

Print

Final Grant Report - Submission #53619

Date Submitted: 6/1/2016

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*

Odysseus Chamber Orchestra

Grant Amount*

16600

Email *

odysseuschamberorchestra@yahoo.com

Event(s)

Name of Event*

From Classics to Jazz

Date & Time of Event*

November 7 8:00 PM

Location of Event *

First Baptist McKinnet

More Events?

- Yes
 No

Name of Event

An Afternoon of Chamber Music

Date & Time of Event

February 28 3:00PM

Location of Event

McKinney Performing Arts Center, Noble Hall

More Events?

- Yes
 No

Name of Event

Appalachian Spring

Date & Time of Event

April 1 8:00 PM

Location of Event

Church St Auditorium

More Events?

- Yes
 No

Name of Event

Sacred Lyricism

Date & Time of Event

May 22 4 PM

Location of Event

First Baptist McKinney

More Events?

- Yes
- No

Total Revenue

Include grant award funds.

Budget*

21282.00

Actual*

19744.81

Total Expenses

Budget*

34864.00

Actual*

28250.96

Total Number in Attendance*

500

Number of Performances*

4

Total Number of Tickets Sold*

450

Number of Tickets Comped*

50

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

- Yes
- No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

- Yes
- No

If no, why not?

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

- Very Successful
- Somewhat Successful
- Not Successful

Comments

Pleas see detailed narrative attached.

Attach Financial Report*

MAC Financials Table Report.pdf

Attach Narrative Summary*

2015-2016 Final Report Narrative.pdf

The financial figures inserted in the McKinney Arts Commission forms only reflect expenses for events only in McKinney. The Income category reflects, grant awards from MAC and ticket sales only in McKinney.

The tables below reflect the finances of the organization as a whole which include all other expenses and incomes. Educational and outreach grants does not reflect in the inserted figures as well but can be referenced to spreadsheet submitted earlier.

CONCERT 1 (From Classics to Jazz)

	NAME	Type	DEBIT	CREDIT
EXPENSES				
LICENSES				
1-Sep	ASCAP Lisencing Fee	CC	340	
PRINTING				
13-Sep	Brown Paper Tickets (Comp Tickets)	CC	10.05	
20-Sep	Brown Paper Tickets (Comp Tickets and some)	CC	20.05	
29-Oct	Brown Paper tickets (Frisco Tickets)	CC	18.05	
2-Nov	Brown Paper tickets (McKinney Tickets)	CC	20.55	
2-Nov	Brown Paper tickets (Frisoc Tickets)	CC	10.05	
11/6	Pro Smart Mailing (Programs)	CC	352.90	
PAYROLL				
11/8	ORCHESTRA (Please see payroll)	CK	8560.00	
11/8	Marina Dichenko Soloist	CK1284	500	
MUSIC RENTALS				
	Pecktacular Music	CK1282	300	
	Pecktacular Music	CK1311	70	
MARKETING				
24-Sep	ProSmart Mailing Solutions. (Posters and Flyers)	CC	73.61	
FACILITY RENTALS				
	McKinney First Baptist	CK1283	498	
	Frisco First United Methodist	CK1310	400	
Insurance				
8-Nov	Event Helper	CC	104.44	
INCOME				
TICKET SALES	BBT Frisco (Check)			364
	BBT McKinney (Check)			208
	Frisco Door Sales. Cash and Checks			589
	McKinney Door Sales			220

	Square Frisco			131.5
	Square McKinney			121.56
	Groupon			48
	Groupon			24
			11277.7	1706.06

CONCERT 2 (An Afternoon of Chamber Music)

FEBRUARY 27 LEDGER			EXPENSES	INCOME
Expenses				
Rentals				
1/12	MPAC	CC	204.00	
Payroll				
	Jason Lim	CK 1316	125	
	Marina Dichenko	CK 1313	125	
	Keyreel Raskolenko	CK 1312	125	
	Ben Katzen	CK 1314	125	
	Misha Berestnev	CK 1315	125	
Marketing	ProSmart Mailing Posters	CC	21.65	
Printing	ProSmart Mailing – Programs 60	CC	142.89	
			993.54	

CONCERT 3 (APPALACHIAN SPRING)

