



CITY OF MCKINNEY - ARTS COMMISSION FINAL GRANT REPORT – SUMMARY

Grantee Name: McKinney Repertory Theatre Young Actors Guild

Grant Amount: 10,000

Name & Dates of Event: 2011-2012 Season including:

<i>The Murderous Mansion of Mr. Uno</i>	October 21, 22, 23, 2011
<i>Much Ado About Nothing</i>	February 10, 11, 12, 2012
<i>And a Child Shall Lead</i>	April 06, 07, 08, 2012
<i>Foxtales</i>	August 17, 18, 19, 2012

Location(s) of Event: McKinney Performing Arts Center

Total Revenue: Budget - \$ 24,602 Actual - \$ 24,319
(including the grant award)

Total Expenses: Budget - \$ 24,602 Actual - \$ 24,769

Performances 16

Total Attendance 939

Tickets: Sold 917

Tickets: Comp 22

- Did you include in all promotion, publicity and advertising the following line:
"This project is funded in part by the City of McKinney through the City of McKinney Arts Commission" X YES
If no, why not?
- Did you use the City of McKinney logo on printed material? X YES
If no, why not?
- How successful was your event in accomplishing the Arts Commission goal ***"to create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors"***.
X Very Successful

Comments:

McKinney Repertory Theatre Young Actors Guild

2011-12 Season Final Report Narrative

McKinney Repertory Theater's Young Actors Guild (YAG) performed five shows this 2011-2012 season. In October we performed the hilarious murder mystery 'The Murderous Mansion of Mr. Uno', where the audience got to vote on whom they thought the murderer would be and the cast performed an alternate ending each night according to the audiences' votes.

In February we performed Shakespeare's romantic comedy 'Much Ado About Nothing' at MPAC and at Scott Morgan Johnson Middle School. Tickets to our performance at the middle school were free.

In April we performed 'And A Child Shall Lead', a drama about the life of children in the Terezin ghetto during the holocaust. At one of our performances we were blessed with the opportunity to have a real holocaust survivor come and speak to both the cast and audience about his life during the holocaust.

Our next show, which we performed in June, was another drama called 'Tick Talk.' 'Tick Talk' was a student directed piece about the damage lack of communication inflicts on our society, and the power a single word can have. We performed 'Tick Talk' at the Texas Non-Profit Theater conference in Lewisville, Texas and, our actors won several awards for their touching performance. 'Tick Talk' was also performed at MPAC.

Our final show of the 2011-2012 season, performed in August, was our children's show, 'Fox Tales'; a beautiful piece that told the story of one of Aesop's classic fables.

McKinney Repertory Theatre Young Actors Guild

Profit & Loss by Show

October 2011 through September 2012

	<u>Admin</u>	<u>Child</u>	<u>Foxtales</u>	<u>Mr Uno</u>	<u>Much Ado</u>	<u>Tick Tock</u>	<u>TOTAL</u>
Income							
Admissions							
Ticket Sales	0	1,666	1,075	1,820	2,368	0	6,927
Total Admissions	0	1,666	1,075	1,820	2,368	0	6,927
Donations							
Donation - Corporate	1,200	175	0	0	0	0	1,375
Donation - Individual	1,410	175	0	0	17	0	1,602
Total Donations	2,610	350	0	0	17	0	2,977
Grants							
McKinney Arts Commission	10,000	0	0	0	0	0	10,000
Total Grants	10,000	0	0	0	0	0	10,000
Membership Dues	1,575	0	0	0	0	0	1,575
Miscellaneous Income							
Concessions	2,224	0	0	0	0	0	2,224
Program Ad	615	0	0	0	0	0	615
Total Miscellaneous Income	2,839	0	0	0	0	0	2,839
Total Income	17,024	2,016	1,075	1,820	2,385	0	24,319
Gross Profit	17,024	2,016	1,075	1,820	2,385	0	24,319
Expense							
Facilities							
Audition	0	81	81	81	122	0	365
Performance	0	1,736	1,736	1,736	1,736	0	6,943
Rehearsal	0	797	689	756	540	0	2,781
Total Facilities	0	2,613	2,505	2,573	2,397	0	10,088
Other Miscellaneous Expenses	898	0	0	0	0	0	898
Postage & Delivery	0	0	0	0	207	0	207
Printing & Reproduction							
Imaging	0	0	0	53	0	0	53
Printing & Copies	26	0	0	28	47	0	101
Programs	0	246	90	180	284	0	800
Total Printing & Reproduction	26	246	90	261	331	0	954
Professional Services							
Children Instruction	800	350	0	0	250	0	1,400
Director	0	500	500	500	500	500	2,500
Light Design	0	250	0	150	450	0	850
Music	0	0	200	0	0	0	200
Producer	1,000	0	0	0	0	0	1,000
Sound Design	0	0	0	100	0	0	100
Total Professional Services	1,800	1,100	700	750	1,200	500	6,050
Publicity & Promotion (advert)							
Advertising	0	200	0	0	0	0	200

