

PROJECT NAME	FUNDING THRU 18	Source	FY18 BA	Source	FY18 ADJ	Source	FY19	Substantial Completion before/in 2019	Future 2020 - 2023
FINCH PARK PHASE IV	\$ 2,000,000							Yes	
HIKE AND BIKE TRAIL CONSTRUCTION	\$ 1,020,000	MCDC	\$ (750,000)						\$ 1,250,000
PROSPER ISD NEIGHBORHOOD PARK (PRESTWICK)	\$ 2,000,000							Yes	
GOLD STAR FAMILY MEMORIAL (VETERANS PK)	\$ 170,000	Donation	\$ 23,000					Done	
PARK LAND ACQUISITION FY17	\$ 2,800,166	MCDC	\$ (500,000)				\$ -		
FY17-18 MEDIAN ESCROW ZONE J	\$ 90,000								
FY17-18 MEDIAN ESCROW ZONE I	\$ 140,000								
COTTONWOOD PARK REDEVELOPMENT	\$ 150,000						\$ -		
COTTONWOOD PARK REDEVELOPMENT						MCDC	\$ 2,150,000	Yes	
PLAYGROUND AT TOWNE LAKE	\$ -	Zone 4	\$ 165,000					Done	
PAVILLION AT FITZHUGH	\$ -	Zone 4	\$ 135,000					Yes	
PLAYGROUND AT WINNIFORD	\$ -	Zone 3	\$ 75,000					Done	
GABE NESBITT COMM PK IMPR	\$ -	MCDC	\$ 1,250,000			Zone 3	\$ 4,000,000	Yes	\$ 10,000,000
GRAY BRANCH COMMUNITY PARK PHASE I	\$ 185,333								
GRAY BRANCH COMMUNITY PARK PHASE I	\$ 1,250,000								\$ 30,000,000
BONNIE WENK PARK PHASE II	\$ 8,391,031	Zone 3	\$ 875,718	PL	\$ (601,334)			Yes	
BONNIE WENK PARK PHASE II	\$ -			23-FB	\$ 601,334			Yes	
GEORGE WEBB PARK (FRISCO ISD NEIGHBORHOOD PARK (WESTRIDGE 3))	\$ 2,425,000							Yes	
COMMUNITY CENTER PATIO & ADA IMPROVEMTS	\$ 970,000							Done	
COMMUNITY CENTER PATIO & ADA IMPROVEMTS	\$ 100,000							Done	
PARKS ACCESSIBILITY	\$ 750,000						\$ -		\$ 2,000,000
PARKS ACCESSIBILITY	\$ (100,000)								
COMEGY'S CREEK TRAIL - MALVERN ELEMENTARY TO THE COMMUNITY CENTER	\$ 1,133,000							Done	
DOUGLAS TRACT CONSTRUCTION (300 AC)	\$ -						\$ -		\$ 6,000,000
NEIGHBORHOOD PARK CONSTRUCTION (4-10 AC SITES)	\$ -								\$ 10,000,000
RAUSCHHAUPT PK RENOVATION	\$ 500,000						\$ -		
TOWNE LAKE PARK ENHANCEMENTS	\$ -						\$ -		\$ 10,000,000
SENIOR CENTER EXP (15K SF NEW+23K SF)	\$ 1,500,000						\$ -		
GABE NESBITT TENNIS CTR EXPANSION	\$ 7,000,000	Zone 3	\$ 2,600,000			Zone 3	\$ 2,000,000	Yes	
COMMUNITY CENTER RENOVATION	\$ -					Zone 4	\$ 375,000	Yes	
OLD SETTLER'S RENOVATION	\$ -			Zone 4	\$ 200,000	MCDC	\$ 1,800,000	Yes	
PARKS PROJECTS (UMBRELLA)	\$ -					MCDC	\$ 1,225,000		
ROWLETT CREEK HIKE AND BIKE TR @ 121	\$ 620,000							Done	
COMMUNITY CENTER PLAYGROUND	\$ 130,000							Done	
WILSON CREEK HIKE/BIKE TRAIL	\$ 986,700							Done	
ROWLETT CREEK HIKE AND BIKE TRAIL	\$ 540,000								
ERWIN PARK DEVELOPMENT - PHASE I	\$ 200,000						\$ -		\$ 1,800,000
OAK HOLLOW UPGRADES						MCDC	\$ 150,000		\$ 30,000,000
JMAC IMPROVMENTS						MCDC	\$ 175,000	Yes	
FIELD RENO (CRAIG RANCH)						TBD	\$ 3,000,000	Yes	\$ 3,000,000
APEX IMPROVEMENTS & EXPANSION						TBD	\$ 500,000		\$ 50,000,000
FIELD RENO (BASEBALL/SOFTBALL)						TBD	\$ 2,000,000	Yes	
GREENS OF MCKINNEY TRAIL							\$ -		\$ 6,000,000
PLAYGROUND REPLACEMENT						TBD	\$ 1,000,000	Yes	\$ 2,000,000
WAYFINDING PROGRAM						MCDC	\$ 75,000	Yes	
DIGITAL SIGNS						MCDC	\$ 300,000	Yes	
NEW SENIOR CENTER									\$ 50,000,000
ROBINSON RIDGE NEIGHBORHOOD PARK						Zone 1	\$ 200,000		\$ 1,000,000
UPGRADES TO AGING PARKS									\$ 8,000,000
	\$ 34,951,230		\$ 3,873,718		\$ 200,000		\$ 18,950,000		\$ 221,050,000

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