

**AMENDMENT # 32806**

**SRO PROGRAM**

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<b><u>Expenditures</u></b>				
001-3119-421-8003	Salaries / Operational	\$ 7,718,559	\$ 7,737,407	\$ 18,848

**Summary**

**Increase Expenditures in General Fund by \$18,848**

**Decrease Fund Balance in General Fund by \$18,848**