

The image is a collage of four vertical panels. The leftmost panel shows a fountain with water spraying upwards. The second panel shows a modern building with large windows and a wooden roof. The third panel shows a paved path lined with trees. The rightmost panel shows a paved road with a car in the distance under a blue sky with clouds.

PARKS & RECREATION DEPARTMENT CIP
11-10-2016

community

Parks & Open Space



- Bonnie Wenk Park Phase I Enhancements



- \$ 385,000 Phase I Balance
- Designed
- Bid
- Completed

Parks & Open Space



Bonnie Wenk Phase 1 Enhancements

- Stonework around the amphitheater
- Pedestrian and vehicular bridge railing modifications



Parks & Open Space



- Bonnie Wenk Park Phase II



- \$6.9M Project Cost
- 100% Complete Design
- Added All-Inclusive Playground = \$530,000
- Collin County Grant Received = \$461,256
- Project Bidding
- 12-18 Months for Construction

Parks & Open Space



- Finch Park Pavilion Replacement



- \$250,000 Pavilion
- Designed
- Completed

Parks & Open Space



Finch Park Pavilion



Parks & Open Space



- Dr. Mack Hill Park



- \$2,275,000 Project Budget
- Designed
- Bid
- Completed
- Dedication Ceremony December 10, 2016

Parks & Open Space



Dr. Mack Hill Park



Parks & Open Space



- Valley Creek Park Retaining Walls

- \$275,000 Project Cost
- Designed
- Bid
- Completed



Parks & Open Space



Valley Creek Park Retaining Walls



North side of Eldorado Parkway

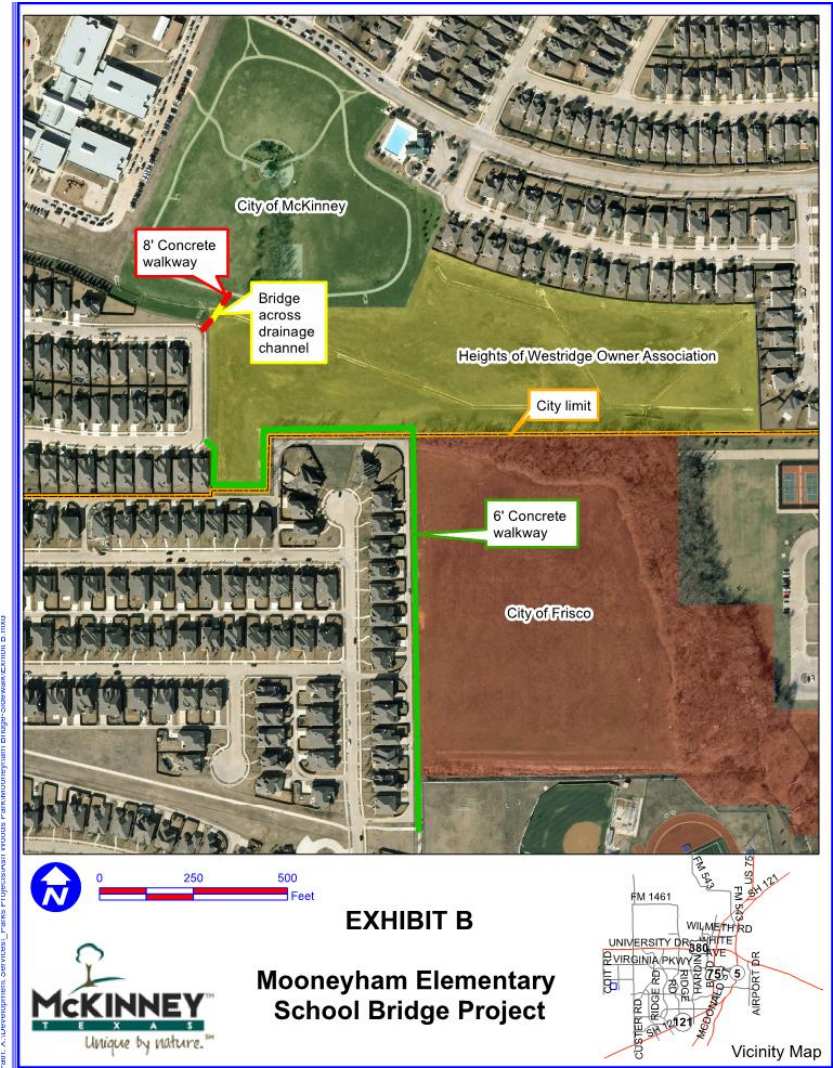


South side of Eldorado Parkway

Parks & Open Space



- Ash Woods Bridge
- \$208,000 Project Budget
- Secured Property Deed / Donation
- Designed
- Bid
- Completed



Parks & Open Space



Ash Woods Pedestrian Bridge

- Partnership with City of Frisco, City of McKinney, FISD
- Frisco Reimbursed City for ½ Project Cost = \$104,000



Facilities & Pools

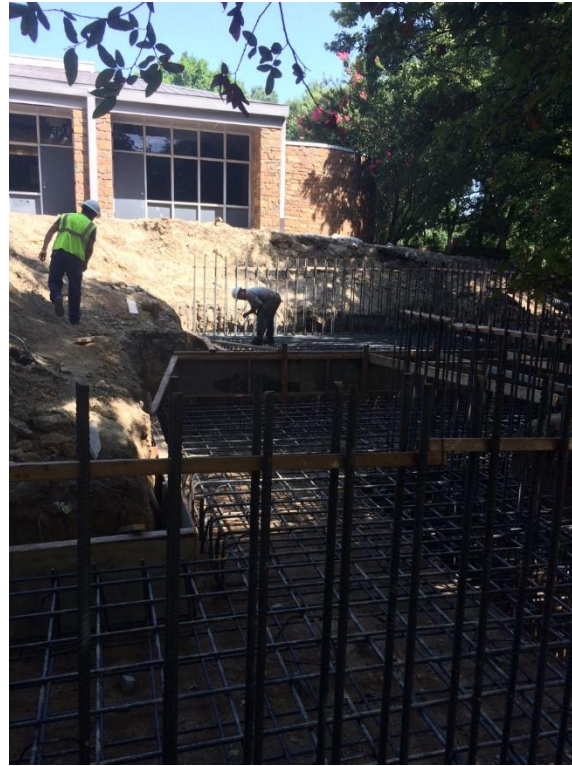


- Community Center
Patio and Playground



- \$1,062,055 Project Cost
- Completed Design
- Project Bid (twice)
- Bid Award May 2016
- Construction Completion
November 2016

Facilities & Pools



Facilities & Pools



- Aquatics and Fitness Center at Gabe Nesbitt Community Park



- \$36M Project Cost
- Completed Design
- CMAR Executed
- Project Under Construction
- December 2016 Substantial Completion
- February 2017 Opening

