

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name* **Grant Amount***

McKinney Community Band \$15,500

Email *
mdhope@swbell.net

Event(s)

Name of Event*	Date & Time of Event*	Location of Event *	More Events?
Commemorative Air Force Expo	10/3-4/2013; Fri. evening and Sat. afternoon	McKinney Airport, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
A Christmas Festival Holiday Concert	12/13/2013; 7:30 PM	Christ Fellowship Church, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Across the Seas, Across the Borders Concert	3/22/2014; 7:30 PM	Christ Fellowship Church, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Heard-Craig Garden Series Concert	4/24/2014; 7:00 PM	Heard-Craig House, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Pecan Grove Cemetery Memorial Day Event	5/26/2014; 10:00 AM	Pecan Grove Cemetery, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Americana Concert	6/28/2014; 7:30 PM	MPAC, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
It's Showtime! Concert	9/13/2014; 7:30 PM	MPAC, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
North Texas Giving Day Event	9/18/2014; 7:30 PM	MPAC Lawn, McKinney	<input checked="" type="radio"/> Yes <input type="radio"/> No

10/1/2013 through 9/28/2014 Using MCB Budget 2014

Category Description

INCOME	<u>Actual</u>	<u>Budget</u>
110-MAC GRANT	14,450.00	15,500.00
140-Dues And Or Fees	2,396.05	2,065.00
145-Concert Fees	2,773.00	1300
150-Shirt Fund	860	125
<u>170 - Donations</u>	3606.75	100.00
Corporate Donations	50	0
Individual Donations	3556.75	100
199 - In Kind Donations	23,670.00	23,670.00
TOTAL INCOME	47,755.80	42,760.00

10/1/2013 through 9/28/2014 Using MCB Budget 2014

Category Description

EXPENSES	<u>Actual</u>	<u>Budget</u>
<u>200-Member Expense</u>	1259.41	1025
MCB Shirts	884.47	125
Misc	49.94	150
Outside Musicians	325.00	750
<u>300-Operation Expenses</u>	22836.24	22,590.00
Intruments, Equipment	4995.21	5,040.00
Intruments, Equipment (non MAC)		1,300.00
Misc Meeting Expense	352.16	200.00
Music		
Music (Concert Band)	1179.98	1,500.00
Music (Dance-Jazz Band)	1112.92	1,000.00
Music (Flute Choir)	258.77	250.00
Music (Other)		95.00
Concert Expense (Program)	3683.00	2,280.00
Concert Expense Other		0.00
Storage Rental	1966.00	1,655.00
Directors (In Kind)	6510.00	6,510.00
Librarians (In Kind)	1500.00	1500.00
Board Members (In Kind)	1260.00	1260.00
Other 300-Operation Expenses	18.20	0.00
<u>400-Marketing Expenses</u>	5372.91	5,420.00
Advertising	1299.50	1,200.00
Designers (In Kind)	2700.00	2,700.00
eMail Contact Management		0.00
Postage	50.00	50.00
Misc	227.00	500.00
Printing	943.40	720.00
Web Domain	153.01	250.00
<u>500-Community Contributions</u>	250.00	250.00
SJMS Scholarship	250.00	250.00
<u>600-Dues and Fee Expenses</u>	2101.11	1,775.00
Association Dues	475.00	475
Liability Insurance	1626.11	1,300.00
<u>800-Overhead</u>	11700.00	11,700.00
Rent (In Kind)	11700.00	11,700.00
TOTAL EXPENSES	43519.67	42,760.00

**CITY OF MCKINNEY – ARTS COMMISSION
2013/2014 GRANT YEAR
FINAL GRANT REPORT – SUMMARY
FINAL NARRATIVE**

This year proved to be a very successful year for the McKinney Community Band. The organization played 8 public performances reaching over 3,100 people in McKinney.

These performances included:

1. 4 public concerts at McKinney Performing Arts Center and Christ Fellowship Church:
 - “A Christmas Festival” Holiday Concert, Dec. 13, 2013 (Church)
 - “Across the Seas, Across the Borders” Concert, March 22, 2014 (Church)
 - “Americana” Concert, June 28, 2014 (MPAC)
 - “It’s Showtime!” Concert, September 13, 2014 MPAC)
2. Commemorative Air Force Expo, McKinney Airport, Oct. 4, 2013
3. Heard-Craig Garden Series Concert, Katie’s Garden, April 24, 2014
4. Memorial Day Ceremony, Pecan Grove Cemetery, May 26, 2014
5. North Texas Giving Day Outdoor Concert, MPAC, Sept. 18, 2014

Our success can be measured in many ways:

1. Continuing with our mission to provide performances, free of charge, to residents of McKinney, thus helping to promote the arts community in McKinney.
2. Continuing to build our sound by purchasing quality large percussion instruments. This year we purchased the xylophone, which was debuted at our September concert.
2. Supporting the community by participating in events such as the Pecan Grove Memorial Day Ceremony and providing money for band camp scholarship for the Scott Johnson Middle School Band.
3. Providing audiences with performances that are not only musically sound, but engaging and fun. Our performances are often met with loud applause and standing ovations.
4. Playing consistently more difficult music as our skills develop both individually and as a group.
5. Continuing to provide an outlet for individuals to pursue their love of music, improve their skills, and perform.
6. Providing a newsletter that is sent out to our email list and inserted in our programs.
7. Increasing public promotion and revenue streams through promotions such as North Texas Giving Day in September.

Our two smaller ensembles, The Flute Choir and The Dance Band, perform throughout McKinney at smaller venues and gigs, such as retirement communities, churches, Baylor Hospital, the McKinney Newcomers Club, the McKinney Voyagers Club, and the ElDorado Country Club Ladies Association. And, while these performances are not necessarily open to the public, they do provide additional revenue to the band and another way for us to promote our organization. If you add in the number of additional people reached from these performances, the organization touched over 3,700 people with music.

The McKinney Community Band thanks the City of McKinney and its Arts Commission for its support this past 2013-2014 Grant Year. We look forward to performing throughout McKinney again in 2014 and 2015.