McKinney Repertory Theatre Young Actors Guild

Profit & Loss by Show

October 2011 through September 2012

	<u>Admin</u>	<u>Child</u>	<u>Foxtales</u>	<u>Mr Uno</u>	<u>Much Ado</u>	<u>Tick Tock</u>	<u>TOTAL</u>
Posters & Fliers	6	54	20	33	43	0	157
Total Publicity & Promotion (advert)	6	254	20	33	43	0	357
Rental							
Costume Rental	0	0	0	0	2,047	0	2,047
Total Rental	0	0	0	0	2,047	0	2,047
Royalties & scripts							
Perusal Scripts	52	0	0	0	0	0	52
Royalties	0	129	375	0	0	98	601
Scripts	136	0	0	0	0	0	136
Total Royalties & scripts	188	129	375	0	0	98	790
Special Event & Meeting Expense	504	400	0	0	0	0	904
Supplies & Materials							
Concession expense	1,273	0	0	0	0	0	1,273
Costume	211	112	150	0	185	0	658
Merchandise	-85	1	0	10	-7	0	-81
Office Supplies	39	0	0	0	46	0	86
Other	0	0	0	37	0	0	37
Set Construction, Dress & Props	0	140	16	205	142	0	503
Total Supplies & Materials	1,439	253	166	252	366	0	2,476
Total Expense	<u>4,862</u>	<u>4,994</u>	<u>3,856</u>	<u>3,868</u>	<u>6,591</u>	<u>598</u>	<u>24,769</u>
Net Income	<u>12,163</u>	<u>-2,979</u>	<u>-2,781</u>	<u>-2,049</u>	<u>-4,206</u>	<u>-598</u>	<u>-450</u>

McKinney Repertory Theatre
Profit & Loss
October 2011 through September 2012

	<u>Oct '11 - Sep 12</u>
Income	
Admissions	
Ticket Sales	6,927.36
Total Admissions	<u>6,927.36</u>
Donations	
Donation - Corporate	1,375.00
Donation - Individual	1,602.30
Total Donations	<u>2,977.30</u>
Grants	
McKinney Arts Commission	10,000.00
Total Grants	<u>10,000.00</u>
Membership Dues	1,575.00
Miscellaneous Income	
Concessions	2,224.09
Program Ad	615.00
Total Miscellaneous Income	<u>2,839.09</u>
Total Income	<u>24,318.75</u>
Gross Profit	24,318.75
Expense	
Facilities	
Audition	364.50
Performance	6,942.60
Rehearsal	2,781.00
Total Facilities	<u>10,088.10</u>
Other Miscellaneous Expenses	897.70
Postage & Delivery	206.62
Printing & Reproduction	
Imaging	52.50
Printing & Copies	101.40
Programs	799.63
Total Printing & Reproduction	<u>953.53</u>
Professional Services	
Children Instruction	1,400.00
Director	2,500.00
Light Design	850.00
Music	200.00
Producer	1,000.00
Sound Design	100.00
Total Professional Services	<u>6,050.00</u>
Publicity & Promotion (advert)	
Advertising	200.00

McKinney Repertory Theatre
Profit & Loss
October 2011 through September 2012

	<u>Oct '11 - Sep 12</u>
Posters & Fliers	156.58
Total Publicity & Promotion (advert)	<u>356.58</u>
Rental	
Costume Rental	2,047.30
Total Rental	<u>2,047.30</u>
Royalties & scripts	
Perusal Scripts	52.39
Royalties	601.47
Scripts	135.73
Total Royalties & scripts	<u>789.59</u>
Special Event & Meeting Expense	903.62
Supplies & Materials	
Concession expense	1,273.30
Costume	658.40
Merchandise	-81.00
Office Supplies	85.91
Other	36.77
Set Construction, Dress & Props	502.80
Total Supplies & Materials	<u>2,476.18</u>
Total Expense	<u>24,769.22</u>
Net Income	<u><u>-450.47</u></u>