

PUBLIC WORKS

MAY 23, 2011

PUBLIC WORKS Work Requests April 2011

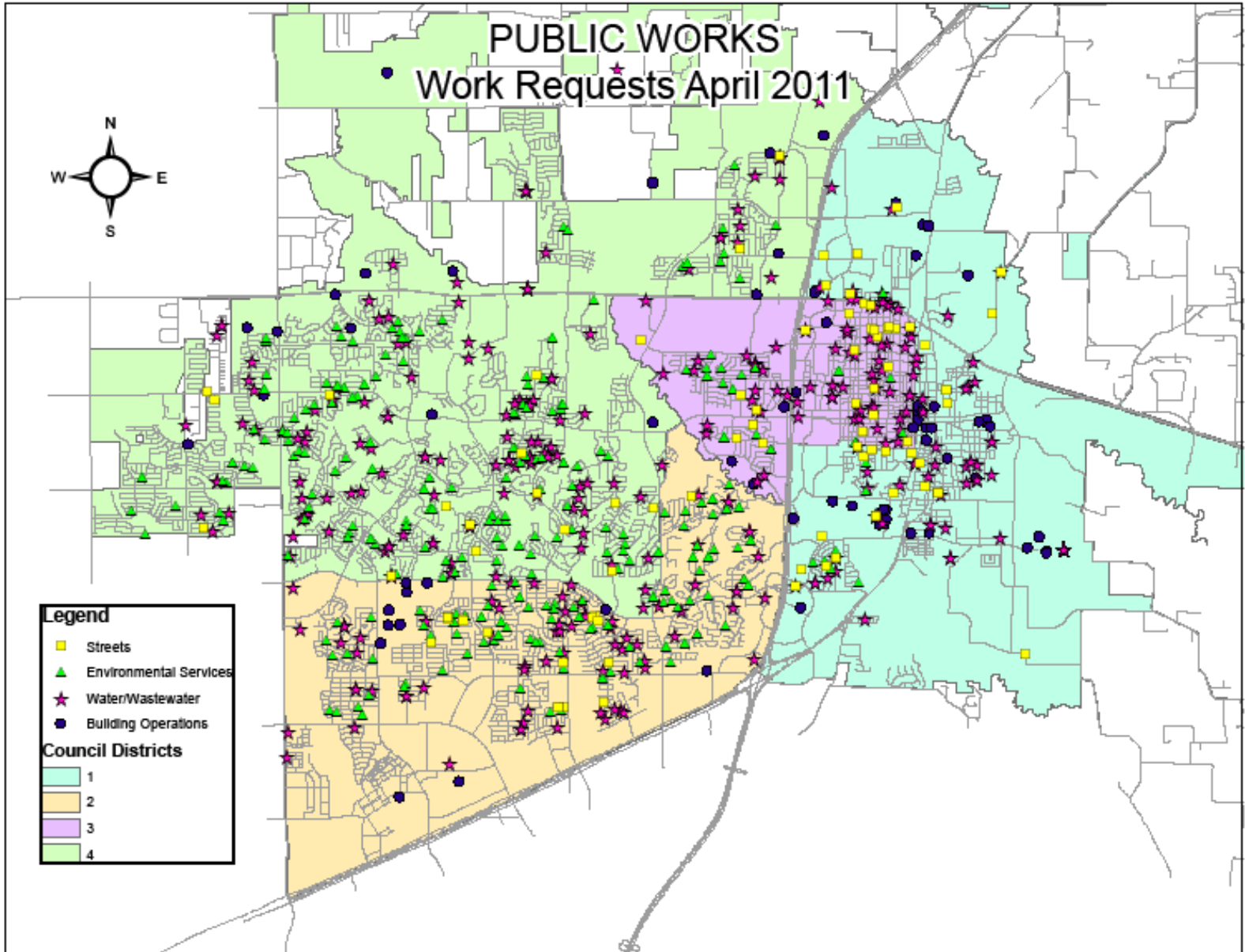


Legend

- Streets
- Environmental Services
