



2019 McKinney Outreach/Project Grant Application

Outreach Grants fund up to \$3,000 or 50% of project expenses, whichever is less

Project Grants fund up to \$10,000 or 50% of project expenses, whichever is less

Organization does NOT have to be a 501(c)(3) to apply for Outreach or Project Grants from the McKinney Arts Commission.

Applicant Organization

Art Form:

Theater	☐	Film	☐	Visual Arts	☐
Music	☐	Dance	☒	Photography	☐
Vocal	☐	Instrumental	☐	Sculpture	☐

Mission & Purpose of the Organization:

Chamberlain Ballet's mission is to present excellent ballet to enrich the North Texas community, enlighten with arts education, and encourage through outreach programs.

Project(s) Description:

Family Ballet Series performance, such as Peter and the Wolf, which attracts families with young children and helps to cultivate an appreciation for the arts at a young age.

Schedule of Event(s):

Event	Date	Venue	Admission Cost
Peter and the Wolf	May 22,2020	Church Street Auditorium	\$10-\$15
Peter and the Wolf	May 23, 2020	Church Street Auditorium	\$10-\$15

**Board of Directors: (if applicable)**

Name	Office	Contact Number
Julie Foughty	Board President	214-402-8075
Chip Damico	Vice President	215-901-3991
Raj Aggarwal	Vice President -Finance	214-869-7800
Jessica DeMotte	Secretary	512-924-8426
Kathy Chamberlain	Artistic/Interim Executive Director	214-213-2717

Organization Director:

Name: Kathy Chamberlain Title: Artistic/Interim Executive
Address: 1404 Gables Court, Suite 101 City: Plano, ZIP 75075
Email: Kathy.Chamberlain@Chamberlainballet.com Daytime Phone: 214-412-8589
Cell Phone: 214-213-2717

Finance/Accounting Officer:

Name: Karen Davis Title: Director of Finance and
Address: 1404 Gables Court, Suite 101 City: Plano ZIP 75075
Email: Karen.Davis@Chamberlainballet.com Daytime Phone: 214-412-8589
Cell Phone: 214-732-2491

Grant Contact Person:

Name: Kathy Chamberlain Title: Artistic/Executive Director
Address: 1404 Gables Court, Suite 101 City: Plano ZIP 75075
Email: Kathy.Chamberlain@Chamberlainballet.com Daytime Phone: 214-412-8985
Cell Phone: 214-213-2717



2019 Grant Project Expenses

Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant Request	Total Cost
Karen Davis	Director of Finance and Operations	FT	0	4,000
Trudy Hale	Director of Development	FT	0	4,000
Missy Shofner	Director of Communications	FT	0	3,500
Kathy Chamberlain	Artistic/Executive Director	PT	0	1,600
Payroll Taxes			0	1220
Payroll Expenses			0	280

Contracted Services:

Description	Grant Request	Total Cost
Tech Crew, Lighting Designer, Stage Manager	3,450	6,897
Marketing, Costume Mistress, Sets/Props Master	3,500	7,500
Choreographer	1,500	3,000

Travel:

Description	Grant Request	Total Cost
none	0	0

Rental Expense:

Description	Grant Request	Total Cost
Rehearsal and Performance Venue Rental	1,000	2,250
Equipment Rental and Transportation	325	2,700

Advertising & Promotion:

Description	Grant Request	Total Cost
Posters, Fliers, Social Media	225	683



Other Expenses:

Description	Grant Request	Total Cost
Legal, Accounting & Insurance	0	2,695
Office Rental, Utilities, Supplies, etc.	0	5,242



2019 Grant Project Revenues

Source of Revenue

Government

	2018
MAC Grant Request	10,000
Local	17,117
County	
State	
Federal	

Other Investors/Contributors

Individual	5,000
Corporate	5,000
Foundations	

Fees

Admissions	6,250
Vendors	
Tuition	
Concessions	1,200
Memberships	
Subscriptions	
Other	1,000

Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of Volunteers	No. of Hours	Services Provided	Estimated \$ per hour	Total Value
25	200	Preshow Volunteer Support	21	4,200
10	50	Production Week Support	21	1050
5	25	Post Show Support	21	525

Donated Goods/Services	Total Value
to be determine	0



**2018-2019 Total Project
Budget Summary:**

	MAC Grant Funds	Other Funds	Total
Personnel	0	14,600	14,600
Contracted Services	8,450	8,947	17,397
Travel	0	0	0
Rental Expense	1,325	3,625	4,950
Advertising & Promotion	225	458	683
Other Expenses	0	7,937	7,937
Volunteer Time		5,775	5,775
Donated Goods/Services	0	0	0
Total	10,000	41,342	51,342

Grand Total Requested: \$ 10,000

(For Outreach Grants: not to exceed \$3,000 or 50% of entire project budget, whichever is less. For Project Grants: not to exceed \$10,000 or 50% of entire project budget, whichever is less)

What is your total organizational budget for this fiscal year? \$596,862