

AVIATION CAPITAL IMPROVEMENT PROGRAM

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

March 26, 2019

FEDERAL & STATE FY 2019

Federal FY 2019 (October 2018 - September 2019)/State FY 2019 (September 2018 - August 2019)

City & Airport	Project Status & Description	Project Costs			
		Total	Federal	State	Local
DALLAS	<u>Project Status:</u>				
<u>MCKINNEY NATIONAL</u>	<i>PENDING</i>				
	Engineering and Design - Erosion Repair	30,000	27,000	0	3,000
	Earthwork - grade, fill, and sod area between D (B3) & E (B4)	265,000	238,500	0	26,500
	Contingency, Construction Admin, RPR, Testing, etc.	70,000	63,000	0	7,000
	Engineering and Design - Drainage PER	35,000	31,500	0	3,500
Project Totals:		\$ 400,000	\$ 360,000	\$ 0	\$ 40,000