- Water/Wastewater
- Building Operations

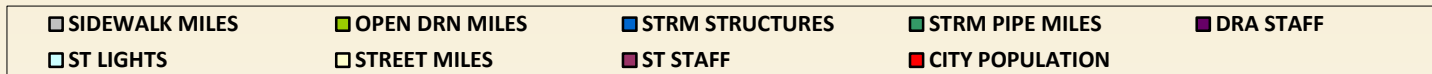
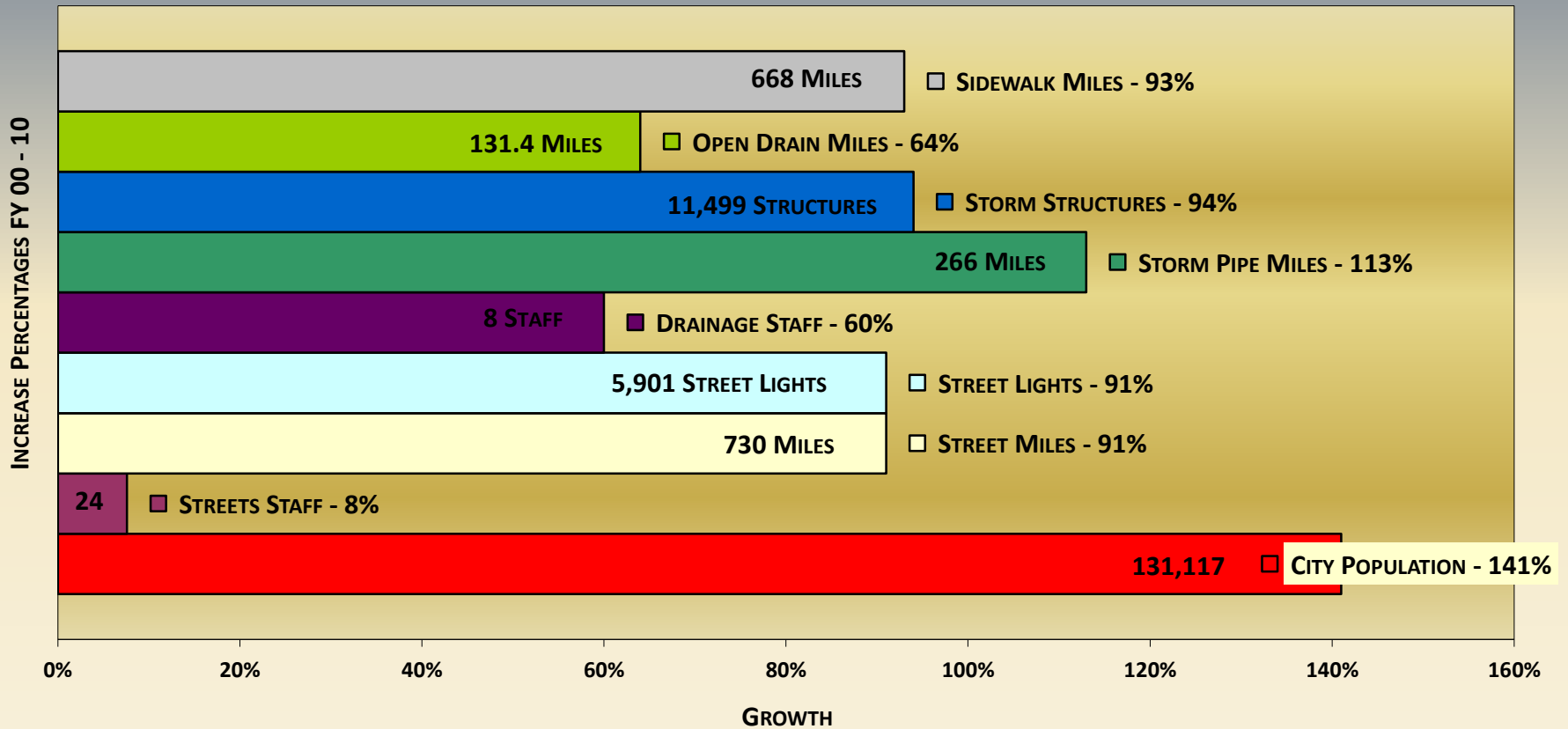
Council Districts

