

CITY OF MCKINNEY, BUDGET FY 2012-2013 LINE ITEM DETAIL							
Account Number	Account Description	Actual FY 10-11	Revised FY 11-12	Y-T-D 7/31/12	Continuation FY12-13	Adopted FY12-13	
McKinney Housing Finance Corporation							
MHFC Revenues							
074-0000-341-4001	Service/Documents	8,707	8,100	358	8,100	8,100	
074-0000-361-1000	General Govt Interest	838	500	713	258	258	
Total MHFC Revenues		9,545	8,600	1,071	8,358	8,358	
MHFC Expenditures							
074-1274-463-8101	Office	0	143	0	175	175	
074-1274-463-8103	Food	0	50	0	50	50	
074-1274-463-8115	Postage	20	25	0	25	25	
Subtotal: Supplies		20	218	0	250	250	
074-1274-463-8506	Travel/Training	0	0	0	0	0	
074-1274-463-8507	Publications	0	50	0	50	50	
074-1274-463-8511	Associations	225	232	232	200	200	
074-1274-463-8516	Ret Fee / Prof Service	0	8,100	0	8,100	8,100	
Subtotal: Services/Sundry		225	8,382	232	8,350	8,350	
MHFC Total Expenditures		245	8,600	232	8,600	8,600	
MHFC Surplus/(Deficits)		9,300	0	839	(242)	(242)	