APPALACHIAN SPRING APRIL 1 LEDGER		TYPE	DEBIT	CREDIT
EXPENSES				
MARKETING				
	2/12 ProSmart Mailing (Mini Flyers)	CC	86.60	
	2/26 ProSmart Mailing (Posters)	CC	30.00	
	2/29 FaceBook Ads	CC	17.93	
	4/12 FaceBook Ads	CC	31.88	
PRINTING				
	2/19 Brown Paper Tickets Discount Tickets	CC	13.75	
	3/23 Brown Paper Tickets	CC	15.00	
	ProSmart Mailing (Programs)	CC	357.23	
PAYROLL				
	Amiti Perry and Company	Check 1346	2000.00	
	Orchestra	Check	3250.00	
INSURANCE	Event Helper.com	CC	126.07	
RENTALS				
	Hall Church St Auditorium	Check 1345	900.00	
MUSIC	Boosey and Hawkes	Check 1360	525.00	
INCOME				
Ticket Sales	Pre discount sales	CC		176.01
	Pre discount sales	Cash		185.00
	Door Sales	Cash		488.00
	Door Sales-Square	CC		145.56
	Paypal			65.74
	Brown Paper Tickets			798.00
			7137.39	1858.31

CONCERT 4 (SACRED LYRICISM)

May 21 and 22 Ledger		Payment Type	Debit	Credit
EXPENSES				
MARKETING				
5/5	Facebook Promotions	PayPal	24.86	
4/15	Pro Smart Mailing-Posters and Flyers	CC	51.96	
RENTAL				
May 21	First Methodist Frisco	CK 1041	400.00	
May 22	First Baptist McKinney	CK 1040	410.00	
PRINTING				
5/23	Pro Smart Mailing-Programs	CC	503.36	
4/20	Brown Paper Tickets 30 discount	CC	8.75	
5/5	Brown Paper Tickets 30 Discount	CC	8.75	
5/12	Brown Paper Tickets 250 Tickets	CC	30.75	
PAYROLL				
	Frisco Chorale	CK 1042	500.00	
	Orchestra (Please see payroll below)	CK	11960	
INCOME				
	Pre Discount			520
May 21	Cash Sales			440
May 21	Square Sales			166
May 21	BBT			471.5
May 22	Cash Sales			195
May 22	Square Sales			133
May 22	BBT			385
OTHER				
May 29	Rich Bono (Timpani Rental and Transport) Included in payroll	CK 1039	125	
			14023.43	2310.5

INKING LEDGER

INKIND OCO 2015-2016		Donor	Goods	Services
JASON LIM				
1-Oct	Flyers and Posters	Jason Lim	56.29	
31-Oct	Facebook Promotions	Jason Lim	90.56	
21-Oct	Square	Jason Lim	13.49	
16-Oct	Square	Jason Lim	13.49	
4-Nov	Snacks for musicians	Mike Ross	60	
19-Nov	David Burt (Audio Recording)	Jason Lim	150	
7-Nov	Snacks for musicians	Fred Fink	60	
7-Nov	Volunteers 3X 3 Hrs @ \$15			135
8-Nov	Volunteers 3X 3 Hrs @ \$15			135
	Conductor Services			4000
25-Nov	Postal (Rental return)	Jason Lim	18.95	
2/17/2016	Brown Paper Tickets	Jason Lim	8.75	
1/25/2016	Prosmart Mailing	Jason Lim	59.54	
4/1/2016	Snack for musicians	Fred Fink	60	
4/1/2016	Volunteers 3X 3 Hrs @ \$15			135
4/1/2016	Conductor Services			4000
12-May	Copies and Printing	Jason Lim	11.22	
9-May	Copies and Printing	Jason Lim	29.93	
21-May	Event Helper-Insurance	Jason Lim	126	
	Facebook Promotions	Jason Lim		
22-May	Conductor's Fees			4000
17-May	Snacks for Musicians	Mike Ross	60	
20-May	Snacks for Musicians	Mike Ross	60	
21-May	Snacks for Musicians	Marlene O'Day	60	
22-May	Snacks for Musicians	Trader Joes	60	
	Event Helper.com			
21-May	Insurance	Jason Lim	126.07	
21-May	Volunteers 3X 3 Hrs @ \$15			135
May	Volunteers 3X 3 Hrs @ \$15			135
			1124.29	12675 13799.29

