

AMENDMENT # 31804

PLANNER I

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>				
001-1241-411-8001	Administrative	\$ 627,613	\$ 662,613	\$ 35,000
001-1241-411-8140	Computer Hardware	\$ 7,000	\$ 9,301	\$ 2,301
001-1241-411-8144	Communications	\$ -	\$ 300	\$ 300
001-1241-411-8501	Communications	\$ 2,047	\$ 2,347	\$ 300
001-1241-411-8506	Travel/Training	\$ 9,000	\$ 9,900	\$ 900
001-1241-411-8511	Associations	\$ 3,855	\$ 4,155	\$ 300

Summary

Increase Expenditures in General Fund by \$39,101

Decrease Fund Balance in General Fund by \$39,101