

CBDG FY 2014-15 RECOMMENDATIONS

Public Services Funding (cannot exceed 15%): \$109,612

● **Health Services of North Texas**

Funding to support the salary of the LCSW providing Behavioral Health Counseling to persons living with HIV/AIDS.

Requested Amount: \$6,500

Annual Service Goal: 10

PUBLIC SERVICE

Recommendation Amount: \$6,500

Activities

Funding is recommended for salary reimbursement, with the stipulation that Performance Measures will document client feedback.

● **The Samaritan Inn**

Funding to support the salary of the Case Manager providing services for McKinney shelter residents.

Requested Amount: \$13,500

Annual Service Goal: 25

PUBLIC SERVICE

Recommendation Amount: \$8,500

Activities

Funding is recommended for the activity requested.

● **Communities in School of the Dallas Region**

Funding for the CISDR Program at Caldwell Elementary that will provide comprehensive academic and support services for at-risk students the 2014-15 school year.

Requested Amount: \$15,000

Annual Service Goal: 250

PUBLIC SERVICE

Recommendation Amount: \$15,000

Activities

Funding is recommended for the activity requested.

● **Community Lifeline Center**

Funding for Emergency Rental and Utility assistance for McKinney residents.

Requested Amount: \$10,000

Annual Service Goal: 565

PUBLIC SERVICE

Recommendation Amount: \$10,000

Activities

Funding is recommended for the activity requested.

●**The Salvation Army**

Funding for Emergency Rental, Utility, and Mortgage assistance for McKinney residents.

Requested Amount: \$20,000
Annual Service Goal: 40
PUBLIC SERVICE
Recommendation Amount: \$10,000

Activities

Funding is recommended for the activity requested.

●**McKinney ISD**

Funding for “Unidad en la Comunidad-Unity in the Community” Program, which provides bilingual mental health services to MISD students, families, and relatives.

Requested Amount: \$8,000
Annual Service Goal: 50
PUBLIC SERVICE
Recommendation Amount: \$0

Activities

No funds recommended at this time.

●**Children & Community Health Center of McKinney**

Funding provides salary support for Nurse Practitioners providing health services for uninsured McKinney residents.

Requested Amount: \$15,000
Annual Service Goal: 928
PUBLIC SERVICE
Recommendation Amount: \$0

Activities

No funds recommended at this time.

●**Collin County Committee on Aging (Meals on Wheels)**

Funding to provide daily meals for home-bound, nutritionally at risk senior citizens.

Requested Amount: \$31,536
Annual Service Goal: 200
PUBLIC SERVICE
Recommendation Amount: \$19,581

Activities

Funding is recommended for salary reimbursement. No funds recommended for operating costs.

●Community Dental Care

Funding to support the salaries of those providing dental services for low/mod McKinney seniors and children.

Requested Amount: \$12,000

Annual Service Goal: 1,036

PUBLIC SERVICE

Recommendation Amount: \$5,000

Activities

Funding is recommended for direct client service fees.

●Volunteer McKinney

Funding to support the intern salary whose primary responsibility will be organizing and implementing the Youth Empowerment Summit.

Requested Amount: \$21,000

Annual Service Goal: 5000

PUBLIC SERVICE

Recommendation Amount: \$0

Activities

No funds recommended at this time.

●Maurice Barnett Wellness Resource Center

Funding support the salary of a Social Work-Case Manager that will provide in-home services to adults aged 62 & older, allowing them to remain independent.

Requested Amount: \$12,132

Annual Service Goal: 18

PUBLIC SERVICE

Recommendation Amount: \$6,000

Activities

Funding is recommended for salary reimbursement, with the stipulation that the agency collaborates with the City of McKinney Fire Department. No funds recommended for operating costs.

●CASA of Collin County

Funding to support the salaries of those providing dental services for low/mod McKinney seniors and children.

Requested Amount: \$15,000

Annual Service Goal: 114

PUBLIC SERVICE

Recommendation Amount: \$15,000

Activities

Funding is recommended for salary reimbursement. No funds recommended for operating costs.

Acquisition & Infrastructure Funding: \$110,000

●Habitat For Humanity

Funding to acquire 5 plots to build affordable homes.

Requested Amount: \$50,000
Annual Service Goal: 25
NON-PUBLIC SERVICE
Recommendation Amount: \$10,000

Activities

Funding is recommended for the activity requested.

●McKinney Housing Authority

Funding for Newsome Homes currently a multifamily project made up of 64 units in 21 buildings. Propose to demolish and replace with units for seniors only.

Requested Amount: \$250,000
Annual Service Goal: 180
NON-PUBLIC SERVICE
Recommendation Amount: \$100,000

Activities

Funding is recommended for the activity requested.

Grant Administration (cannot exceed 20%), Housing Rehab, Economic Development Funding: \$511,135

●City of McKinney-Grants Administration

Statutory Law- only 20% of total grant used, city budget process.

Requested Amount: \$146,149
Annual Service Goal:
NON-PUBLIC SERVICE
Recommendation Amount: \$146,149

Activities

Funding is recommended for the activity requested.

●City of McKinney-Economic Development & Housing Rehab

Funding of city's programs and city budget process.

Requested Amount: \$364,986
Annual Service Goal:
NON-PUBLIC SERVICE
Recommendation Amount: \$364,986

Activities

Funding is recommended for the activity requested.