

Print

### Final Grant Report - Submission #11445

Date Submitted: 9/10/2013

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name\*

McKinney Repertory Theatre Young Actors Guild

Grant Amount\*

\$15,416.00

Email \*

jake.correll@sbcglobal.net

Event(s)

Name of Event\*

She Was Only A Farmer's Daughter/Who Murdered Who?

Date & Time of Event\*

November 16, 17, 2012 7:30pm; November 17, 18, 2012, 2:30pm

Location of Event \*

MPAC

More Events?

- Yes
- No

Name of Event

Macbeth

Date & Time of Event

February 22, 23, 2013, 7:00pm; February 23, 24, 2012, 2:00pm

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Rosencrantz & Guildenstern Are Dead

Date & Time of Event

July 11, 13, 2013, 7:30pm, July 13, 2013, 2:30pm

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

Aesop's (Oh So slightly Updated) Fables

August 9, 10, 2013, 2:30pm; August 10, 11, 2013, 2:30pm

MPAC

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

Competition Piece

June 15, 2013, 8:00pm

Globe Theatre, Odessa, Texas

- Yes
- No

Total Revenue

Include grant award funds.

Budget\*

Actual\*

\$31,816.00

\$34,049.85

Total Expenses

Budget\*

Actual\*

\$31,816.00

\$37,044.65

Total Number in Attendance\*

Number of Performances\*

744

15

Total Number of Tickets Sold\*

Number of Tickets Comped\*

744

0

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One\*

If no, why not?

- Yes
- No

Empty text box for "If no, why not?"

**Logo**

Did you use the City of McKinney logo on printed material?

**Choose One\***

- Yes
- No

**If no, why not?**

**Goals**

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

**Choose One\***

- Very Successful
- Somewhat Successful
- Not Successful

**Comments**

**Attach Financial Report\***

No file chosen

**Attach Narrative Summary\***

McKinney Repertory Theatre Young Actors Guild.docx

## McKinney Repertory Theatre Young Actors Guild

### 2012-13 Season Final Report Narrative

McKinney Repertory Theater's Young Actors Guild (YAG) performed five shows this 2012-2013 season. All performances were held at the McKinney Performing Arts Center with the exception of 'Competition Piece.'

In October we performed two one-act plays, 'She Was Only A Farmer's Daughter', a melodrama, and 'Who Murdered Who?', a murder mystery comedy where no one was murdered.

In February we performed Shakespeare's tragedy 'Macbeth.' This three hour production was performed in black and white, a unique experience for the actors and audience.

We were scheduled to produce Tom Stoppard's 'Rosencrantz & Guildenstern Are Dead' in May, but with casting difficulties due to scheduling conflicts with school productions, it was delayed until July and only three performances were done due to a scheduling conflict by MPAC.

In August we performed our Aesop's (Oh So Slightly Updated) Fables, geared to the younger performers in YAG.

'Competition Piece', a comedy about different high school theatre groups preparing to perform Shakespeare plays for a play competition was performed at MPAC for YAG members and parents in early June before 17 actors and production staff and three chaperones traveled to Odessa to participate in the annual Texas Non-profit Theatre Association's Youth Convention. Once again YAG was recognized for an "Outstanding Performance" and for the second year in a row YAG performers won the 'Best Improvisation Award' of the 19 youth theatres participating.

Artistically, it was a very successful year for the Young Actors Guild. We continue to maintain a roster of 70-plus members, many who have been members for years. We did

fall slightly short in our projected income in ticket sales and corporate income, an issue we are addressing for next season.

**McKinney Repertory Theatre**  
**Profit & Loss**  
October 2011 through September 2012

	<u>Oct '12 - Sep 13</u>
<b>Income</b>	
<b>Admissions</b>	
Ticket Sales	5,169.90
<b>Total Admissions</b>	<u>5,169.90</u>
<b>Donations</b>	
Donation - Corporate	1,000.00
Donation - Individual	2,054.00
<b>Total Donations</b>	3,054.00
<b>Grants</b>	
TX Comm. Arts	1,450.50
McKinney Arts Commission	15,416.00
<b>Total Grants</b>	<u>16,866.50</u>
<b>Membership Dues</b>	2,470.00
<b>Miscellaneous Income</b>	3,300.00
Concessions	2,254.45
Program Ads	935.00
<b>Total Miscellaneous Income</b>	<u>6,489.45</u>
<b>Total Income</b>	<u>34,049.85</u>
<b>Gross Profit</b>	34,049.85
<b>Expense</b>	
<b>Facilities/Space</b>	
Audition	405.00
Performance	5,953.96
Office Space at MPAC	1,650.00
Storage Facility	3,556.46
Rehearsal	3,179.00
<b>Total Facilities</b>	<u>14,744.42</u>
<b>Other Miscellaneous Expenses</b>	4,017.30
<b>Postage &amp; Delivery</b>	206.62
<b>Printing &amp; Reproduction</b>	
Imaging	52.50
Printing & Copies	198.11
Programs	240.00
<b>Total Printing &amp; Reproduction</b>	<u>4,714.53</u>
<b>Professional Services</b>	
Children Instruction	1,100.00
Director	2,500.00
Light Design	450.00
Music	400.00
Producer	1,000.00

**McKinney Repertory Theatre**  
**Profit & Loss**  
October 2011 through September 2012

	<u>Oct '12 - Sep 13</u>
Sound Design	0.00
Total Professional Services	<u>5,450.00</u>
Publicity & Promotion (advert)	
Advertising	200.00
Posters & Fliers	156.58
Total Publicity & Promotion (advert)	<u>356.58</u>
Rental	
Costume Rental	2,047.30
Total Rental	<u>2,047.30</u>
Royalties & scripts	
Perusal Scripts	93.20
Royalties	601.47
Scripts	670.00
Total Royalties & scripts	<u>1,364.67</u>
Special Event & Meeting Expense	903.62
Supplies & Materials	
Concession expense	289.92
Costume	2,329.95
Merchandise	-81.00
Office Supplies	85.91
Other	36.77
Set Construction, Dress & Props	578.06
Total Supplies & Materials	<u>3,239.61</u>
Total Expense	<u>37,044.65</u>
Net Income	<u><u>-2,994.80</u></u>