- 1
- 2
- 3
- 4



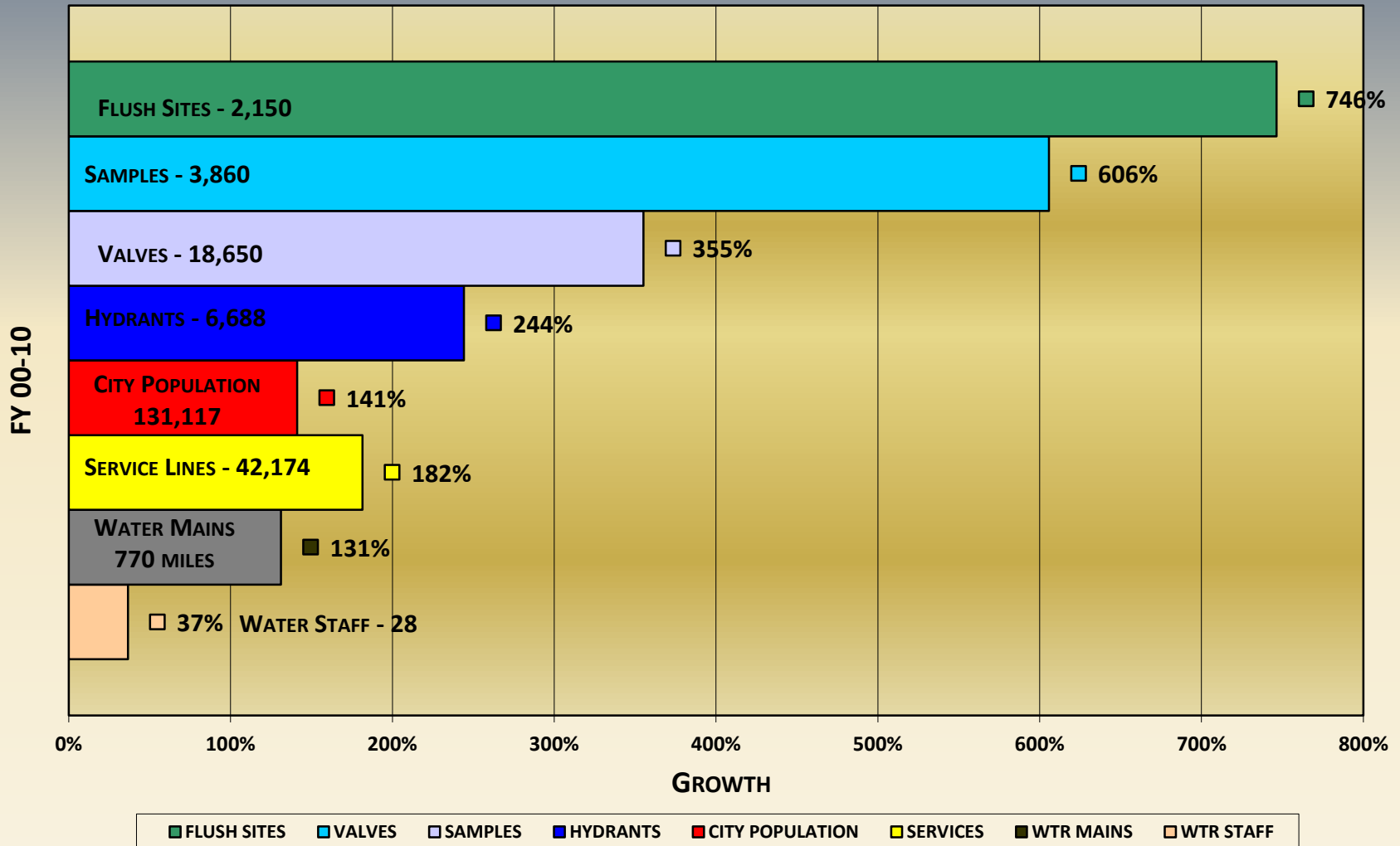
STREETS / TRAFFIC CONTROL / DRAINAGE

POPULATION VS STREETS / TRAFFIC CONTROL / DRAINAGE RESPONSIBILITIES



