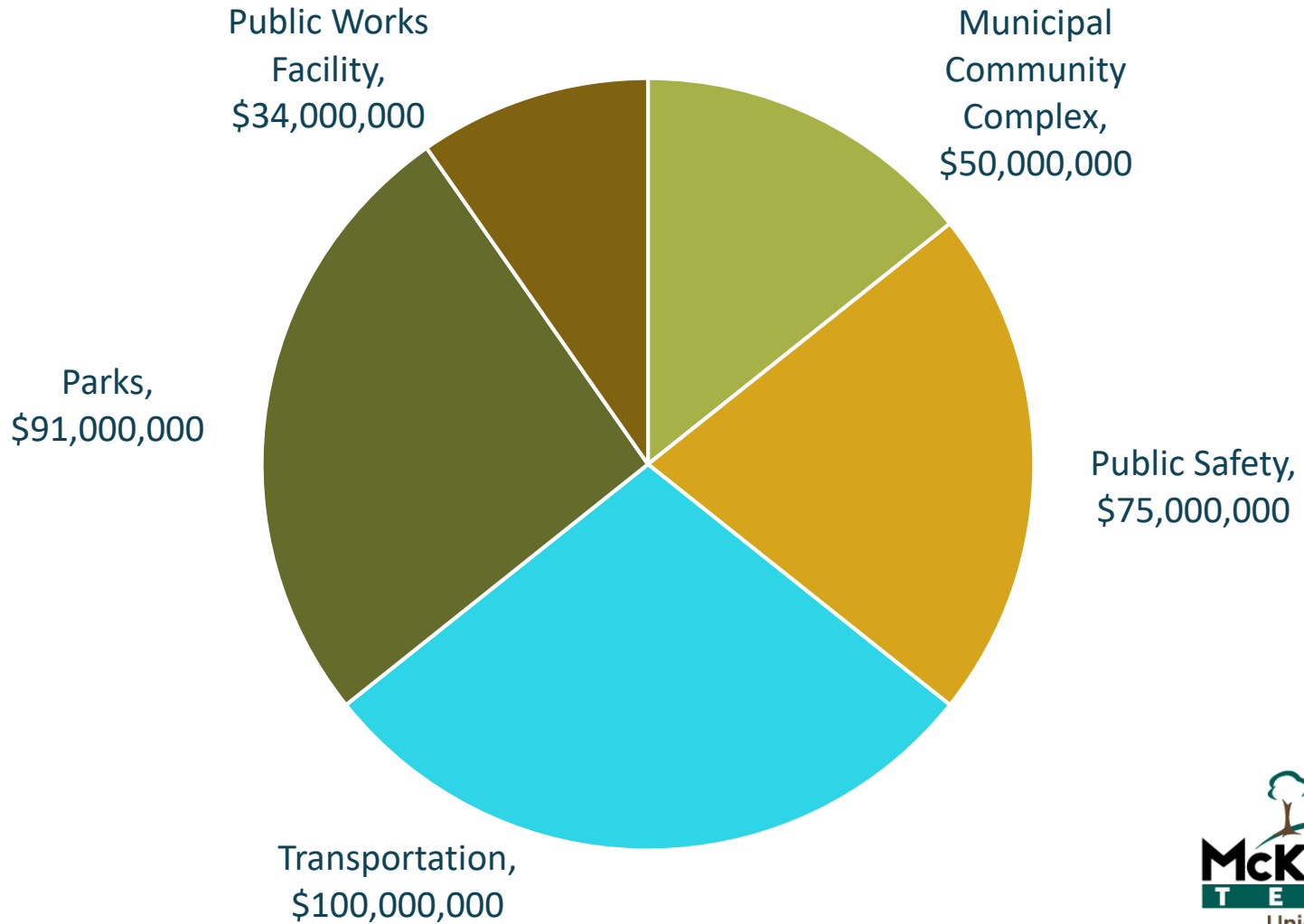


Taxable Value & Tax Rate History



Summary of Recommendations

Final Executive Committee Proposal: \$350 Million



Public Safety

Public Safety

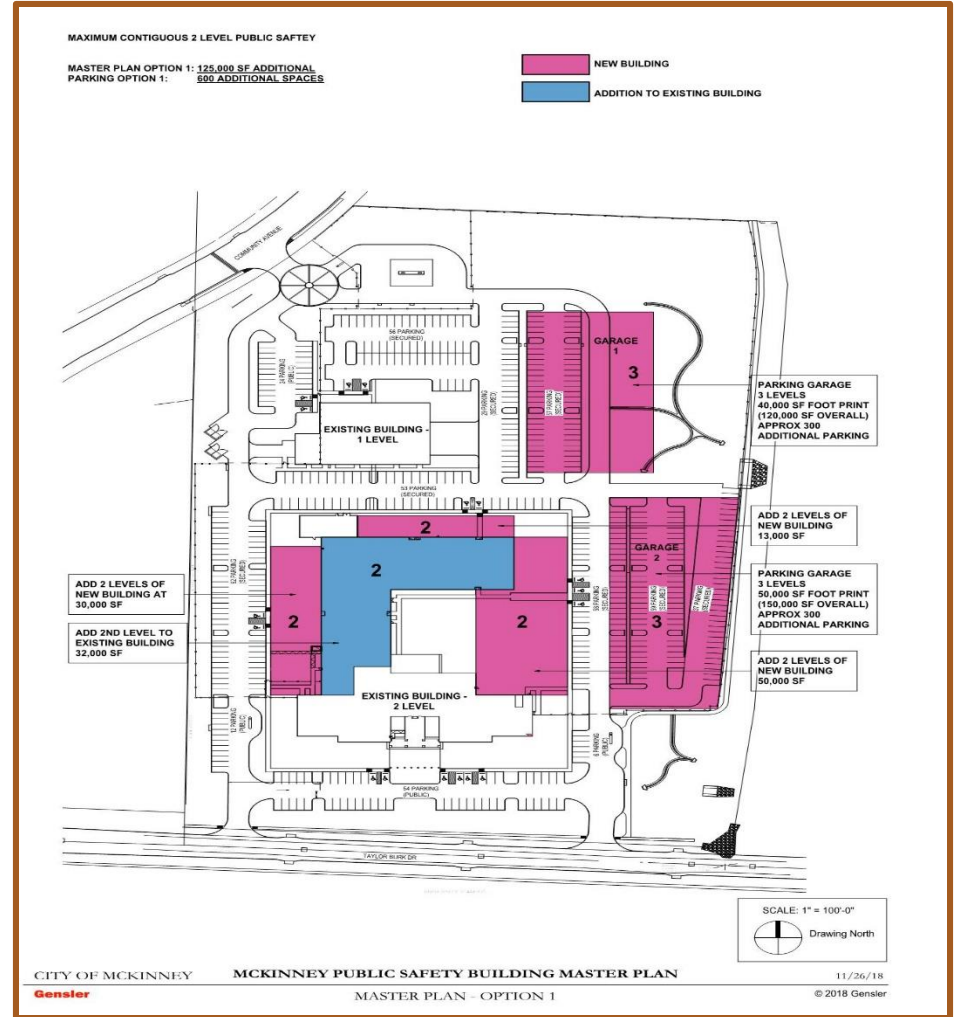


Public Safety



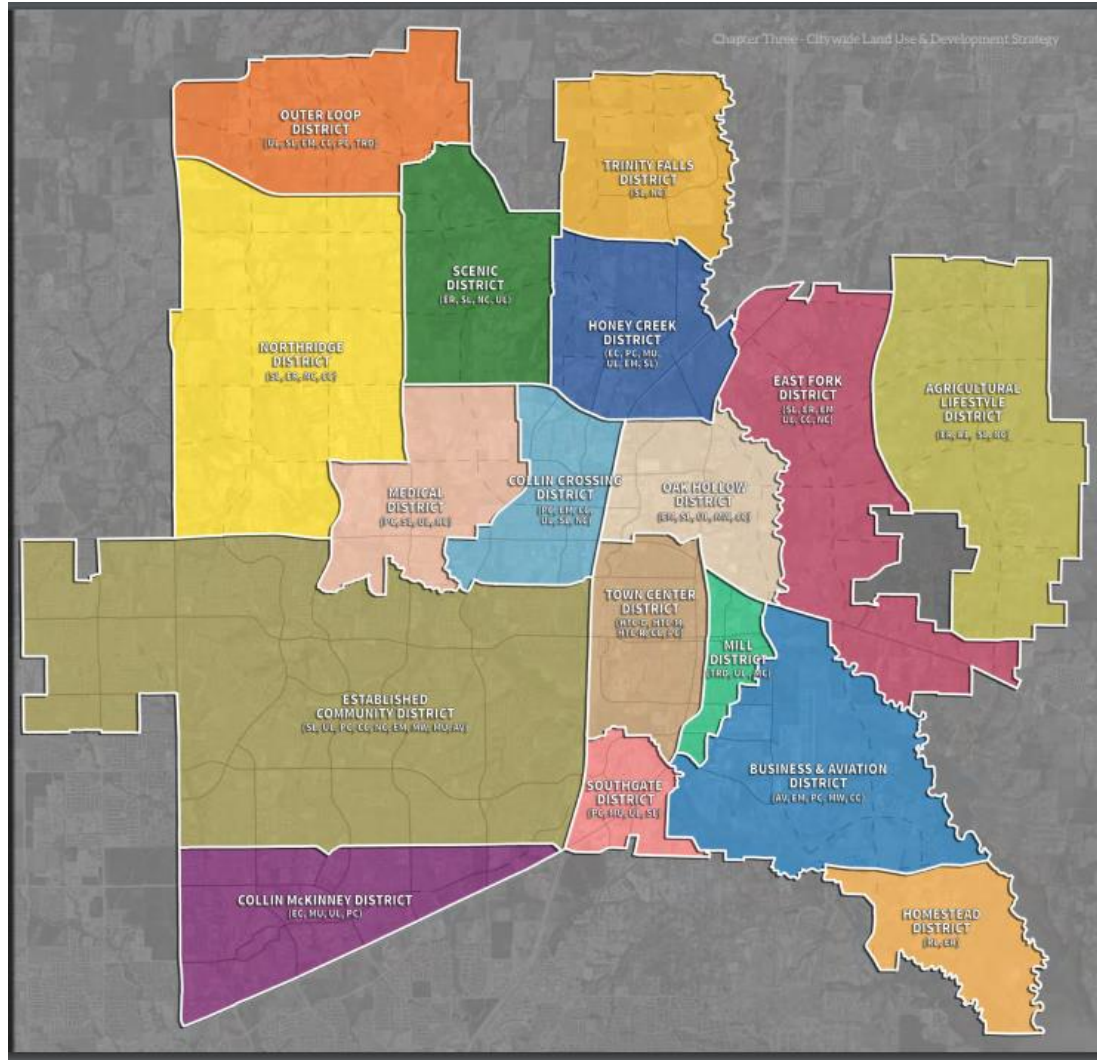
