

Exhibit A
Budget Amendments

AMENDMENT # 33209

MEDIAN ESCROW LANDSCAPING (PK4269)

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Revenues</u>				
023-0000-391-6400	Transfer In – Median Escrow Fund	\$ -	\$ 351,691	\$ 351,691
<u>Expenditures</u>				
023-7777-496-9002	Land Improvements	\$ -	\$ 351,691	\$ 351,691

Summary

Increase Revenues & Expenditures in Park Construction Fund by \$351,691

**Decrease Fund Balance in Median Escrow Fund by \$351,691
(Zone C - \$89,031, D- \$40,660, G - \$67,000, I – 125,000, J - \$30,000)**