

ORDINANCE NO. 2017-03-___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2016-2017 ANNUAL BUDGET FOR THE PURPOSE OF PROVIDING CONSTRUCTION SERVICES FOR THE UPGRADING OF THE A/V SYSTEMS FOR THE CITY COUNCIL CHAMBERS; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2016-2017 Budget and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2016-2017 Budget Amendment as attached is hereby authorized and approved.
- Section 2. The PEG (Public, Educational and Governmental) Fund budget shall be amended by appropriating \$800,000 from the fund balance for the purpose of providing construction services for the upgrading of the A/V systems for the City Council Chambers.
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE 7th DAY OF MARCH, 2017.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
DENISE VICE, TRMC
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 71003

Upgrade - A/V Services for City Council Chambers

Account No.	Project Number	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>					
036-1251-416-9212	IT1601	Audio Visual	\$ 260,886	\$ 1,060,886	\$ 800,000
<u>Fund Balance</u>					
Fund 036 - PEG					\$ (800,000)
Net Effect on Fund Balance					\$ (800,000)