

**ORDINANCE NO. 2015-09-\_\_\_**

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MCKINNEY, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR PUBLIC HEARINGS; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, the City Manager of the City of McKinney, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2015-2016 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and,

**WHEREAS**, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of McKinney, Texas.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

Section 1. The proposed budget of the revenue of the City of McKinney, Texas, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2015, and ending September 30, 2016, as submitted to the City Council by the City Manager of said City, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2015, and ending September 30, 2016.

Section 2. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document, including the revised budgetary data for the fiscal year ending September 30, 2015:

<b>FUND</b>	<b>Fiscal Year 2015 (Revised)</b>	<b>Fiscal Year 2016</b>
General Fund	\$110,661,507	\$116,986,187
Fleet Maintenance	0	737,451
Water and Wastewater	58,499,577	64,515,876
Golf Course	68,300	69,139
Airport	5,676,065	6,819,273
Surface Water Drainage Utility	2,189,403	2,258,839
Solid Waste	7,292,148	7,914,045
Hotel/Motel	599,575	648,270
Law Enforcement	744,117	232,500
Community Housing	603,768	416,000
Risk/Insurance	15,927,131	16,745,139
Community Dev. Block Grant	830,747	1,117,723
Library Gift	96,000	25,000
Utility Construction	27,395,925	19,283,309
Street Construction	84,095,671	1,662,000
Park Construction	17,942,272	6,424,000

Roadway Impact Fee	4,250,000	50,000
Fire Improvement	8,573,828	0
Facilities Improvement	21,953,768	447,000
Law Enforcement Donations	16,400	15,000
Fire Department Donations	14,500	14,500
Utility Dev. Impact Fees	2,198,039	530,000
G.O. Debt Service	22,511,252	26,307,657
Technology Improvement	4,203,612	1,062,994
Capital Equipment Replacement	5,241,837	3,988,916
Grants Fund	635,028	878,058
PEG Cable Channel Fund	0	57,400
Revenue Debt Service	7,240,162	7,391,178
Revenue Bond Reserve	1,200,918	0
MPAC/Main Street	861,864	870,626
Veterans Memorial	5,000	5,000
Airport Construction	8,957,838	418,000
Stormwater Construction	5,034,113	6,221,309
Parkland/Median Fee	563,201	1,009,257
Disaster Relief	50,000	50,000
TIRZ1 - Town Center	310,500	110,500
TIRZ2 - Airport	4,500	4,500
<b>Total Primary Government</b>	<b>\$426,448,567</b>	<b>\$295,286,646</b>
<b>Component Units</b>		
MCVB	\$619,920	\$547,803
MEDC Debt Service	2,397,837	2,398,037
MEDC	8,623,186	9,027,396
MCDC	47,089,975	9,803,044
MHFC	29,908	68,650
<b>Total Component Units</b>	<b>\$58,760,826</b>	<b>\$21,844,930</b>
<b>Total All Funds</b>	<b>\$485,209,393</b>	<b>\$317,131,575</b>

- Section 3. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.
- Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
- Section 5. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.
- Section 6. Public hearings were held before the City Council as a Committee of the whole, on September 1, 2015 and September 15, 2015, and that due notice of said public hearings was published and that this Ordinance was also published one time in a newspaper having general circulation in the City of McKinney, Texas.
- Section 7. This Ordinance to become effective upon its passage and approval and upon the publication hereof.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON 15<sup>TH</sup> DAY OF SEPTEMBER, 2015.**

CITY OF MCKINNEY, TEXAS

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BRIAN LOUGHMILLER  
Mayor

CORRECTLY ENROLLED:

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SANDY HART, TRMC, MMC  
City Secretary  
DENISE VICE, TRMC  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

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MARK S. HOUSER  
City Attorney