Facilities & Pools



Slides and More Slides

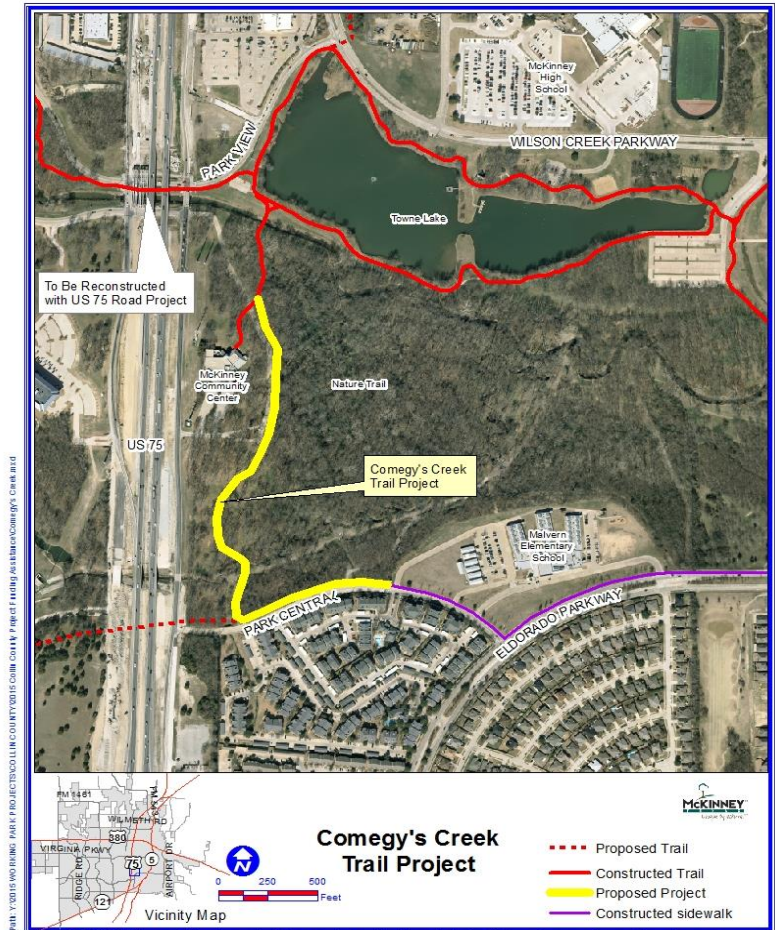
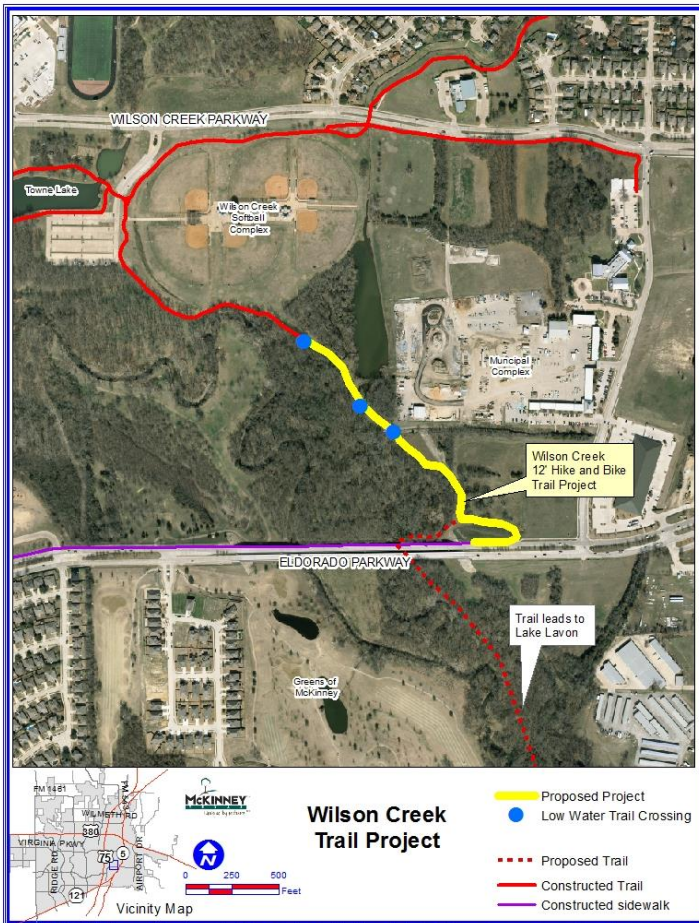


