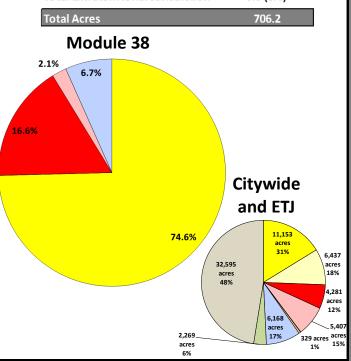
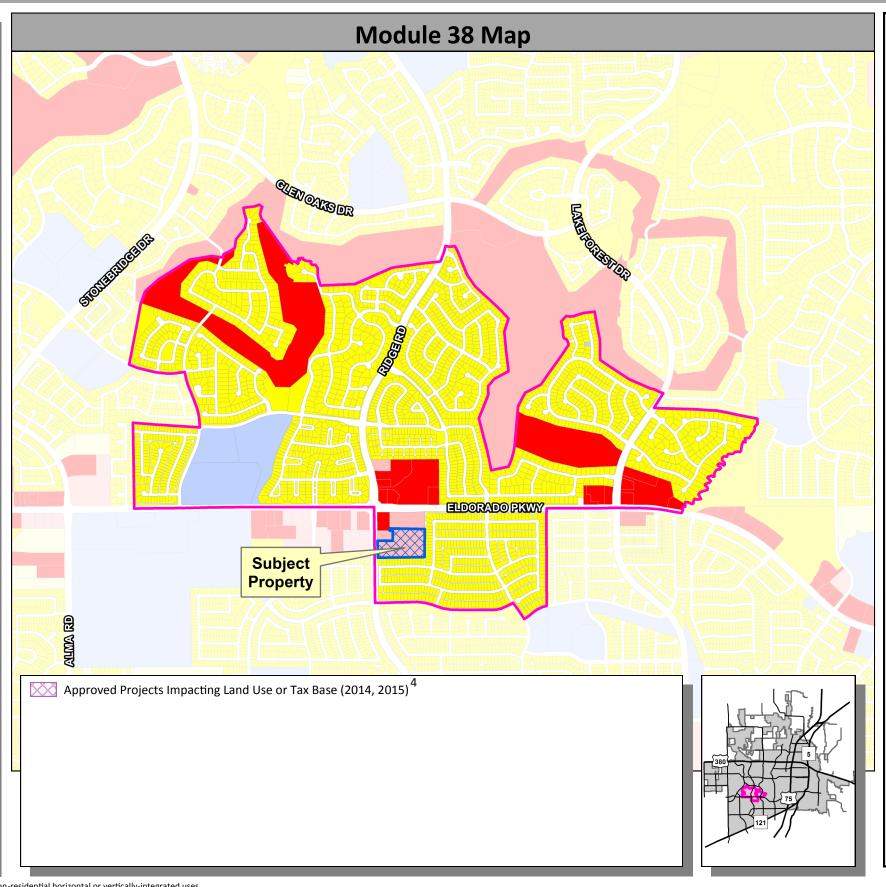
Land Use and Tax Base Summary for Module 38

15-008Z Rezoning Request **Land Use Summary** Based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped), below is a summary of existing and anticipated land uses in this module as of January 2014. Residential 526.8 ■ Vacant Residentia 0.2 **Total Residential** 526.9 (74.6%) Non-Residential 117.6 ■ Vacant Non-Residential 14.6 **Total Non-Residential** 132.2 (18.7%) Mixed-Use ■ Vacant Mixed-Use 0.0 Total Mixed-Use ¹ 0 (0%) Institutional (non-taxable) 47.1 Total Institutional (non-taxable) 47.0 (6.6%) Agricultural/Undetermined Total Agricultural/Undetermined ² 0.0 (0%) Total Acres (city limits only) 706.2 (100%) ■ Extraterritorial Jurisdiction (ETJ) 0.0 Total Extraterritorial Jurisdiction³ 0.0 (0%)





Tax Base Summary⁵

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2014. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

Land Use	A	d Valore m	9	Sales Tax		Total
Residential	\$	3,589,695	\$	-	\$	3,589,695
Non-Residential	\$	219,847	\$	1,492,719	\$	1,712,566
Mixed-Use	\$	-	\$	-	\$	-
Tax Revenue from Developed Land	\$	3,809,542	\$	1,492,719	\$	5,302,261
Vacant Residential	\$	362	\$	-	\$	362
Vacant Non-Residential	\$	21,394	\$	-	\$	21,394
Vacant Mixed-Use	\$	-	\$	-	\$	-
Agricultural/ Undetermined	\$	-	\$	-	\$	-
Tax Revenue from Undeveloped Land	\$	21,756	\$	-	\$	21,756
Grand Total						
(city limits only)					\$	5,324,017
Module 38 Tax Revenues Land Use Tax Type						
52.2%		496	Es	ales and Use Tax titimated Revenue	Ac	I Valorem Tax mated Revenue 53,831,298 72%
	City	wide Tax	Rev	enues		
\$1.3 Land Use				14.9 Tax	k Ty	/pe





^{1.} Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

^{2.} Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

^{3.} Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction

^{4.} Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2014 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

^{5.} Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.