

Heritage Guild of Collin County

Bevel House
Expansion and
Continued
Wedding Venue
Upgrades



The Need

- Approximately 40% of our budgeted revenues come from wedding and private event rentals.
- These events also support the local economy – hotel stays, restaurants & caterers, florists, photographers, etc.
- The Bevel House expansion, funded by a grant awarded in June of 2021, was delayed until winter of 2021 to mitigate the rising construction costs; then rescheduled from spring 2022 summer due to permitting challenges
- 12 weeks of revenues were lost as we were unable to book events for the 3 proposed construction periods
- Currently, we are \$29,000 over budget, but we could not delay this project any longer to wait for supply costs to reduce



The Facts

- The bid for the initial project was \$137,500
- Award for the project was \$125,000
- The exterior work is about half finished
- The cost for the expansion alone has increased from \$112,050 to \$141,150 and won't include finish out of the restrooms, paint for existing structure, or additional HVAC
- The largest cost overrun has been lumber; the original estimate of \$14,000 has grown to \$36,000, and we have not purchased exterior siding to date
- Between 2011 – 2019, MCDC has awarded a total of \$946,500 (avg annual \$105,666) to HGCC. In 2020-21, we received \$157,750 (avg annual \$78,875) in project funding



The Progress

Phase I

Current Grant



North Wall



South & East



South Parking Area



Office Entrance



Interior Closet & ADA Restroom

The Figures

- This request is for \$73, 675 (95% of cost)
- This funding will finish items from the first project – an ADA compliant restroom, improvements to the Chapel restroom & Groom’s space, restoration of the front of our offices (affected by the construction), and staff parking
- This funding will also allow us to replace the aging kitchen appliances with commercial grade as needed, replace the Bevel House deck, paint the Chapel interior, and replace the HVAC in the Dulaney Cottage, which has been out for over a year
- We raised \$7500 for new furnishings, a large portion of our 10% share of the first award



The Project Budget

Items left from first phase

- Interior Paint \$5000
- HVAC \$8500
- Restroom Finish Out/ADA Compliance \$5000
- Chapel Grooms Suite \$3000

New items

- Deck, Office entrance, ADA Access & Landscaping \$15,000
- Kitchen upgrade \$15,000
- Dulaney Cottage HVAC \$14,000
- Light fixtures, curtains, misc \$7500

In House portion \$4500

- Deck Demo
- Parking lot restoration

TOTAL \$73, 675



Heritage Guild of Collin County

Projects completed
with Funding from
other sources

- **\$10,850 to level the Dulaney Cottage and install a French drain**
- **\$11,300 for 14 new piers under the Dulaney House**
- **\$10,000 of these projects was funded by the Summerlee Foundation and the plaster repair and painting were done by volunteers**
- **Pavilion curtain replacement/repair (Self funded)**

Additionally

- **We were awarded a grant from Visit McKinney to upgrade our wedding website**
- **The timing is perfect to photograph and promote these enhancements at the same time**

Heritage Guild of Collin County

Planned projects to be
funded through other
sources or self funded

- **Rebuild a fireplace/chimney in the Faires House, which was demolished when the house was moved to Chestnut Square, and never restored**
 - **The brick has been donated from the Dowell hardware building downtown - MCDC funded the retail grant for this project**
- **Refinish upstairs floors in Dulaney House, and floors in Johnson House**
- **Age appropriate flags for every building**



Thank you for your consideration

July 28, 2022