Hike & Bike Facilities



Wilson Creek Trail
 \$508,150 budget
 + \$200,000 grant money

Comegy's Creek Trail
 \$800,000 budget
 + \$243,000 grant money



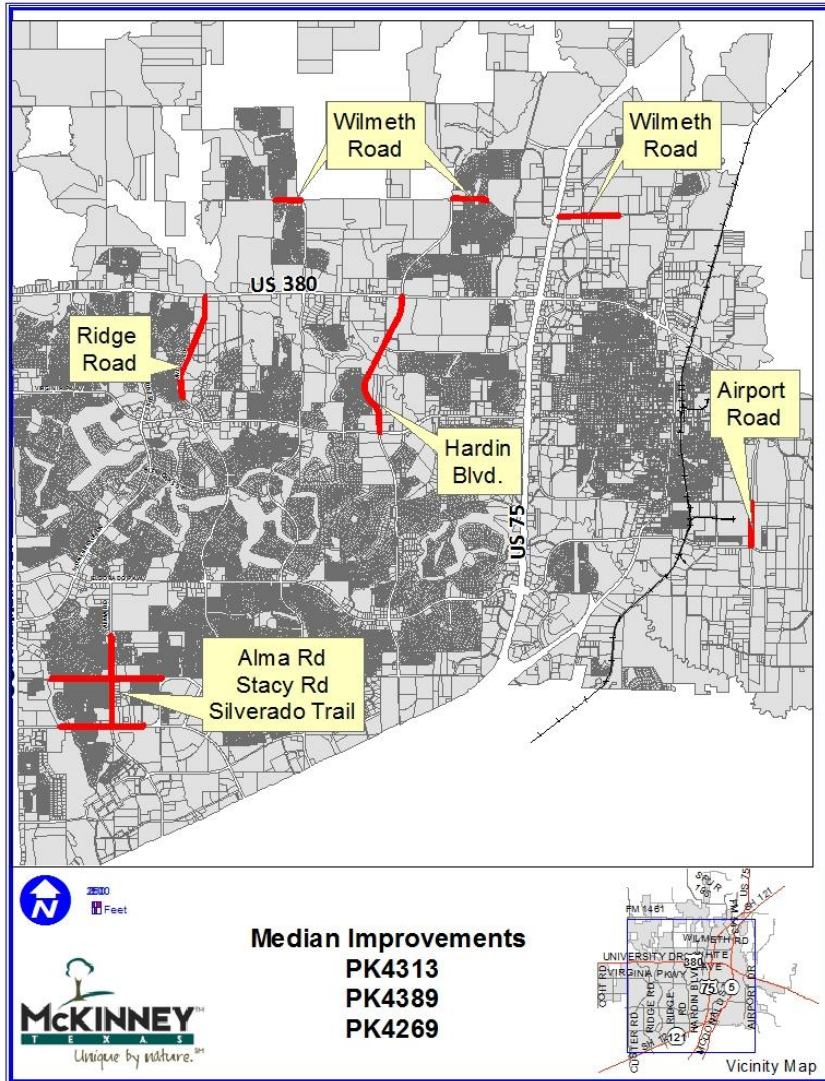
Other



- ADA Inspections and Improvements
- \$250,000 Annually



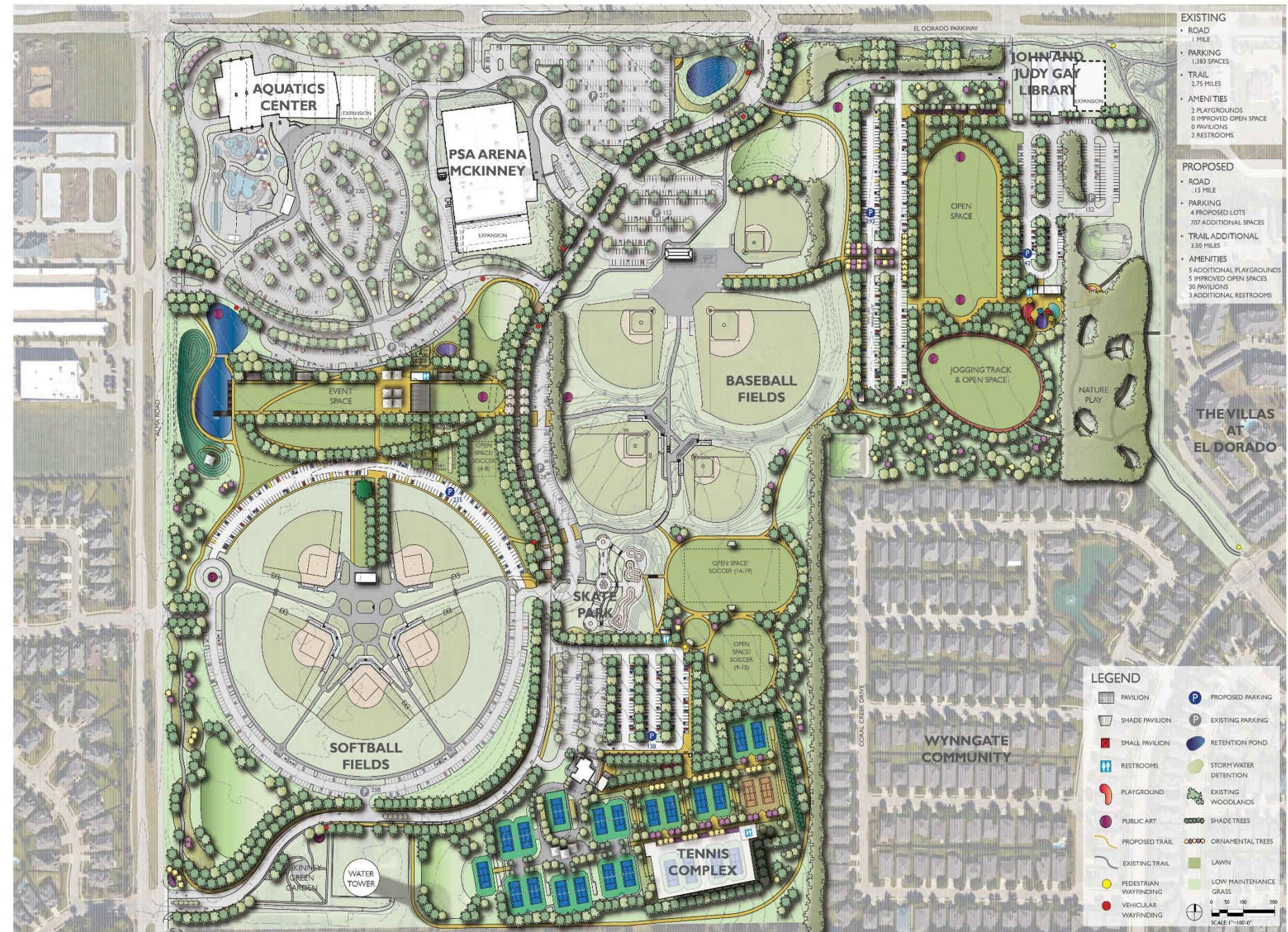
Other



Median Enhancements

- >\$550,000 Encumbered
- Designed
- Completed