Public Safety

- 100,000 sq/ft expansion
- Vehicle Parking Structure
- Land Acquisition (Fire Stations)
- Security Upgrades



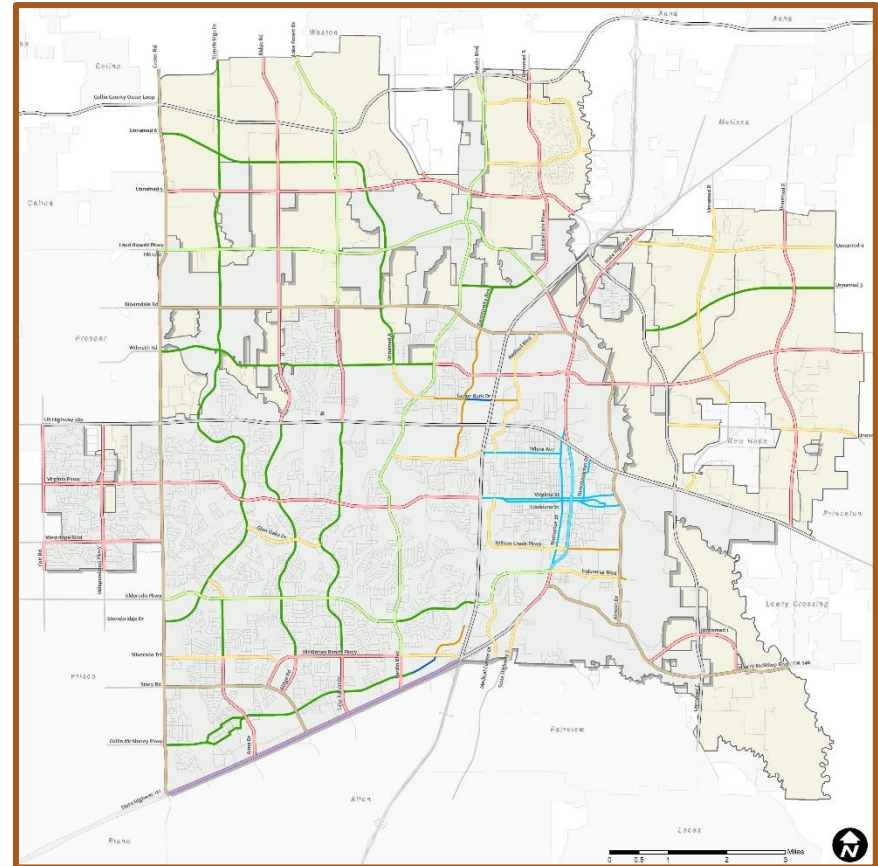
Transportation

Transportation



Transportation

- Arterial Roadway Expansion
- Roadway Construction/Re-construction
- Traffic Signal Improvements
- Accessibility Improvements
- Illumination Projects
- Town Center Infrastructure Improvements



Parks

Parks



Parks

- Senior Center Improvements
- Rectangular Athletic Fields/Facilities
- Community Park Renovations
- Diamond Athletic Fields/Facilities
- Land Acquisition

