Land Use and Tax Base Summary for Module 27

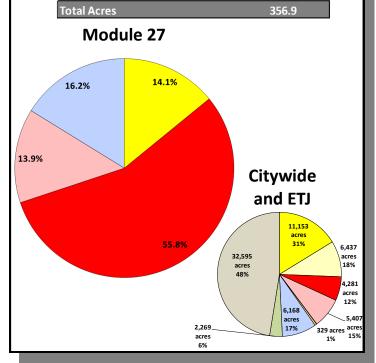
14-343Z Rezoning Request **Land Use Summary** Based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped), below is a summary of existing and anticipated land uses in this module as of January 2014. Residential 50.3 ■ Vacant Residentia 0.0 **Total Residential** 50.3 (14%) Non-Residential 199.2 Vacant Non-Residential 49.6 **Total Non-Residential** 248.8 (69.7%) Mixed-Use ■ Vacant Mixed-Use 0.0 Total Mixed-Use 1 0 (0%) Institutional (non-taxable) Total Institutional (non-taxable) 57.8 (16.2%) Agricultural/Undetermined

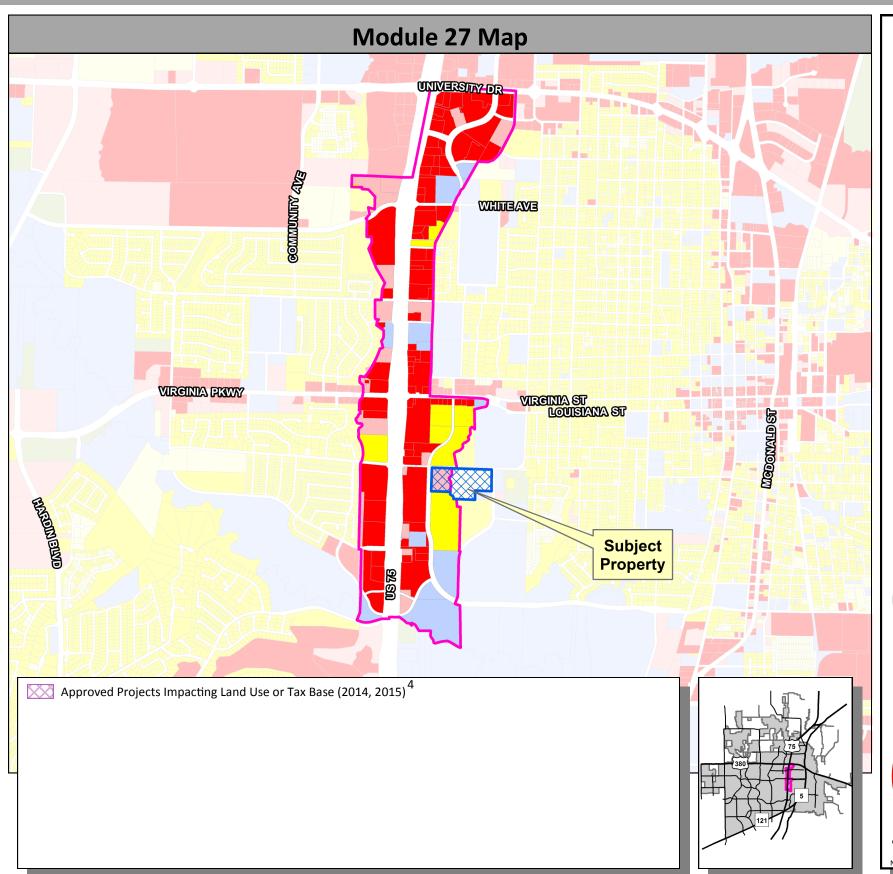
Total Agricultural/Undetermined ²

Total Extraterritorial Jurisdiction³

Total Acres (city limits only)

Extraterritorial Jurisdiction (ETJ)



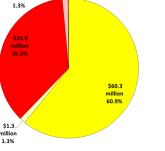


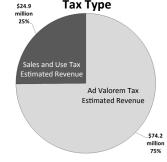
Tax Base Summary⁵

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2014. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

Ad Valorem Sales Tax

	\$	206,436	\$	-	\$ 206,436
Non-Residential	\$	976,180	\$	1,896,024	\$ 2,872,204
Mixed-Use	\$	-	\$	-	\$ -
Tax Revenue from Developed Land	\$	1,182,616	\$	1,896,024	\$ 3,078,640
Vacant Residential	\$	-	\$	-	\$ -
Vacant Non-Residential	\$	56,104	\$	-	\$ 56,104
Vacant Mixed-Use	\$	-	\$	-	\$ -
Agricultural/ Undetermined	\$	0	\$	-	\$ 0
Tax Revenue from Undeveloped Land	\$	56,104	\$	-	\$ 56,104
Land Use		1,238,720 ule 27 Tax		venues	3,134,744 /pe
1.8%					 , , , ,
91.6%					\$1,238,720 39.5% Ad Valorem Tax timated Revenue
91.6%	City	wide Tax	\$1,896 60.5	timated Revenue	39.5% Ad Valorem Tax





1. Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

0.0 (0%)

0.0

0.0 (0%)

- 2. Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.
- 3. Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.
- 4. Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2014 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary
- 5. Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and, therefore, may not reflect actual collection amounts.