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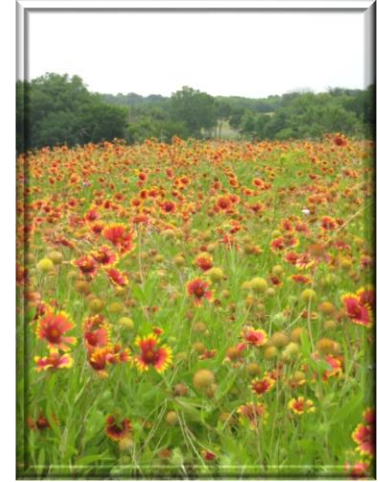
- EXISTING**
- ROAD 1 MILE
 - PARKING 1,383 SPACES
 - TRAIL 2.75 MILES
 - AMENITIES
 - 3 PLAYGROUNDS
 - 0 IMPROVED OPEN SPACE
 - 0 PAVILIONS
 - 3 RESTROOMS

- PROPOSED**
- ROAD 1.5 MILE
 - PARKING 4 PROPOSED LOTS 707 ADDITIONAL SPACES
 - TRAIL ADDITIONAL 3.50 MILES
 - AMENITIES
 - 5 ADDITIONAL PLAYGROUNDS
 - 5 IMPROVED OPEN SPACES
 - 30 PAVILIONS
 - 3 ADDITIONAL RESTROOMS

