

ORDINANCE NO. 2017-12-\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AMENDING THE FISCAL YEAR 2017-2018 ANNUAL BUDGET AND 2018 – 2022 CAPITAL IMPROVEMENT PROGRAM TO PROVIDE FUNDS FOR GABE NESBITT TENNIS CENTER EXPANSION PROJECT**

**WHEREAS**, as required by City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures in Fiscal Year 2017-2018 Annual Budget and the 2018 – 2022 Capital Improvement Program; and

**WHEREAS**, the City Manager submitted same to the City Council of the City of McKinney, Texas for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to Fiscal Year 2017-2018 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by transferring \$2,600,000 from Parkland Dedication Zone 3 Funds to the Parks Construction Fund.
- Section 3. The budget shall be amended by appropriating \$2,600,000 in the Park Construction Fund to CIP project PK4396 for the Gabe Nesbitt Tennis Center Expansion.
- Section 4. This Ordinance shall become effective from and after the date of its final passage and publication as provided by law, and it is accordingly so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE 19th DAY OF DECEMBER 2017.**

CITY OF MCKINNEY, TEXAS

\_\_\_\_\_  
GEORGE C. FULLER  
Mayor

CORRECTLY ENROLLED:

\_\_\_\_\_  
SANDY HART, TRMC, MMC  
City Secretary  
DENISE VICE, TRMC  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK S. HOUSER  
City Attorney

**AMENDMENT # 80712**

**Gabe Nesbitt Tennis Complex Expansion (PK4396)**

<b>Account No.</b>	<b>Project Number</b>	<b>Account Description</b>	<b>Current Budget (Project)</b>	<b>Proposed Budget (Project)</b>	<b>Increase/ (Decrease)</b>
<b><u>Revenues</u></b>					
023-0000-391-6400	PK4396	Transfers In / Parkland/Median Fund	\$ -	\$ 2,600,000	\$ 2,600,000
<b><u>Expenditures</u></b>					
023-7777-xxx-xxxx	PK4396	Parks Improvements	\$ -	\$ 2,600,000	\$ 2,600,000
064-9999-493-8823		Transfer / Park Construction Fund	\$ -	\$ 2,600,000	\$ 2,600,000
<b><u>Fund Balance</u></b>					
Fund 023 - Park Construction Fund					\$ -
Fund 064 - Parkland/Median Fund					\$ (2,600,000)
<b>Net Effect on Fund Balance</b>					<b>\$ (2,600,000)</b>