

AMENDMENT # 33008

SILVERADO TRAIL (ST4217)

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Revenues</u>				
021-0000-391-2400	Transfer In - Roadway Impact Fee Fund	\$ -	\$ 200,000	\$ 200,000
<u>Expenditures</u>				
021-7777-496-9108	Buildings & Structures	\$ -	\$ 574,893	\$ 574,893

Summary

Increase Revenues in Street Construction Fund by \$200,000

Decrease Fund Balance in Roadway Impact Fee Fund (Zone H) by \$200,000

Increase Expenditures in Street Construction Fund by \$574,893

Decrease Fund Balance in Street Construction Fund by \$374,893