

**McKinney Community Development Corporation
Grants and Transfers - FY 20**

Category	Grant/Transfer	Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$ 150,000.00
	Balance	\$ 150,000.00
Community Projects	MCDC Discretionary Community Projects	\$ 1,563,985.00
	Balance	\$ 1,563,985.00
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure	\$ 120,000.00
	Balance	\$ 120,000.00
Projects - Parks & Recreation	Project #18-08	\$ 5,500,000.00
	Cottonwood Park Redevelopment	\$ (875,000.00)
	Old Settlers Renovation*	\$ (1,500,000.00)
	Parks Umbrella Fund	\$ (1,150,000.00)
	Oak Hollow Upgrades	\$ (150,000.00)
	Juanita Maxfield Aquatic Center Improvements	\$ (250,000.00)
	Parks Accessibility	\$ (100,000.00)
	Al Ruschhaupt Renovation	\$ (1,000,000.00)
	Parks Master Plan Update	\$ (200,000.00)
	Finch Park Phase V Renovations	\$ (150,000.00)
	Community Center Renovations	\$ (125,000.00)
	Balance	\$ -
City of McKinney Administrative Fee		\$ 175,000.00
		\$ (175,000.00)
	Balance	\$ -
MPAC Operations		\$ 375,000.00
		\$ (375,000.00)
	Balance	\$ -
Community/Partnership Projects	Estimated Fund Balance	\$ 30,000,000.00
	Balance	\$ 30,000,000.00