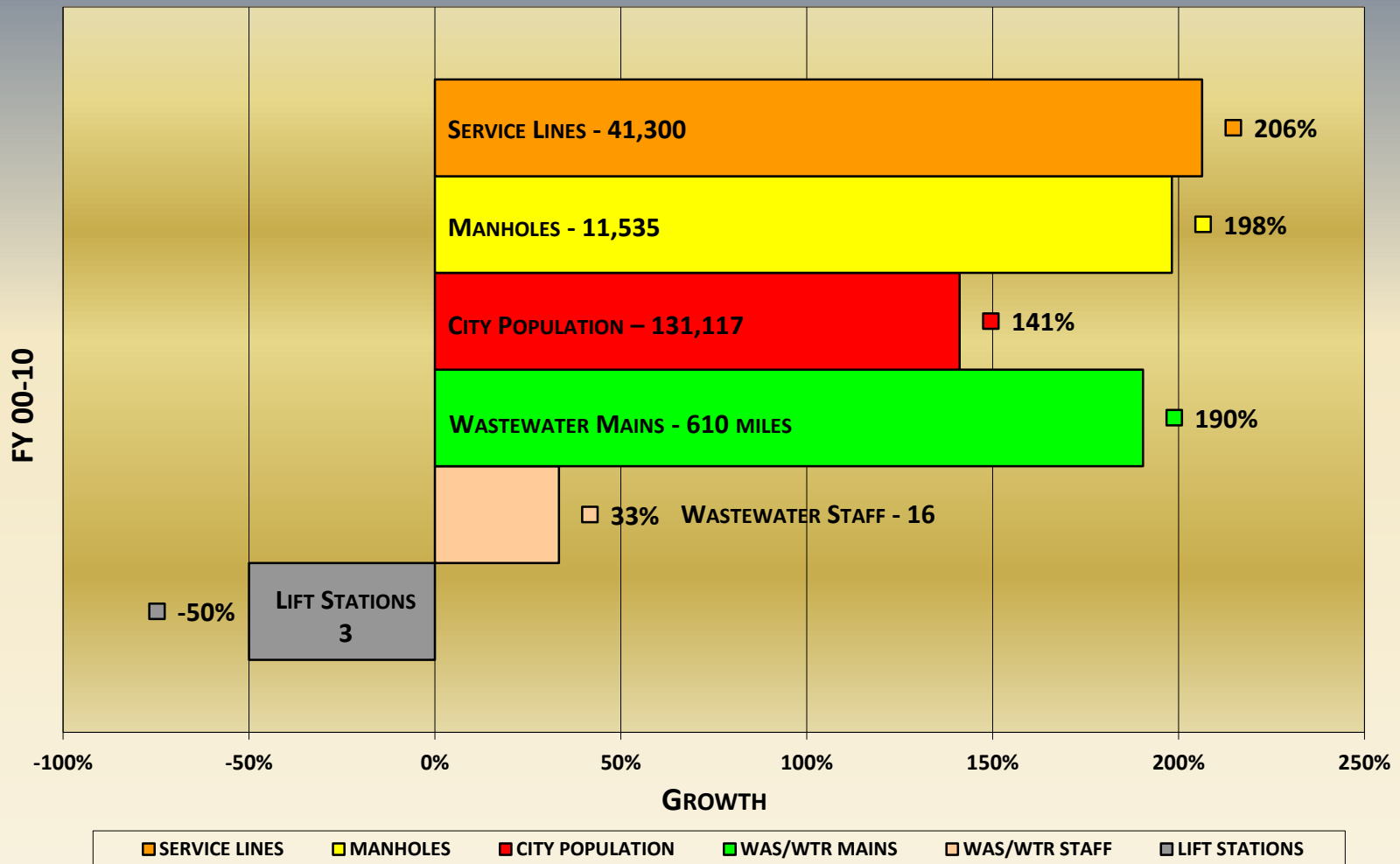
WATER DEPARTMENT

POPULATION VS WATER RESPONSIBILITIES



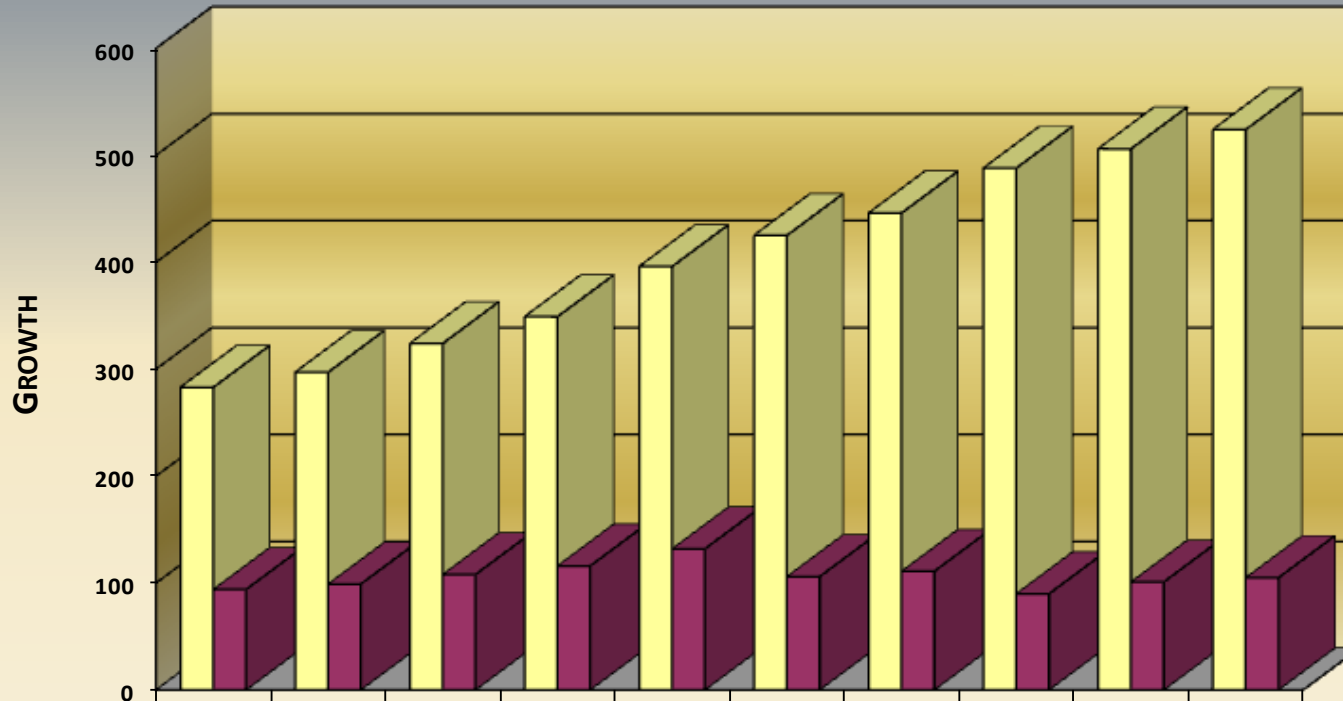