ODYSSEUS 2015-2016 FINANCIAL STATEMENT

Expense Categories	Fiscal Year	
	9/01/2015-8/31/2016	
	Projections	Actual
Orchestra Payroll	\$26,910	\$30,070
Guest Artists fee	\$4100	\$3000
Administrative	\$2000	0
Outreach/Education	\$0	\$2800
Artistic Director	\$15,000	0
Facilities Rental	\$4,000	\$2812
Music Rental	\$2,000	\$895
Music License	\$500	\$340
Mailing and Postage	\$300	0
Printing	\$750	\$1636.14
Liability Insurance	\$900	\$230.51
Equipment Transportation	\$600	\$125
Advertising	\$2,000	\$356.33
Web	\$100	\$87.52
Fees		\$26.18
Misc/Stationery		\$36.57
Total Expenses	\$64,160	\$42,415.25
	Amount	
Revenue Categories		
Ticket Sales	\$8200	\$5875.84
Program Advertising	\$1000	\$1125.07
Contributions	\$2000	\$1060
Sponsorships	\$1000	\$1500
Frisco Arts Association	\$2500	\$2500
McKinney Arts Commission	\$17,432	\$16,600
McKinney Arts Commission Outreach Grant	0	\$1000

Texas Commission for the Arts	500	\$1564
Hall Foundation	0	\$1000
North Texas Giving Day	0	\$420.89
Orchestra For Hire	0	\$7950
Other Grants	0	\$2000
Fee Refund	0	\$250
Total Revenues	\$32,632.00	\$42,845.70
BALANCE		+430.45

November From Classics to Jazz Orchestra Payroll

11/21/2015 Marina Dichenko CK 1284 **\$825.00** \$825.00
11/21/2015 Keyreel Rasolenko 1285 **\$325.00** \$1,150.00
11/21/2015 Maegan Sparks 1286 **\$325.00** \$1,475.00
11/21/2015 Yesenia Campos Wong 1287 **\$260.00** \$1,735.00
11/21/2015 Maria Morales 1288 **\$325.00** \$2,060.00
11/21/2015 Catherine Beck 1289 **\$325.00** \$2,385.00
11/21/2015 Alistair Watson 1290 **\$260.00** \$2,645.00
11/21/2015 Natasha Nottoli 1291 **\$260.00** \$2,905.00
11/21/2015 Santiago Rodriguez 1292 **\$325.00** \$3,230.00
11/21/2015 Jacob Cortez 1293 **\$325.00** \$3,555.00
11/21/2015 Laura Gilbert 1294 **\$325.00** \$3,880.00
11/21/2015 Aakash Patel 1295 **\$260.00** \$4,140.00
11/21/2015 Thomas Keeley 1296 **\$325.00** \$4,465.00
11/21/2015 Becky Wilsford 1297 **\$325.00** \$4,790.00
11/21/2015 Kevin Brock 1298 **\$325.00** \$5,115.00
11/21/2015 Beth Romig 1299 **\$325.00** \$5,440.00
11/21/2015 Teresa Bloemer 1300 **\$325.00** \$5,765.00
11/21/2015 steven Juarez 1301 **\$325.00** \$6,090.00
11/21/2015 Laura Opsina 1302 **\$325.00** \$6,415.00
11/21/2015 Brianne Sargent 1303 **\$325.00** \$6,740.00
11/21/2015 Kourtney Newton 1304 **\$325.00** \$7,065.00
11/21/2015 Alex Dijinov 1305 **\$260.00** \$7,325.00
11/21/2015 Aaron Olguin 1306 **\$325.00** \$7,650.00
11/21/2015 Sean Casey 1307 **\$325.00** \$7,975.00
11/21/2015 Julia Milrod 1308 **\$325.00** \$8,300.00
11/21/2015 Lamar Smith 1309 **\$260.00** \$8,560.00

