

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

Description:			
Existing Zoning: AG			
Proposed Zoning: PD (Single Family/Retail - Woodcreek Estates)			
	112.885	112.885	
	Acre/Acres	Acre/Acres	
	710101710100		DIFFERENCE
	AG	PD (Single Family/Retail)	BETWEEN PROPOSED AND
	EXISTING	PROPOSED	EXISTING
	ZONING	ZONING	ZONING
DEVENUE A	-	+	=
REVENUES	#05	Ф 7 05 457	↑ 705.404
Annual Property Taxes	\$35	\$725,457	\$725,421
Annual Retail Sales Taxes	\$0	\$573,745	\$573,745
Annual City Revenue	\$35	\$1,299,202	\$1,299,167
COSTS			<u> </u>
Cost of Service (Full Cost PSC)	\$0	\$897,046	\$897,046
COST/BENEFIT COMPARISON			
+ Annual City Revenue	\$35	\$1,299,202	\$1,299,167
- Annual Full Cost of Service	\$0	(\$897,046)	\$897,046
= Annual Full Cost Benefit at Build Out	\$35	\$402,155	\$402,120
VALUES			
Residential Taxable Value	\$0	\$79,950,005	\$79,950,005
Non Residential Taxable Value	\$0	\$43,953,756	\$43,953,756
Total Taxable Value	\$0	\$123,903,761	\$123,903,761
OTHER BENCHMARKS			
Population	0	959	959
Total Public Service Consumers	0	1,222	1,222
Potential Indirect Sales Tax Revenue	\$0	\$255,840	\$255,840