WASTEWATER DEPARTMENT

POPULATION VS WASTEWATER RESPONSIBILITIES



FLEET SERVICES

FLEET TECHNICIAN (1) TO VEHICLE & EQUIPMENT RATIO

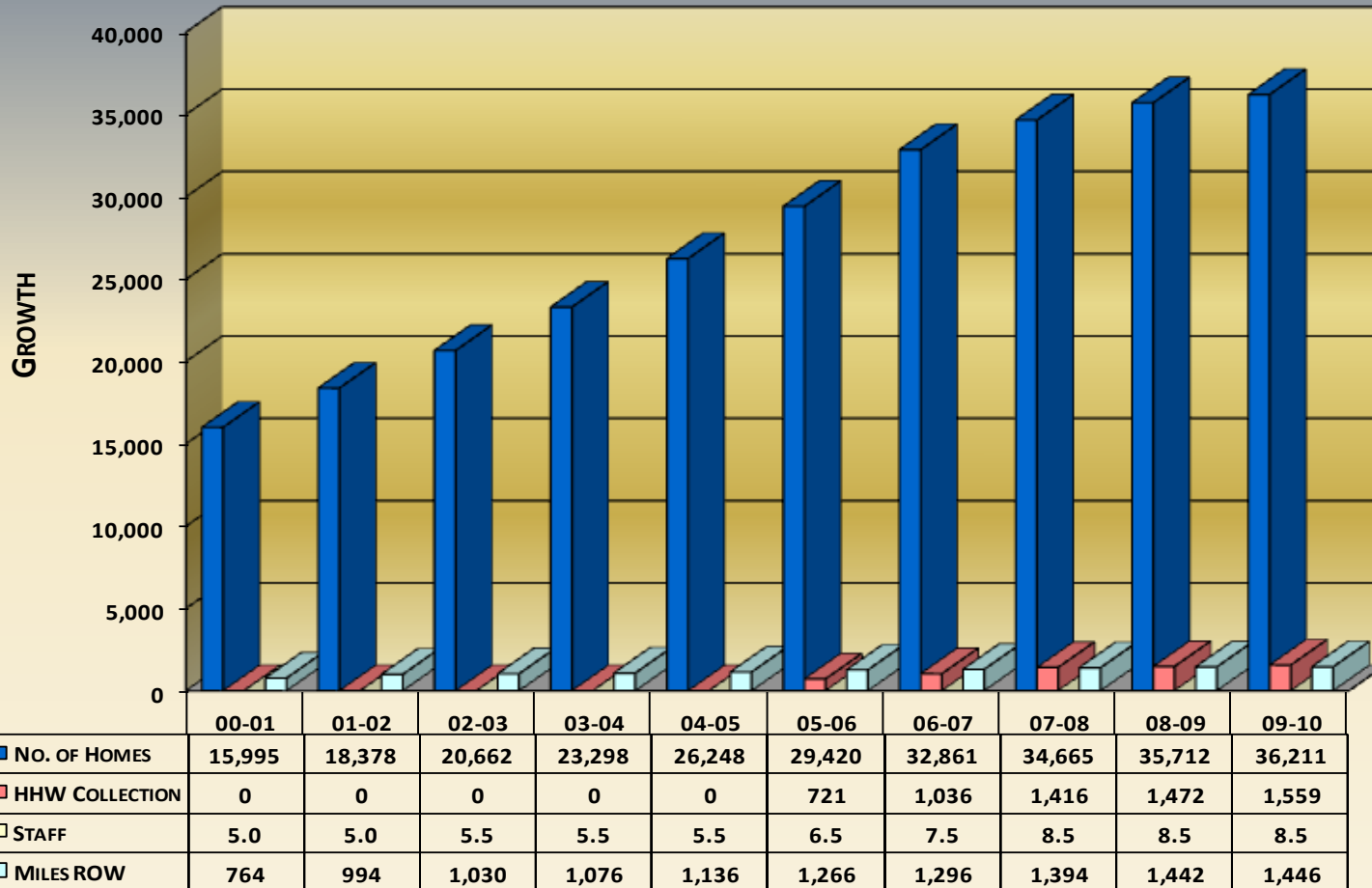


■ NO. VEHICLES & EQUIPMENT	283	297	324	349	396	425	446	488	506	524
■ TECH (1) TO VEH & EQUIP RATIO	94	99	108	116	132	106	111	90	101	105