Total For November \$8,560.00

May Sacred Lyricism Orchestra Payroll

05/26/2016 Marina Dichenko CK 1001 **\$375.00** \$375.00
05/26/2016 Yesenia Campos Wong CK 1002 **\$325.00** \$700.00
05/26/2016 Santiago Rodriguez CK 1003 **\$325.00** \$1,025.00
05/26/2016 Chen Wei Hseih CK 1004 **\$325.00** \$1,350.00
05/26/2016 Karina Sim CK 1007 **\$325.00** \$1,675.00
05/26/2016 Beth Uhimchuk CK 1006 **\$325.00** \$2,000.00
05/26/2016 Maegan Sparks CK 1005 **\$325.00** \$2,325.00
05/26/2016 Yalira Machada CK 1008 **\$260.00** \$2,585.00
05/26/2016 YiShuang Yan CK 1009 **\$325.00** \$2,910.00
05/26/2016 Alistair Watson CK 1010 **\$325.00** \$3,235.00
05/26/2016 Klaudia Cop CK 1011 **\$325.00** \$3,560.00
05/26/2016 Jacob Cortez CK 1012 **\$325.00** \$3,885.00
05/26/2016 Maria Morales CK 1013 **\$325.00** \$4,210.00
05/26/2016 Thomas Keeley CK 1014 **\$325.00** \$4,535.00
05/26/2016 Sabrina Mackenzie CK 1015 **\$325.00** \$4,860.00
05/26/2016 Steven Juarez CK 1016 **\$325.00** \$5,185.00
05/26/2016 Joplin Lu CK 1017 **\$325.00** \$5,510.00
05/26/2016 Iva Raykova DATCU CK **\$325.00** \$5,835.00

05/26/2016 Teresa Bloemer CK 1018 \$325.00 \$6,160.00
05/26/2016 Ben Katzen CK 1025 \$325.00 \$6,485.00
05/26/2016 Laura Ospina CK 1019 \$325.00 \$6,810.00
05/26/2016 Kourtney Newton CK 1020 \$325.00 \$7,135.00
05/26/2016 Brianne Sargent CK 1026 \$325.00 \$7,460.00
05/26/2016 Alex Djinov Ck 1021 \$325.00 \$7,785.00
05/26/2016 Aaron Olguin CK 1022 \$325.00 \$8,110.00
05/26/2016 Chris Lettie Ck 1023 \$325.00 \$8,435.00
05/26/2016 Jon Kern Anderson CK 1024 \$195.00 \$8,630.00
05/26/2016 Jaycie Skidmore CK 1027 \$260.00 \$8,890.00
05/26/2016 Sarah Deay CK 1028 \$260.00 \$9,150.00
05/26/2016 Fernando Yanez Ck 1029 \$260.00 \$9,410.00
05/26/2016 Andrew Gresham Ck 1030 \$260.00 \$9,670.00
05/26/2016 Connor O' Meara CK 1031 \$260.00 \$9,930.00
05/26/2016 Nathan Beaty Ck 1032 \$260.00 \$10,190.00
05/26/2016 Russ Riding Ck 1033 \$260.00 \$10,450.00
05/26/2016 Kevin Nitz CK 1034 \$260.00 \$10,710.00
05/26/2016 Katie Evans CK 1035 \$260.00 \$10,970.00
05/26/2016 Emily Walters CK 1036 \$260.00 \$11,230.00
05/26/2016 Rachel Madden CK 1037 \$260.00 \$11,490.00
05/26/2016 Matt Haley CK 1038 \$260.00 \$11,750.00
05/26/2016 Rich Bono CK 1039 \$260.00 \$12,010.00
Total For Sacred Lyricism \$12,010.00

Odysseus Chamber Orchestra
2015-2016
McKinney Arts Commission Final Report Narrative

This season marked a year of momentum. Four events were scheduled in McKinney. Two Classical paid concerts, a dance collaboration also paid and a free chamber music concert. Additionally, the orchestra expanded the outreach and education programs, visiting schools in McKinney and maintained the mentorship program to exceptional high school student in the area. As music director, I visited service clubs and did talks to reach out to more people in McKinney. We saw our audience grow steadily and slowly. After we filed our report last season, the orchestra partnered with Arts and Music Guild and helped the Summer Music Intensives see its largest and the most successful summer since its inception. The orchestra will continue its partnership again this year.

Because of careful management of funds and the increase visibility of the orchestra, the organization had accomplished its first surplus. It took a lot of determination and hard work. One of the ways we achieved this was in that in March, the orchestra was hired to perform in an awards event in Dallas. The organization was able to pay musicians a more competitive rate while receiving a booking fee that benefited the orchestra financially.

On an artistic note, the orchestra once again gained national recognition in the 2015 American Prize Competition for Professional Orchestra, by winning 3rd prize. This is a non-profit competition recognizing artists and ensemble from around the country for their recordings submitted. The Orchestra has previously won prizes in 2014 and 2013.

