

ORDINANCE NO. 2011-05-029

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2010-2011 BUDGET AND THE 2011-2015 CAPITAL IMPROVEMENTS PROGRAM AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manger has prepared an amendment to certain appropriations and expenditures in the 2010-2011 Budget and the 2011-2015 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2010-2011, a Budget Amendment as attached is hereby authorized and approved.
- Section 2. The budget for the Tennis Complex (PK5029) shall be amended by transferring \$255,124 from the Park Development Fund – Zone 3 fund balance.
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE 17th DAY OF MAY, 2011.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
BLANCA I. GARCIA
Assistant City Secretary

DATE:

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 11905

TENNIS COMPLEX (PK5029)

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>				
023-7777-496-8516	Prof Service	\$ 350,000	\$ 358,800	\$ 8,800
023-7777-496-9005	ROW Easement	\$ -	\$ 1,100	\$ 1,100
023-7777-496-9115	Buildings & Structures	\$ 3,060,000	\$ 3,300,224	\$ 240,224
023-7777-496-9201	Furniture / Fixtures	\$ 90,000	\$ 95,000	\$ 5,000

Summary

Increase Expenditures for Park Construction Fund by \$255,124

Reduce Parks Construction Fund Balance (Parkland Dedication Zone 3) by \$255,124