

**ORDINANCE NO. 2017-09-\_\_\_**

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MCKINNEY, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR PUBLIC HEARINGS; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, the City Manager of the City of McKinney, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2017-2018 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and,

**WHEREAS**, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of McKinney, Texas.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

Section 1. The proposed budget of the revenue of the City of McKinney, Texas, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2017, and ending September 30, 2018, as submitted to the City Council by the City Manager of said City, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2017, and ending September 30, 2018.

Section 2. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document, including the revised budgetary data for the fiscal year ending September 30, 2017:

<b>FUND</b>	<b>Fiscal Year 2017 (Revised)</b>	<b>Fiscal Year 2018</b>
General Fund	\$142,995,139	\$137,244,473
Fleet Maintenance	989,136	1,079,617
Water and Wastewater	75,934,766	82,132,281
Golf Course	78,300	118,168
Airport	12,682,926	8,054,596
Surface Water Drainage Utility	3,375,953	3,220,922
Solid Waste	8,028,647	8,219,606
Hotel/Motel	825,000	875,000
Law Enforcement	331,194	333,000
Community Housing	418,520	524,200
Risk/Insurance	18,307,898	21,417,872
Main Street Program	226,974	237,860
Community Dev. Block Grant	964,438	1,020,790
Library Gift	95,000	50,000
Utility Construction	85,636,796	33,708,354
Governmental Capital Projects	177,515,353	51,630,120
Law Enforcement Donations	75,000	25,000

Fire Department Donations	22,500	14,500
G.O. Debt Service	29,459,090	32,033,769
Technology Improvement	2,916,055	1,266,888
Capital Equipment Replacement	10,092,513	4,286,091
Grants Fund	463,398	3,306,151
Aquatics & Fitness Center	3,268,111	4,135,370
PEG Cable Channel Fund	1,165,345	98,000
Revenue Debt Service	7,802,919	10,262,257
MPAC	715,906	729,818
Veterans Memorial	5,000	5,000
Airport Construction	10,060,435	0
Urban Transit District	470,933	447,839
Disaster Relief	50,000	50,000
TIRZ1 - Town Center	189,000	139,000
TIRZ2 - Airport	25,000	25,000
<b>Total Primary Government</b>	<b>\$595,187,245</b>	<b>\$406,691,542</b>
<b>Component Units</b>		
MCVB	637,887	724,994
MEDC Debt Service	9,430,987	2,312,218
MEDC Bond Reserve	75,521	0
MEDC	16,581,067	12,019,315
MCDC	25,161,062	11,251,740
MHFC	68,650	68,650
<b>Total Component Units</b>	<b>\$51,955,174</b>	<b>\$26,376,917</b>
<b>Total All Funds</b>	<b>\$647,142,419</b>	<b>\$433,068,459</b>

Section 3. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.

Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 5. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

Section 6. Public hearings were held before the City Council as a Committee of the whole, on September 5, 2017 and September 19, 2017, and that due notice of said public hearings was published and that this Ordinance was also published one time in a newspaper having general circulation in the City of McKinney, Texas.

Section 7 This Ordinance to become effective upon its passage and approval and upon the publication hereof.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON 19<sup>TH</sup> DAY OF SEPTEMBER, 2017.**

CITY OF MCKINNEY, TEXAS

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GEORGE C. FULLER  
Mayor

CORRECTLY ENROLLED:

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SANDY HART, TRMC, MMC  
City Secretary  
DENISE VICE, TRMC  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

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MARK S. HOUSER  
City Attorney