

AMENDMENT # 32304

COUCH DRIVE 12" WATER LINE LOOP

Account No.	Project No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>					
020-7777-493-8516	WA4260	Prof Service	\$ -	\$ 70,000	\$ 70,000
020-7777-496-9001	WA4260	Land Acquisition	\$ -	\$ 100,000	\$ 100,000
020-7777-496-9109	WA4260	Water Mains	\$ -	\$ 530,000	\$ 530,000

Summary

Increase Expenditures in Utility Construction Fund by \$700,000

Decrease Fund Balance in Utility Construction Fund by \$700,000