

AMENDMENT # 41210

AIRPORT OPERATING BUDGET

| <u>Account No.</u> | <u>Account Description</u> | <u>Current Budget (Project)</u> | <u>Proposed Budget (Project)</u> | <u>Increase/ (Decrease)</u> |
|----------------------------|----------------------------|---------------------------------|----------------------------------|-----------------------------|
| <u>Revenues</u> | | | | |
| 005-0000-3XX-XXXX | Various Revenues | \$ 1,140,458 | \$ 10,737,113 | \$ 9,596,655 |
| <u>Expenditures</u> | | | | |
| 005-XXXX-XXX-XXXX | Various Expenditures | \$ 4,521,873 | \$ 14,300,675 | \$ 9,778,802 |

Summary

Increase Revenues in Airport Fund by \$9,596,655

Increase Expenditures in Airport Fund by \$9,778,802