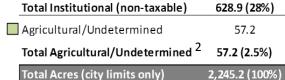
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Land Use and Tax Base Summary for Module 55

14-343Z Rezoning Request

Land Use Summary Based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped), below is a summary of existing and anticipated land uses in this module as of January 2014. Residential 1,015.9 ■ Vacant Residentia 150.8 **Total Residential** 1,166.8 (51.9%) Non-Residential 263.6 Vacant Non-Residential 128.7 **Total Non-Residential** 392.3 (17.4%) Mixed-Use



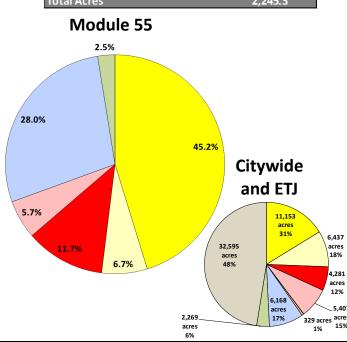
■ Vacant Mixed-Use

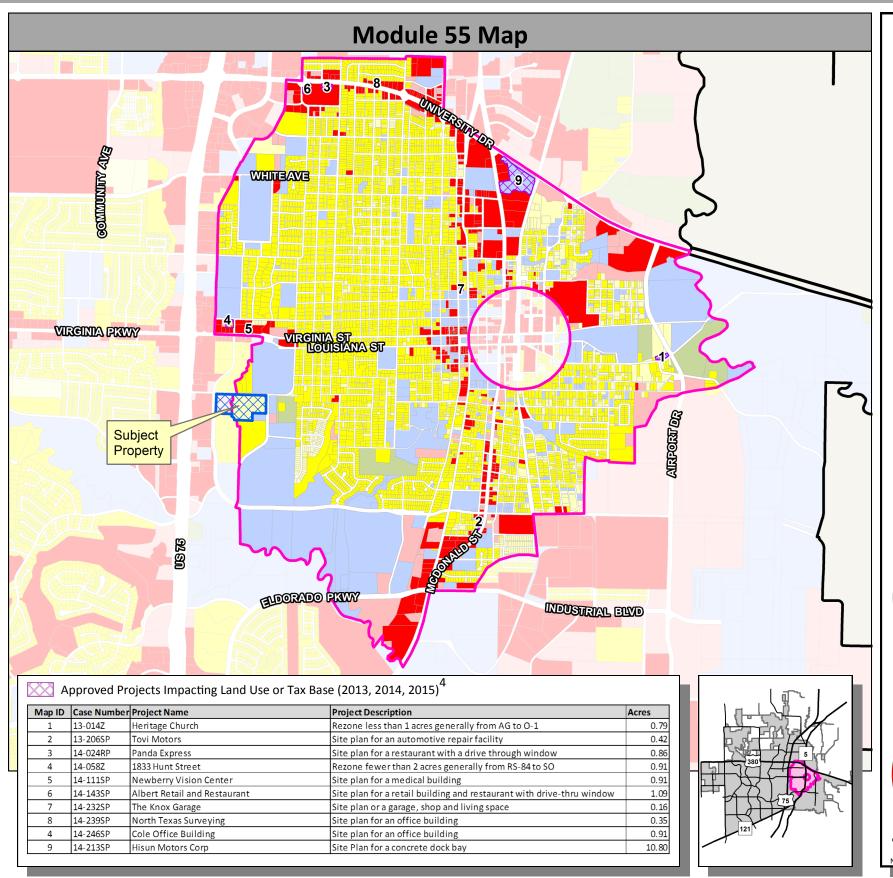
Total Mixed-Use 1

Institutional (non-taxable)

■ Extraterritorial Jurisdiction 0.0 Total Extraterritorial Jurisdiction³ 0.0 (0%)

Total Acres 2.245.3





Tax Base Summary⁵

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2014. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

Ad Valorem Sales Tax

	-					
Residential	\$	2,861,019	\$	-	\$	2,861,019
Non-Residential	\$	885,807	\$	2,681,839	\$	3,567,646
Mixed-Use	\$	-	\$	-	\$	-
Tax Revenue from						
Developed Land	\$	3,746,825	\$	2,681,839	\$	6,428,665
Vacant Residential	\$	73,940	\$	-	\$	73,940
Vacant Non-Residential	\$	61,884	\$	-	\$	61,884
Vacant Mixed-Use	\$	-	\$	-	\$	-
Agricultural/ Undetermined	\$	2,146	\$	-	\$	2,146
Tax Revenue from Undeveloped Land	\$	137,970	\$	-	\$	137,970
Grand Total						
(city limits only)	\$	3,884,795	\$	2,681,839	\$	6,566,635
M	od	ule 55 Tax	Re	venues		
Land Use				Ta	x Ty	ype
54.3%		43.6%				Ad Valorem Tax timated Revenue
	City	wide Tax	Rev			
\$1.3 Land Use million 1.3% S35.5 million 36.3%	\$60. millio		mi 2	A.9 Tax Illion 5%. Sales and Use Tax Estimated Revenu	e Ac	Valorem Tax mated Revenue

0.0

0 (0%)

629.0

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^{1.} Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

^{2.} Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

^{3.} Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction

^{4.} Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2014 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary

^{5.} Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.