Below is a summary of all events scheduled and completed in McKinney

Event 1

November 7 Saturday 8:00PM

First Baptist McKinney

From Classics to Jazz

Admission: \$14-\$18

We have learnt that classical music is an acquired taste for the citizens of McKinney. So we decided to program a concert that features an American Composer, Russell Peck; Signs of Life II. This piece has elements of blues, jazz, rock and pop. The whole program also included pieces by Bach, Arensky and Gershwin. The audience attendance was around 100.

Event 2

February 28 Saturday 3:00PM

Chamber Music Series Concert

McKinney Performing Arts Center, Noble Hall

Free Admission

We have made it a tradition to offer one free chamber music concert annually in McKinney. After last season, we felt this was a great way to start bringing classical music in a small and intimate setting. The residential piano quintet performed a wide variety of music; from classical to Celtic to Metallica. The performance included a multi-media piece with video. The audience was filled to capacity (75) and had to put up more chairs for people. During this performance we promoted our following events.

Event 3

April 1 Friday 8:00PM

Dance Series

Church St Auditorium, McKinney.

Admission. \$14-\$18

This performance was a surprise. We staged the beloved Appalachian Spring by Copland with dance. The orchestra collaborated with Amity Perry, Choreographer and her company. The program also included smaller chamber music works choreographed to dance. This was a hugely successful event for the Church St auditorium was filled to capacity. We found several audience standing during intermission and had to add more chairs. This concert is an element that most orchestras don't venture. The orchestra has been staging a dance program annually and will continue to do so for we see the importance in reaching beyond the usual classical symphony concert goer and to broaden the horizons to other art forms. In addition there was a wonderful concert review written about the performance online.

Event 4

May 22 Sunday 4 PM

Sacred Lyricism

First Baptist McKinney.

Admission \$14-\$18

This performance is a collaboration with Frisco Chorale. The choir and orchestra performed Schubert's Mass in G Major together with an overture by Beethoven and Mendelssohn's Symphony No. 4. The attendance was approximately 100.

Overall the season was a lot more successful than anticipated. We knew that classical music in McKinney would be a challenge but we also knew that the organization needed to continue work on outreach and education. In a matter of words we emphasized on Strengthening, Deepening and Broadening our relationship with the community. Without the help of the Commission this would not have been possible.

We reached out to more local orchestra teachers about our mentorship program. The teachers that responded saw the value and opportunity for their students and they deserve a lot of credit in helping their students have this opportunity. Because we want the teachers involved, we don't always get a reply from emails sent to them about this program. We want the teachers involved in the arts outside the classroom and by the commission helping us with an outreach program grant, we were able to bring a string quartet to visit schools like, Boyd McKinney High, McKinney North and Evans Middle School. We had the opportunity to play for them, give master classes and spread the word about the orchestra, the mentorship program as well as promote the Summer Music Intensives. We intend to expand the number of schools to visit next season and hope the Commission's support will help. We also apply for grants through the Texas Commission on the Arts.

This year we have seen a slight increase in audience attendance with the exception of the dance which surpassed any expectations. Hence the increase of ticket sales. Next season, the orchestra will be putting up more community oriented performances; POPS concert featuring jazz music paying tribute to Ella Fitzgerald and Bird Parker featuring Candace Miller on vocals and Jason Davis on Saxophone, and a FAMILY concert with Peter and the Wolf. The orchestra will continue its dance tradition and will lead toward the end of the season with a CLASSICAL concert.

First Baptist McKinney is a beautiful space and they have been very accommodating with very reasonable rental rates, however their policy prevents us on promoting our events to their community. Therefore, next season our performances will be at the McKinney Performing Arts Center. It is our hope that their marketing infrastructure will spread more word out to their subscribers and to reach out to more people.

On behalf of the board and musicians, I would like to thank the McKinney Arts Commission for their support. It is my hopes that the orchestra will continue the good work and to continue expanding our relationship with the community of McKinney. The orchestra still faces challenges but I am learning more about the audience in McKinney. Whilst trying to educate them about classical music and the value of having a residential orchestra, I also see the value in bringing more accessible music and performances that will appeal to a wider and younger audience. Thank you for giving us the opportunity to grow.