

ORDINANCE NO. 2018-01-___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2017-2018 BUDGET AND THE 2018 - 2022 CAPITAL IMPROVEMENTS PROGRAM TO APPROPRIATE FUNDS FROM THE MCKINNEY ARMED SERVICES MEMORIAL BOARD FOR THE GOLD STAR MEMORIAL PROJECT (PK1644); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures in Fiscal Year 2017-2018 Annual Budget and the 2018-2022 Capital Improvement Program; and

WHEREAS, the City Manager submitted same to the City Council of the City of McKinney, Texas for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to Fiscal Year 2017-2018 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by transferring \$4,000 of McKinney Armed Services Memorial Board donations from the Veterans Memorial Fund balance to the Parks Construction Fund for the Gold Star Memorial Project (PK1644).
- Section 3. The budget shall be amended by transferring \$19,000 of McKinney Armed Services Memorial Board donations from the Parks Construction Fund balance to CIP project PK1644 for the Gold Star Memorial Project.
- Section 3. The budget shall be amended by appropriating \$23,000 in the Park Construction Fund to CIP project PK1644 for the Gold Star Memorial Project.
- Section 4. This Ordinance shall become effective from and after the date of its final passage and publication as provided by law, and it is accordingly so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 16th DAY OF JANUARY, 2018.

CITY OF MCKINNEY, TEXAS

GEORGE C. FULLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
DENISE VICE, TRMC
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 81101

Gold Star Memorial (PK1644)

Account No.	Project Number	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Revenues</u>					
023-0000-391-5500	PK1644	Transfers In / Veterans Memorial Fund	\$ -	\$ 4,000	\$ 4,000
<u>Expenditures</u>					
023-7777-493-xxxx	PK1644	Park Improvements	\$ -	\$ 23,000	\$ 23,000
055-9999-493-8823		Transfer / Park Construction Fund	\$ -	\$ 4,000	\$ 4,000
<u>Fund Balance</u>					
Fund 23 - Park Construction Fund					\$ (19,000)
Fund 55 - Veterans Memorial Fund					\$ (4,000)
Net Effect					\$ (23,000)