

**ORDINANCE NO. 2020-03-\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2019-2020 BUDGET AND THE 2020 – 2024 CAPITAL IMPROVEMENTS PROGRAM FOR THE MCKINNEY STARCENTER EXPANSION PROJECT (FC1709); EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2019-2020 Budget and the 2020 – 2024 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2019–2020 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$4,500,000 from the McKinney Community Development Corporation fund balance.
- Section 3. The 2019-2020 Budget and the 2020 – 2024 Capital Improvements Program shall be amended by appropriating \$14,000,000 in the Parks Construction Fund for CIP Project FC1709 – StarCenter Expansion.
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE 3<sup>RD</sup> DAY OF MARCH, 2020.**

CITY OF MCKINNEY, TEXAS

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GEORGE C. FULLER  
Mayor

CORRECTLY ENROLLED:

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EMPRESS DRANE  
City Secretary  
LISA SEWELL  
Deputy City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

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MARK S. HOUSER  
City Attorney

**AMENDMENT #200612**

**Starcenter Expansion Project (FC1709)**

<b>Account No.</b>	<b>Project Number</b>	<b>Account Description</b>	<b>Current Budget (Project)</b>	<b>Proposed Budget (Project)</b>	<b>Increase/ (Decrease)</b>
<b>Revenues</b>					
023-0000-338-5000	FC1709	Local Government Unit Rev / Local & Component Units	\$ -	\$ 4,500,000	\$ 4,500,000
023-0000-365-1000	FC1709	Contributions & Donations / Developers		\$ 2,000,000	\$ 2,000,000
<b>Expenditures</b>					
060-1247-453-8559		Contract or Misc / Community Grants/Assistance	\$ -	\$ 4,500,000	\$ 4,500,000
023-7777-xxx-xxxx	FC1709	Starcenter Expansion Project	\$ -	\$ 14,000,000	\$ 14,000,000
<b>Fund Balance</b>					
Fund 060 - MCDC Fund					\$ (4,500,000)
Fund 023 - Parks Construction Fund					\$ (7,500,000)
<b>Net Effect on Fund Balance</b>					<b><u>\$ (12,000,000)</u></b>