

**AMENDMENT # 31401**

**SCHOOL RESOURCE OFFICERS**

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<b><u>Expenditures</u></b>				
001-3119-421-8003	Salaries / Operational	\$ 7,389,572	\$ 7,647,095	\$ 257,523
001-3119-423-8101	Office Supplies	\$ 3,580	\$ 3,680	\$ 100
001-3119-423-8104	Clothing	\$ 43,180	\$ 53,405	\$ 10,225
001-3119-423-8106	Minor Tools	\$ 44,236	\$ 58,281	\$ 14,045
001-3119-423-8117	Protective Clothing	\$ 30,324	\$ 33,504	\$ 3,180
001-3119-423-8130	Fuel	\$ -	\$ 10,000	\$ 10,000
001-3119-423-8140	Computer Software / Hardware	\$ 34,400	\$ 72,400	\$ 38,000
001-3119-423-8144	Communications	\$ 32,880	\$ 66,480	\$ 33,600
001-3119-423-8410	AEOE	\$ -	\$ 5,000	\$ 5,000
001-3119-423-8501	Misc Communications	\$ 1,824	\$ 3,344	\$ 1,520
001-3119-423-8506	Travel / Training	\$ 43,200	\$ 58,200	\$ 15,000
001-3119-426-9204	Vehicle	\$ 824,924	\$ 1,054,924	\$ 230,000
001-3120-423-8108	Public Safety	\$ 111,217	\$ 114,367	\$ 3,150

**Summary**

**Increase Expenditures for General Fund by \$621,343**

**Decrease Fund Balance in General Fund by \$621,343**