LEGEND

	PAVILION		PROPOSED PARKING
	SHADE PAVILION		EXISTING PARKING
	SMALL PAVILION		RETENTION POND
	RESTROOMS		STORM WATER DETENTION
	PLAYGROUND		EXISTING WOODLANDS
	PUBLIC ART		SHADE TREES
	PROPOSED TRAIL		ORNAMENTAL TREES
	EXISTING TRAIL		LAWN
	PEDESTRIAN WAYFINDING		LOW MAINTENANCE GRASS
	VEHICULAR WAYFINDING		0 50 100 200
			SCALE 1"=100'-0"

City Vision



2016 Parks, Recreation & Open Space
Master Plan

“A Roadmap to the Future”

Park Projects



- Ash Woods Park Pedestrian Bridge
- **2015 PROS Master Plan-Jan 2017**
- ADA Inspections and Improvements
- **Aquatics and Fitness Center at Gabe Nesbitt Community Park-Jan 2017**
- Bonnie Week Park Phase I Enhancements
- Bonnie Wenk Park Phase II-Bidding
- Cambridge Hike & Bike Trail
- **Community Center Patio and Playground-Nov 2016**
- Finch Park Improvements
- Hardin Fencing
- Sonntag Neighborhood Park
- Valley Creek Park Retaining Walls
- Wilson Creek Hike & Bike Trail-Bidding
- Comegys Hike & Bike Trail-Bidding
- Stacy / SPCA Hike & Bike Trail
- Rowlett Creek / 121 Hike & Bike Trail-Bidding
- Median Landscaping (9 project areas)
- Gabe Nesbitt Park Tennis Expansion-Bid Jan 2017
- **Gabe Nesbitt Park MAFC Adds-Jan 2017**
- Gabe Nesbitt Park Master Plan

Park Projects



- **2015 PROS Master Plan-Dec 2016**
- **Aquatics and Fitness Center at Gabe Nesbitt Community Park-Dec 2016**
- **Community Center Patio and Playground-Nov 2016**
- **Gabe Nesbitt Park MAFC Adds-Dec 2016**
- Wilson Creek Hike & Bike Trail-Bidding
- Comegys Hike & Bike Trail-Bidding
- Stacy / SPCA Hike & Bike Trail-Ugh
- Rowlett Creek / 121 Hike & Bike Trail-Bidding
- Bonnie Wenk Park Phase II-Bidding
- Gabe Nesbitt Park Tennis Expansion-Final Design December 2016
- Prosper ISD Neighborhood Park
- Frisco ISD Neighborhood Park
- Gray Branch Master Plan
- Erwin Park Ph 1 Master Plan
- Land Aquisition

Park Projects



**Funds Expended or
Encumbered**

**New Projects
= \$5,500,000**

\$ 21,000,000

+ \$ 36,000,000

= \$ 57,000,000 approx

2015: PROS 10-YEAR CIP \$5.5M PER YEAR

PARKS	
Automatic Irrigation System (Umbrella)	500,000
Hike & Bike Trail Construction	4,680,000
Gray Branch Community Park PH I Construction	4,250,000
Land Acquisition (Umbrella)	2,270,000
Frisco ISD Neighborhood Park Construction (Westridge)	825,000
Parks Accessibility	2,500,000
Erwin Park PH I Construction	2,000,000
Douglas Tract Community Park Construction	7,000,000
Community Park (Two (2) additional 150-acre park sites) Construction	10,000,000
Neighborhood Park (Four (4) additional 10-acre park sites) Construction	4,840,000
Renovate / Replace Ruschhaupt Park RR	500,000
Renovate / Replace Towne Lake Park RR	500,000
Renovate / Expand Senior Citizen Center	4,000,000
Gabe Nesbitt Park MAFC Parking Lot Expansion / Bid Alt	1,500,000
Gabe Nesbitt Park Tennis Court Expansion	3,000,000
Renovate / Enhance Community Center	1,000,000
Renovate / Enhance Old Settlers Recreation Center	1,000,000
Unassigned Park Projects & Equipment Purchases	4,635,000
TOTAL	55,000,000

