

**TIRZ No. 1 - Town Center TIRZ
Current Sales Tax Annual Reporting**

Calendar Year 2011	Calendar Year 2012	Calendar Year 2013 (est.)	Calendar Year 2014 (est.)
\$ 438,176	\$ 388,743	\$ 396,000	\$ 400,000

**TIRZ No. 1 - Town Center TIRZ
Proposed Sales Tax by Fiscal Year Reporting**

Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013 (2012 Q4 actual + 2013 est.)	Fiscal Year Proposed 2014 (2013 Q4 est. + 2014 Q1-Q3 est.)	Total Fiscal Years Combined
\$ 328,632	\$ 109,544			\$ 438,176
	\$ 328,632	\$ 60,111		\$ 388,743
		\$ 297,000	\$ 99,000	\$ 396,000
			\$ 301,000	
\$ 328,632	\$ 438,176	\$ 357,111	\$ 400,000	