

## **CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS** ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

Description:			
Existing Zoning - Unzoned and Agricultural Uses			
Proposed Zoning - Single Family Detached Residential and Commercial Uses			
	288.57	288.57	
	Acre/Acres	Acre/Acres	
	EXISTING ZONING	PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING
	-	+	=
REVENUES			
Annual Property Taxes	\$90	\$1,630,604	\$1,630,514
Annual Retail Sales Taxes	\$0	\$149,992	\$149,992
Annual City Revenue	\$90	\$1,780,595	\$1,780,506
COSTS			
Cost of Service (Full Cost PSC)	\$0	\$2,402,124	\$2,402,124
COST/BENEFIT COMPARISON			
+ Annual City Revenue	\$90	\$1,780,595	\$1,780,506
- Annual Full Cost of Service	\$0	(\$2,402,124)	\$2,402,124
= Annual Full Cost Benefit at Build Out	\$90	(\$621,528)	(\$621,618)
VALUES			
Residential Taxable Value	\$0	\$267,007,000	\$267,007,000
Non Residential Taxable Value	\$0	\$11,490,638	\$11,490,638
Total Taxable Value	\$0	\$278,497,638	\$278,497,638
OTHER BENCHMARKS			
Population	0	3,204	3,204
Total Public Service Consumers	0	3,273	3,273
Potential Indirect Sales Tax Revenue	\$0	\$854,422	\$854,422