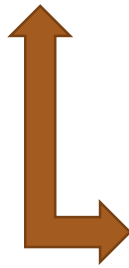


Public Works Facility

Public Works Facility



Public Works Facility



Municipal Community Complex

Municipal Community Complex



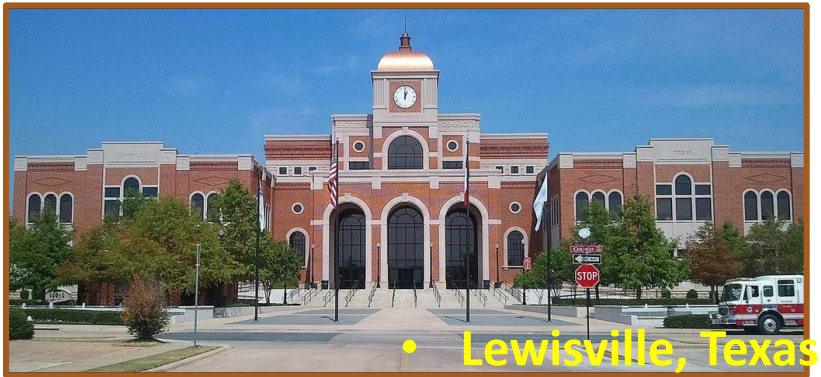
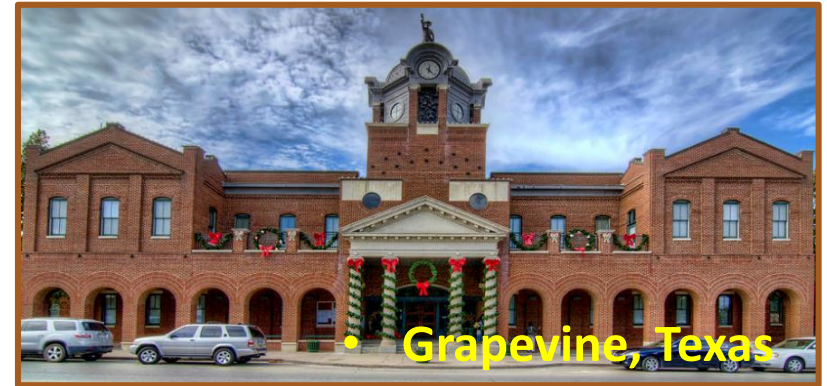
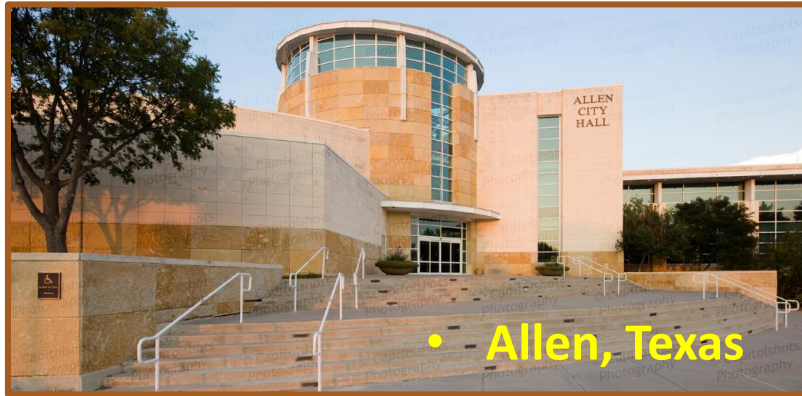
Current Department Locations



Parks
Admin:
▪ 7.7
miles
West



Municipal Community Complex



Municipal Community Complex



• Southlake, Texas

McKINNEY FIRST

CITY COUNCIL GOALS & STRATEGIES



**DIRECTION FOR STRATEGIC &
ECONOMIC GROWTH**



FINANCIALLY SOUND GOVERNMENT



OPERATIONAL EXCELLENCE



**ENHANCE THE QUALITY OF LIFE
IN McKINNEY**



**MAXIMIZE THE DEVELOPMENT POTENTIAL
OF THE McKINNEY NATIONAL AIRPORT**



SAFE & SECURE COMMUNITY

Thank You Bond Committee!!!

- In 4 Meetings the Committee:
 - Collectively Volunteered 250+ Hours
 - Implemented Responsible Financial Oversight
 - Lowering Total Recommendation by \$100 million
 - Made Recommendations that Do Not Increase City Tax Rate
 - Identified Key Infrastructure Investment Priorities for the Community in the Coming Years
 - Set the Stage for Years of Public Infrastructure & Development

Next Steps

City Council Action, & Engagement

- January 15th
 - Executive Committee Member(s) Report Recommendations to City Council
- February 5th
 - City Council Makes Final Determination of Propositions & Totals
 - City Council Calls for a May 2019 Bond Election
- February – May
 - Participation in Awareness Activities on Bond
 - Community Meetings
 - Community Advocacy
 - Media Engagement (Traditional & Social)
- May 4th
 - Election Day