

**McKinney Community Development Corporation
Grants and Transfers - FY 19**

Category	Grant/Transfer	Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$ 150,000.00
	Heritage Guild of Collin County - Farmers Market, Tour de Coop, Ice Cream Crank-off	\$ (7,500.00)
	Collin County History Museum - 2019 <i>McKinney Then and Now</i> exhibit	\$ (11,675.00)
	St. Peter's Episcopal - Empty Bowls event	\$ (7,500.00)
	McKinney Main Street - Historic McKinney Cultural District events	\$ (15,000.00)
	Game Day Foods - 2019 Star-Spangled Salsa Fest	\$ (6,700.00)
	Kiwanis Club of McKinney - 2019 Kiwanis Triathlon	\$ (2,500.00)
	ManeGait Therapeutic Horsemanship - 2019 Country Fair	\$ (8,000.00)
	SBG Hospitality - 2019 McKinney St. Patrick's Day Festival and 5K	\$ (15,000.00)
	Heritage Guild of Collin County - Farmers Market, Ghost Walk, Murder Myster Dinner, Holiday Home Tour	\$ (12,500.00)
	Crape Myrtle Trails Foundation - Crape Myrtle Trails 5K and Festival	\$ (8,000.00)
	Direction 61:3 - Mosaix Christmas Concerts	\$ (4,000.00)
	Rotary Club Foundation - 2019 Parade of Lights	\$ (6,000.00)
	SBG Hospitality - 2019 McKinney Wine and Music Festival	\$ (10,000.00)
	McKinney Main Street - Home for the Holidays	\$ (15,000.00)
	McKinney Lacrosse Club - 2019 Turlaxin Tournament	\$ (6,000.00)
	McKinney ISD - 2019 NCAA Division II Championship Game	\$ (14,625.00)
	Balance	\$ -
Community Projects	MCDC Discretionary Community Projects	\$ 1,364,926.00
	#19-01 - Habitat for Humanity of Collin County - Critical home repair for low income families	\$ (80,000.00)
	#19-02 - City of McKinney Apex Centre - Analysis and development of a plan for the future expansion of Apex	\$ (150,000.00)
	#19-03 - McKinney Parks Foundation - Purchase and installation of picnic tables and benches along Nature Trail at Community Center	\$ (2,000.00)
	#19-04 - Collin County Historical Society and Museum - Purchase and installation of photo boards	\$ (40,007.00)
	#19-05 - Heard Craig - Upgrades to Carriage House	\$ (12,790.00)
	#19-06 - Salvation Army - Replacement of gymnasium floor	\$ (33,917.90)
	#19-07 - Heritage Guild of Collin County - Projects at Chestnut Square Historic Village	\$ (59,500.00)
	#19-08 - North Texas Family Health Foundation - Federally Qualified Health Center - horizontal infrastructure	\$ (800,000.00)
	#19-09 - City of McKinney, Department of Housing and Community Development - Home repairs and maintenance for low income residents (PMP Program)	\$ (150,000.00)
	#19-11 - McKinney Main Street - Neon signs to identify Cultural District	\$ (60,000.00)
	#19-12 - Boys and Girls Club of Collin County - replacement of gym floor, replacement of gym padding and retractable bleachers at McKinney Club.	\$ (135,000.00)
	Unused funds reallocated from Bike Share	\$ 75,000.00
	Unused funds reallocated from Retail Development Infrastructure Grants	\$ 83,288.90
	Balance	\$ -
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure	\$ 100,000.00
	RDIG #19-01 - Local Yocal Farm to Market - infrastructure improvements at Local Yocal BBQ and Grill	\$ (7,668.82)
	Reallocate unused funds to Community Projects	\$ (83,288.90)
	Balance	\$ 9,042.28
Projects - Parks & Recreation	Project #18-08	\$ 5,500,000.00
	Cottonwood Park Redevelopment	\$ (2,150,000.00)
	Old Settlers Renovation*	\$ (2,800,000.00)
	Parks Umbrella Fund	\$ (225,000.00)
	Oak Hollow Upgrades	\$ (150,000.00)
	Juanita Maxfield Aquatic Center Improvements	\$ (175,000.00)
	Balance	\$ -
City of McKinney Administrative Fee		\$ 170,000.00
		\$ (170,000.00)
	Balance	\$ -
MPAC Operations		\$ 375,000.00
		\$ (375,000.00)
	Balance	\$ -
MAFC Operations		\$ 775,270.00
	Balance	\$ 775,270.00
Community/Partnership Projects	Estimated Fund Balance	\$ 33,152,591.00
	Balance	\$ 33,152,591.00

*With reallocation of funds from projects 16-08; 17-05 and 18-08 - total allocated to Old Settlers renovation is \$4.1 million