•FLEET SERVICES OUTSOURCED MAY 2003 – APRIL 2006
 •NATIONAL RECOMMENDED TECHNICIAN TO VEHICLE RATIO - 1:65

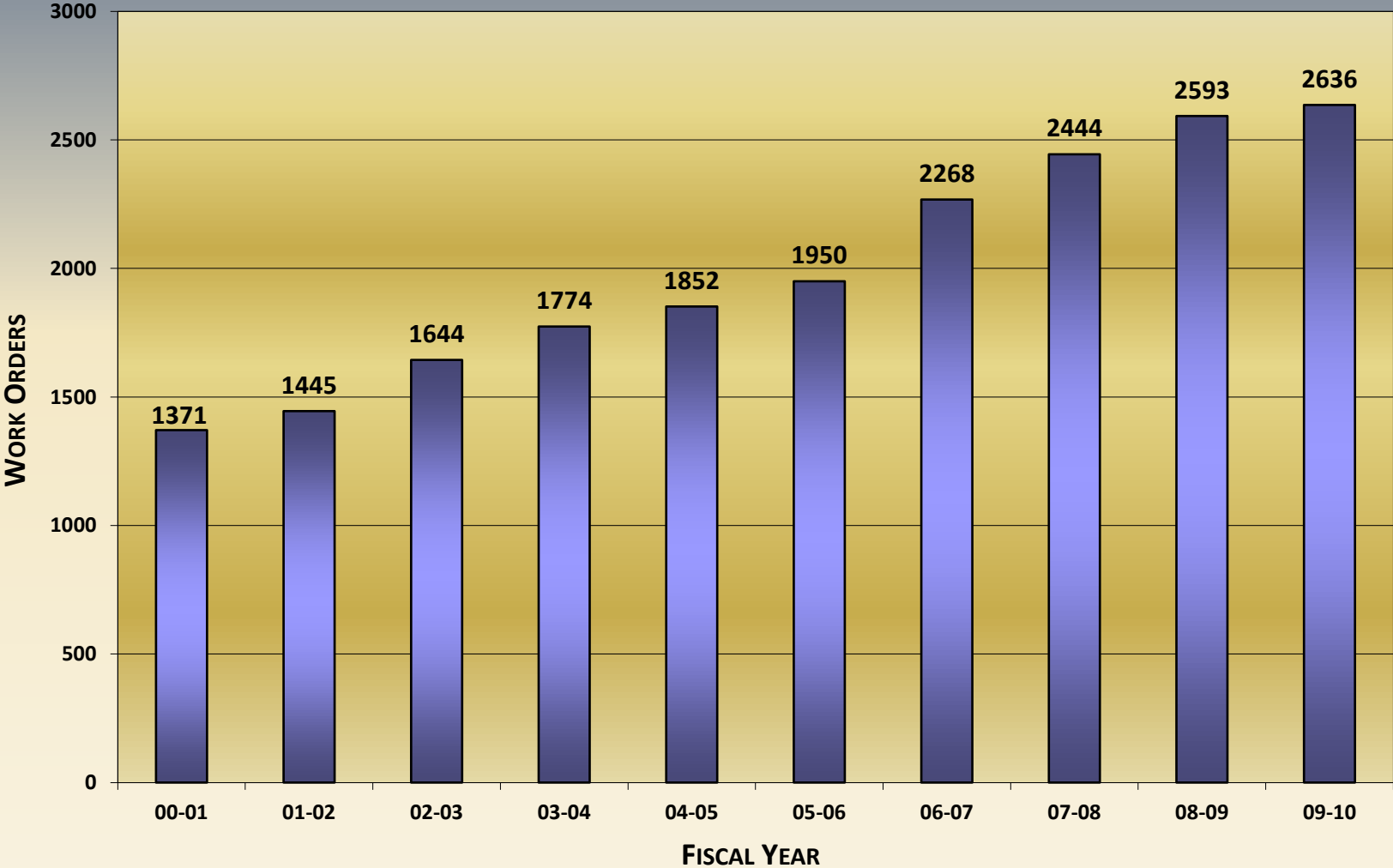
ENVIRONMENTAL SERVICES

SOLID WASTE & RIGHT OF WAY OPERATIONS



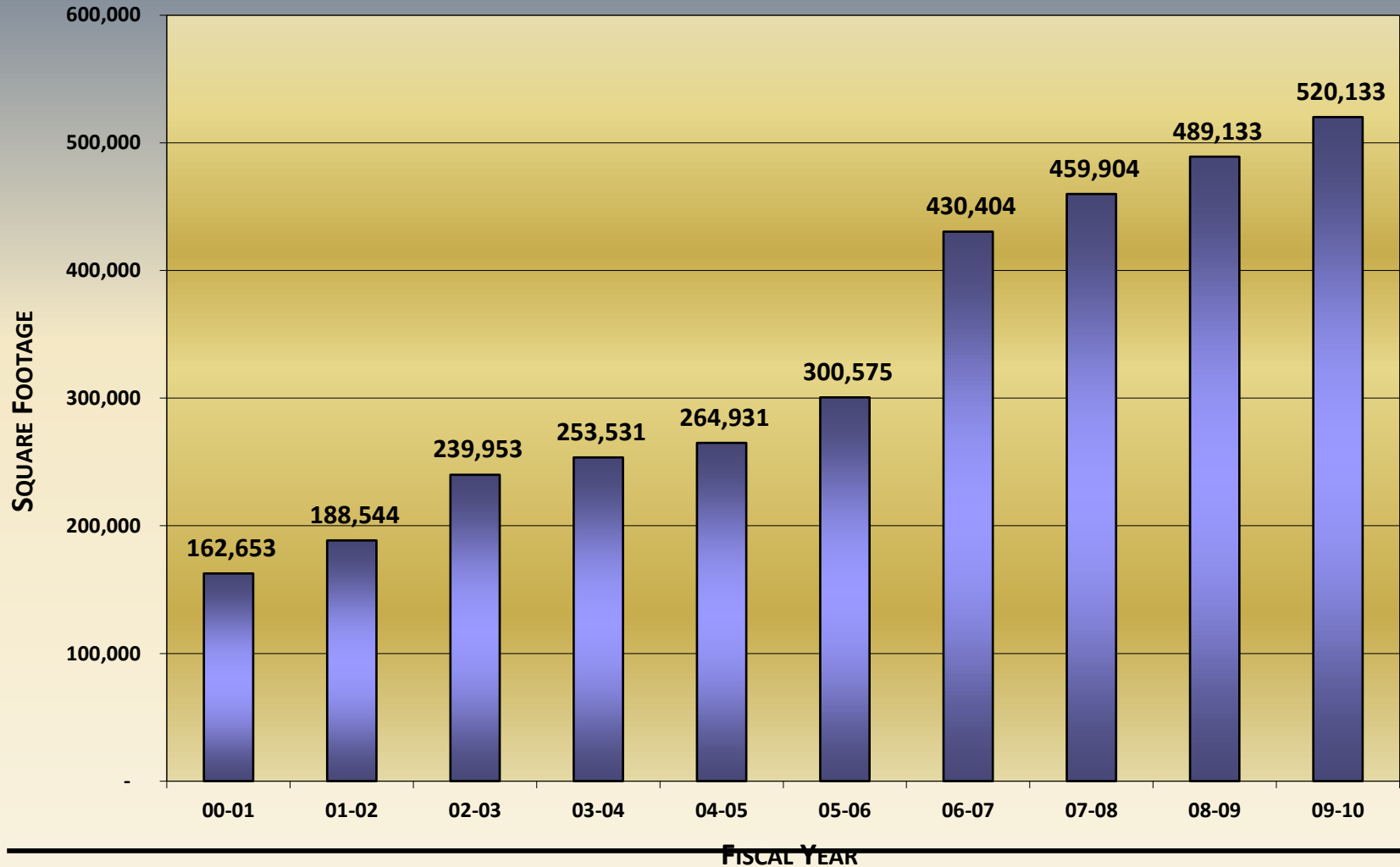
BUILDING OPERATIONS

PERIODIC MAINTENANCE WORK ORDERS



BUILDING OPERATIONS

SQUARE FOOTAGE OF FACILITIES



BUILDING OPERATIONS

GROWTH OF RESPONSIBILITIES VS BUDGET & STAFF 2000 - 2010

